

## HB 1 [CCS SCS HB 1]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: BOARD OF FUND COMMISSIONERS.**

AN ACT to appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, Third State Building Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, Third State Building Bond Interest and Sinking Fund, Fourth State Building Bond and Interest Fund, Water Pollution Control Fund, and Stormwater Control Fund, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28, of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**SECTION 1.010.**— To the Board of Fund Commissioners  
For annual fees, arbitrage rebate, refunding, and related expenses  
From General Revenue Fund..... \$20,002E

**SECTION 1.015.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, to the Fourth State Building Bond and  
Interest Fund for currently outstanding general obligations  
From General Revenue Fund..... \$16,235,514

**SECTION 1.020.**— To the Board of Fund Commissioners  
For payment of interest and sinking fund requirements on fourth state  
building bonds currently outstanding as provided by law  
From Fourth State Building Bond and Interest Fund. .... \$14,852,614

**SECTION 1.025.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, to the Water Pollution Control Bond and  
Interest Fund for currently outstanding general obligations  
From General Revenue Fund..... \$34,907,400

**SECTION 1.030.**— There is transferred out of the State Treasury, chargeable  
to the Water and Wastewater Loan Revolving Fund pursuant to Title 33,  
Chapter 26, Subchapter VI, Section 1383, U.S. Code, to the Water  
Pollution Control Bond and Interest Fund for currently outstanding  
general obligations  
From Water and Wastewater Loan Revolving Fund. .... \$1,002,235

**SECTION 1.035.**— To the Board of Fund Commissioners  
For payment of interest and sinking fund requirements on water pollution

control bonds currently outstanding as provided by law  
 From Water Pollution Control Bond and Interest Fund. . . . . \$35,872,598

**SECTION 1.040.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, to the Stormwater Control Bond and  
 Interest Fund for currently outstanding general obligations  
 From General Revenue Fund. . . . . \$3,183,528

**SECTION 1.045.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on stormwater control  
 bonds currently outstanding as provided by law  
 From Stormwater Control Bond and Interest Fund. . . . . \$3,176,510

**SECTION 1.050.**— There is transferred out of the State Treasury, chargeable  
 to the General Revenue Fund, to the Third State Building Bond Interest and  
 Sinking Fund for currently outstanding general obligations  
 From General Revenue Fund. . . . . \$50,509,288

**SECTION 1.055.**— To the Board of Fund Commissioners  
 For payment of interest and sinking fund requirements on third state building  
 bonds currently outstanding as provided by law  
 From Third State Building Bond Interest and Sinking Fund. . . . . \$50,120,563

**BILL TOTALS**

General Revenue Fund. . . . .	\$104,855,732
Other Funds. . . . .	<u>1,002,235</u>
Total. . . . .	\$105,857,967

Approved May 27, 2005

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**HB 2 [CCS SCS HCS HB 2]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: STATE BOARD OF EDUCATION AND DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, the several divisions and programs thereof, and the Office of Administration to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for

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no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**SECTION 2.005.**— To the Department of Elementary and Secondary Education  
For the Division of General Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation	
From General Revenue Fund.....	\$2,204,172
From Federal Funds .....	1,631,204
Personal Service. ....	252,324
Expense and Equipment.....	<u>2,606,686</u>
From Excellence in Education Fund.....	2,859,010
Expense and Equipment	
From Federal Funds .....	1,500,000
From Lottery Proceeds Fund. ....	<u>53,596</u>
Total (Not to exceed 73.70 F.T.E.).....	\$8,247,982

**SECTION 2.010.**— To the Department of Elementary and Secondary Education  
For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund..... \$59,290

**SECTION 2.015.**— To the Department of Elementary and Secondary Education  
For the Office of Administration

For administration of information systems personnel and resources by the  
Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between each appropriation	
From General Revenue Fund.....	\$ 720,187
From Federal Funds .....	2,110,672
From Certification of Interpreters Fund.....	8,000
From Missouri Commission for the Deaf and Hard of Hearing Fund .....	1,000
From Lottery Proceeds Fund .....	57,284
From Excellence in Education Fund.....	<u>75,000</u>
Total (Not to exceed 44.80 F.T.E.).....	\$2,972,143

**SECTION 2.020.**— To the Department of Elementary and Secondary Education  
For construction and site acquisition costs to accommodate any reasonably  
anticipated net enrollment increase caused by any reduction or elimination  
of the voluntary transfer plan as approved by the United States Court of the  
Eastern District of Missouri pursuant to Senate Bill 781 (1998)

From General Revenue Fund..... \$13,000,000

**SECTION 2.025.**— To the Department of Elementary and Secondary Education  
For distributions to the free public schools under the School Foundation Program  
as provided in Chapter 163, RSMo, as follows: At least \$2,295,494,218 for  
the Equity and Line 14 At Risk programs, and no more than \$162,067,713  
for Transportation; \$149,617,982 for Special Education; \$11,096,925 for  
Remedial Reading; \$96,311,209 for Early Childhood Special Education;

\$24,870,104 for Gifted Education; \$37,684,374 for Career Ladder;  
 \$52,880,428 for Vocational Education; and \$31,304,651 for Early  
 Childhood Development

From Outstanding Schools Trust Fund. . . . .	\$ 434,597,395
From State School Moneys Fund. . . . .	2,305,617,202
From Lottery Proceeds Fund . . . . .	121,113,007

For State Board of Education operated school programs  
 Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . .	42,927,992
From Federal Funds . . . . .	4,114,381

Expense and Equipment

From Bingo Proceeds for Education Fund. . . . .	1,707,167
Total (Not to exceed 854.85 F.T.E.). . . . .	\$2,910,077,144

**SECTION 2.030.** — To the Department of Elementary and Secondary Education  
 For early grade literacy programs offered at Southeast Missouri State University

From General Revenue Fund. . . . .	\$105,000
From Lottery Proceeds Fund . . . . .	145,000
From Outstanding Schools Trust Fund. . . . .	250,000
Total. . . . .	\$500,000

**SECTION 2.035.** — To the Department of Elementary and Secondary Education  
 For the School Food Services Program to reimburse schools for breakfasts and  
 lunches

From General Revenue Fund. . . . .	\$3,487,799
From Federal Funds . . . . .	174,154,650E
Total. . . . .	\$ 177,642,449

**SECTION 2.040.** — To the Department of Elementary and Secondary Education  
 For distributions to the public elementary and secondary schools in this state,  
 pursuant to Chapters 149 and 163, RSMo, pertaining to the Fair Share Fund

From Fair Share Fund. . . . .	\$23,400,000E
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**SECTION 2.045.** — To the Department of Elementary and Secondary Education  
 For distributions to the public elementary and secondary schools in this state,  
 pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School  
 District Trust Fund

From School District Trust Fund.. . . .	\$748,700,000E
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**SECTION 2.050.** — To the Department of Elementary and Secondary Education  
 For the apportionment to school districts and state board operated school programs  
 for expense and equipment, one-half the amount accruing to the General  
 Revenue Fund from County Foreign Insurance Tax

From General Revenue Fund. . . . .	\$74,950,000E
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**SECTION 2.055.** — To the Department of Elementary and Secondary Education  
 For costs associated with school district bonds

From School District Bond Fund. . . . .	\$592,000
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**SECTION 2.060.** — To the Department of Elementary and Secondary Education

For receiving and expending donations and federal funds provided that the  
General Assembly shall be notified of the source of any new funds and  
the purpose for which they shall be expended, in writing, prior to the  
expenditure of said funds  
From Federal and Other Funds. . . . . \$15,000,000E

**SECTION 2.065.**— To the Department of Elementary and Secondary Education  
For the Division of School Improvement

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$1,507,169  
From Federal Funds . . . . . 7,284,146

For the Division of Career Education

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . 1,355,702  
From Federal Funds . . . . . 2,880,248

For the Division of Special Education

Personal Service and/or Expense and Equipment  
From General Revenue Fund. . . . . 228,741  
From Federal Funds . . . . . 2,253,717

For the Division of Teacher Quality and Urban Education

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . 1,061,610  
From Federal Funds. . . . . 246,007  
Total (Not to exceed 257.16 F.T.E.). . . . . \$16,817,340

**SECTION 2.070.**— To the Department of Elementary and Secondary Education

For the Technology Grants Program and for planning and implementing  
computer network infrastructure for public elementary and secondary  
schools, including computer access to the Department of Elementary and  
Secondary Education and to improve the use of classroom technology  
From Federal Funds. . . . . \$12,722,366

**SECTION 2.075.**— To the Department of Elementary and Secondary Education

For improving basic programs operated by local education agencies under  
Title I of the No Child Left Behind Act  
From Federal Funds. . . . . \$190,000,000E

**SECTION 2.080.**— To the Department of Elementary and Secondary Education

For the Reading First Grant Program under Title I of the No Child Left  
Behind Act  
From Federal Funds. . . . . \$29,908,815E

**SECTION 2.085.**— To the Department of Elementary and Secondary Education

For innovative educational program strategies under Title VI of the No Child  
Left Behind Act  
From Federal Funds. . . . . \$11,000,000E

**SECTION 2.090.**— To the Department of Elementary and Secondary Education  
 For programs for the gifted from interest earnings accruing in the Stephen  
 Morgan Ferman Memorial for Education of the Gifted  
 From State School Moneys Fund. . . . . \$10,000E

**SECTION 2.095.**— To the Department of Elementary and Secondary Education  
 For the Missouri Scholars and Fine Arts Academies  
 From General Revenue Fund. . . . . \$618,460

**SECTION 2.100.**— To the Department of Elementary and Secondary Education  
 For reimbursements to school districts for the Early Childhood Program,  
 Hard-to-Reach Incentives, and Parent Education in conjunction with  
 the Early Childhood Education and Screening Program  
 From General Revenue Fund. . . . . \$73,200  
 From Federal Funds . . . . . 824,000  
 From State School Moneys Fund. . . . . 125,000

For grants to higher education institutions or area vocational technical schools  
 for the Child Development Associate Certificate Program in collaboration  
 with the Coordinating Board for Higher Education  
 From Federal Funds . . . . . 400,000

For grants to school districts under the Early Childhood Development,  
 Education and Care Program, including up to \$25,000 in expense and  
 equipment, for program administration  
 From Early Childhood Development, Education and Care Fund. . . . . 14,757,600  
 Total. . . . . \$16,179,800

**SECTION 2.105.**— To the Department of Elementary and Secondary Education  
 For the Head Start Collaboration Program  
 From Federal Funds. . . . . \$300,000

**SECTION 2.110.**— To the Department of Elementary and Secondary Education  
 For the A+ Schools Program  
 From General Revenue Fund. . . . . \$1,685,853  
 From Lottery Proceeds Fund. . . . . 14,750,941  
 Total. . . . . \$16,436,794

**SECTION 2.115.**— To the Department of Elementary and Secondary Education  
 For the Performance Based Assessment Program  
 From General Revenue Fund. . . . . \$378,355  
 From Federal Funds . . . . . 7,184,722  
 From Outstanding Schools Trust Fund. . . . . 128,125  
 From Lottery Proceeds Fund. . . . . 4,568,630  
 Total. . . . . \$12,259,832

**SECTION 2.120.**— To the Department of Elementary and Secondary Education  
 For courses, exams, and other expenses that lead to high school students  
 receiving college credit and Advanced Placement examination fees for  
 low-income families  
 From Federal Funds. . . . . \$407,250

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**SECTION 2.125.**— To the Department of Elementary and Secondary Education  
For the Instructional Improvement Grants Program pursuant to Title II  
Improving Teacher Quality

From Federal Funds. . . . . \$74,348,890E

**SECTION 2.130.**— To the Department of Elementary and Secondary Education  
For the Safe and Drug Free Schools Grants Program pursuant to Title IV of the  
No Child Left Behind Act

From Federal Funds. . . . . \$9,600,000E

**SECTION 2.135.**— To the Department of Elementary and Secondary Education  
For a safe schools initiative to include, but not be limited to, safe school grants,  
alternative education program grants, equipment, anti-violence curriculum  
development, and conflict resolution

From General Revenue Fund. . . . . \$3,122,368

**SECTION 2.140.**— To the Department of Elementary and Secondary Education  
For the Public Charter Schools Program

From Federal Funds. . . . . \$2,432,000

**SECTION 2.145.**— To the Department of Elementary and Secondary Education  
For teacher education student scholarships at four-year colleges or universities  
in Missouri pursuant to the Excellence in Education Act

From General Revenue Fund. . . . . \$249,000

For minority student scholarships pursuant to Section 161.415, RSMo

From Lottery Proceeds Fund. . . . . 200,000

Total. . . . . \$449,000

**SECTION 2.150.**— To the Department of Elementary and Secondary Education  
For grants to public schools for whole-school, research-based reform programs

From Federal Funds. . . . . \$8,000,000E

**SECTION 2.155.**— To the Department of Elementary and Secondary Education  
For grants to rural and low-income schools

From Federal Funds. . . . . \$2,100,000

**SECTION 2.160.**— To the Department of Elementary and Secondary Education  
For language acquisition pursuant to Title III of the No Child Left Behind Act

From Federal Funds. . . . . \$2,600,000

**SECTION 2.165.**— To the Department of Elementary and Secondary Education  
For the Refugee Children School Impact Grants Program

From Federal Funds. . . . . \$800,000

**SECTION 2.170.**— To the Department of Elementary and Secondary Education  
For character education initiatives

From Federal Funds. . . . . \$600,000

From Lottery Proceeds Fund. . . . . 250,000

Total. . . . . \$850,000

**SECTION 2.175.**— To the Department of Elementary and Secondary Education

For the Gold Star Schools Program  
 From Federal Funds. . . . . \$15,000E

**SECTION 2.180.**— To the Department of Elementary and Secondary Education  
 For National Board Certification Grants  
 From Federal Funds. . . . . \$10,000

**SECTION 2.185.**— To the Department of Elementary and Secondary Education  
 For the Schools with Distinction Program  
 From Federal Funds. . . . . \$13,000E

**SECTION 2.190.**— To the Department of Elementary and Secondary Education  
 For the Transition to Teaching Program. . . . . \$1,000,000  
 For the Missouri State Action for Education Leadership Project. . . . . 300,000  
 From Federal Funds. . . . . \$1,300,000

**SECTION 2.195.**— To the Department of Elementary and Secondary Education  
 For the Division of Vocational Rehabilitation  
     Personal Service. . . . . \$23,789,279  
     Expense and Equipment. . . . . 4,186,363  
 From Federal Funds (Not to exceed 655.95 F.T.E.). . . . . \$27,975,642

**SECTION 2.200.**— To the Department of Elementary and Secondary Education  
 For the Vocational Rehabilitation Program  
 From General Revenue Fund. . . . . \$11,087,307  
 From Federal Funds . . . . . 39,061,770  
 From Payments by the Department of Mental Health . . . . . 1,000,000  
 From Lottery Proceeds Fund. . . . . 1,400,000  
 Total. . . . . \$52,549,077

**SECTION 2.205.**— To the Department of Elementary and Secondary Education  
 For the Disability Determination Program  
 From Federal Funds. . . . . \$16,000,000

**SECTION 2.210.**— To the Department of Elementary and Secondary Education  
 For Independent Living Centers  
 From General Revenue Fund. . . . . \$2,156,486  
 From Federal Funds . . . . . 1,592,546  
 From Independent Living Center Fund. . . . . 590,556  
 Total. . . . . \$4,339,588

**SECTION 2.215.**— To the Department of Elementary and Secondary Education  
 For the Project SUCCESS Program  
 From Federal Funds. . . . . \$500,000

**SECTION 2.220.**— To the Department of Elementary and Secondary Education  
 For distributions to providers of vocational education programs  
 From Federal Funds. . . . . \$27,000,000

**SECTION 2.225.**— To the Department of Elementary and Secondary Education  
 For job training programs pursuant to the Workforce Investment Act  
 From Federal Funds. . . . . \$9,000,000E

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**SECTION 2.230.**— To the Department of Elementary and Secondary Education  
For distributions to educational institutions for the Adult Basic Education Program  
From General Revenue Fund..... \$4,546,657  
From Federal Funds ..... 12,000,000  
From Outstanding Schools Trust Fund. .... 824,480  
Total. .... \$17,371,137

**SECTION 2.235.**— To the Department of Elementary and Secondary Education  
For the School Age Child Care Program  
From General Revenue Fund..... \$75,000  
From Federal Funds. .... 17,408,383  
Total. .... \$17,483,383

**SECTION 2.240.**— To the Department of Elementary and Secondary Education  
For the Troops to Teachers Program  
From Federal Funds. .... \$153,610

**SECTION 2.245.**— To the Department of Elementary and Secondary Education  
For the Special Education Program  
From Federal Funds. .... \$220,315,211E

**SECTION 2.250.**— To the Department of Elementary and Secondary Education  
For special education excess costs  
From Lottery Proceeds Fund. .... \$6,000,000

**SECTION 2.255.**— To the Department of Elementary and Secondary Education  
For the First Steps Program  
From General Revenue Fund..... \$13,050,703  
From Federal Funds ..... 10,506,837  
From Early Childhood Development, Education and Care Fund. .... 578,644  
From First Steps Fund..... 2,000,000E  
Total. .... \$26,136,184

**SECTION 2.260.**— To the Department of Elementary and Secondary Education  
For payments to school districts for children in residential placements through  
the Department of Mental Health or the Department of Social Services  
pursuant to Section 167.126, RSMo  
From General Revenue Fund..... \$2,330,731  
From Lottery Proceeds Fund. .... 7,768,606  
Total. .... \$10,099,337

**SECTION 2.265.**— To the Department of Elementary and Secondary Education  
For operational maintenance and repairs for State Board of Education  
operated schools  
From Facilities Maintenance Reserve Fund..... \$57,950  
From Lottery Proceeds Fund. .... 342,754  
Total. .... \$400,704

**SECTION 2.270.**— To the Department of Elementary and Secondary Education  
For the Sheltered Workshops Program  
From General Revenue Fund..... \$18,598,625

**SECTION 2.275.**— To the Department of Elementary and Secondary Education  
For payments to readers for blind or visually disabled students in elementary  
and secondary schools  
From State School Moneys Fund. . . . . \$25,000

**SECTION 2.280.**— To the Department of Elementary and Secondary Education  
For a task force on blind student academic and vocational performance  
From General Revenue Fund. . . . . \$95,000

**SECTION 2.285.**— To the Department of Elementary and Secondary Education  
For the Missouri School for the Deaf  
From School for the Deaf Trust Fund. . . . . \$25,000E

**SECTION 2.290.**— To the Department of Elementary and Secondary Education  
For the Missouri School for the Blind  
From School for the Blind Trust Fund. . . . . \$1,500,000E

**SECTION 2.295.**— To the Department of Elementary and Secondary Education  
For the State Schools for Severely Handicapped Children  
From Handicapped Children's Trust Fund. . . . . \$30,000E

**SECTION 2.300.**— To the Department of Elementary and Secondary Education  
For the Missouri Commission for the Deaf and Hard of Hearing  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$258,352  
From Missouri Commission for the Deaf and Hard of Hearing Fund. . . . . 30,000

Expense and Equipment  
From Federal Funds . . . . . 47,000  
From Certification of Interpreters Fund. . . . . 117,000  
From Missouri Commission for the Deaf and Hard of Hearing Fund. . . . . 19,000  
Total (Not to exceed 7.00 F.T.E.). . . . . \$471,352

**SECTION 2.305.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the State School Moneys Fund  
From General Revenue Fund. . . . . \$1,922,627,493

**SECTION 2.310.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
Gaming Proceeds for Education Fund, to the State School Moneys Fund  
From Gaming Proceeds for Education Fund. . . . . \$276,714,074E

**SECTION 2.315.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Outstanding Schools Trust Fund  
From General Revenue Fund. . . . . \$435,800,000

**SECTION 2.320.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the  
Gaming Proceeds for Education Fund, to the School District Bond Fund

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From Gaming Proceeds for Education Fund. . . . . \$495,926

**SECTION 2.325.**— To the Department of Elementary and Secondary Education  
Funds are to be transferred out of the State Treasury, chargeable to the

School Building Revolving Fund, to the State School Moneys Fund  
From School Building Revolving Fund. . . . . \$2,000,000E

**BILL TOTALS**

General Revenue Fund. . . . .	\$2,558,361,252
Federal Funds. . . . .	948,302,067
Other Funds. . . . .	<u>1,336,789,504</u>
Total . . . . .	\$4,843,452,823

Approved May 27, 2005

**HB 3 [CCS SCS HCS HB 3]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF HIGHER EDUCATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein, and the Office of Administration to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**SECTION 3.005.**— To the Department of Higher Education

For Higher Education Coordination, for regulation of proprietary schools as  
provided in Section 173.600, RSMo, and grant and scholarship program  
administration

Personal Service and/or Expense and Equipment, provided that not more than twenty (20%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$695,133
From Federal Funds and Other Funds. . . . .	<u>1E</u>
Total (Not to exceed 17.75 F.T.E.). . . . .	\$695,134

**SECTION 3.010.**— To the Department of Higher Education

For the Office of Administration

For administration of information systems personnel and resources by the  
Division of Information Services

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$168,888
From Federal and Other Funds. . . . .	<u>1,003,079</u>
Total (Not to exceed 14.81 F.T.E.). . . . .	\$1,171,967

**SECTION 3.015.**— To the Department of Higher Education  
For indemnifying individuals as a result of improper actions on the part of  
proprietary schools as provided in Section 173.612, RSMo  
From Proprietary School Bond Fund. . . . . \$100,000

**SECTION 3.020.**— To the Department of Higher Education  
For annual membership in the Midwestern Higher Education Commission  
From General Revenue Fund. . . . . \$82,500

**SECTION 3.025.**— To the Department of Higher Education  
For the State Anatomical Board  
From General Revenue Fund. . . . . \$3,069

**SECTION 3.030.**— To the Department of Higher Education  
For the Eisenhower Science and Mathematics Program and the Improving  
Teacher Quality State Grants Program  
Personal Service. . . . . \$58,025  
Expense and Equipment . . . . . 20,400  
Federal Education Programs. . . . . 1,698,000  
From Federal Funds (Not to exceed 1.00 F.T.E.). . . . . \$1,776,425

**SECTION 3.035.**— To the Department of Higher Education  
For receiving and expending donations and federal funds provided that the  
General Assembly shall be notified of the source of any new funds and  
the purpose for which they shall be expended, in writing, prior to the  
expenditure of said funds  
From Federal and Other Funds. . . . . \$2,000,000

**SECTION 3.040.**— To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the  
General Revenue Fund, to the Academic Scholarship Fund  
From General Revenue Fund. . . . . \$15,787,000

**SECTION 3.045.**— To the Department of Higher Education  
For the Higher Education Academic Scholarship Program pursuant to  
Chapter 173, RSMo  
From Academic Scholarship Fund. . . . . \$15,787,000E

**SECTION 3.050.**— To the Department of Higher Education  
Funds are to be transferred out of the state treasury, chargeable to the funds  
listed below, to the Student Grant Fund  
From General Revenue Fund. . . . . \$15,578,436  
From Federal Funds . . . . . 1,000,000E  
From Missouri Student Grant Program Gift Fund. . . . . 50,000E  
Total. . . . . \$16,628,436

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**SECTION 3.055.**— To the Department of Higher Education  
 For the Charles E. Gallagher Grants Program pursuant to Chapter 173, RSMo  
 From Student Grant Fund. . . . . \$16,628,436E

**SECTION 3.060.**— To the Department of Higher Education  
 Funds are to be transferred out of the state treasury, chargeable to the funds  
 listed below, to the Missouri College Guarantee Fund  
 From General Revenue Fund. . . . . \$425,000  
 From Lottery Proceeds Fund. . . . . 2,750,000  
 Total. . . . . \$3,175,000

**SECTION 3.065.**— To the Department of Higher Education  
 For the Missouri College Guarantee Program pursuant to Chapter 173, RSMo  
 From Missouri College Guarantee Fund. . . . . \$8,385,000E

**SECTION 3.070.**— To the Department of Higher Education  
 Funds are to be transferred out of the state treasury, chargeable to the  
 General Revenue Fund, to the Advantage Missouri Trust Fund  
 From General Revenue Fund. . . . . \$105,000

**SECTION 3.075.**— To the Department of Higher Education  
 For the Advantage Missouri Program pursuant to Chapter 173, RSMo  
 From Advantage Missouri Trust Fund. . . . . \$105,000

**SECTION 3.080.**— To the Department of Higher Education  
 For the Public Service Officer or Employee Survivor Grant Program pursuant  
 to Section 173.260, RSMo  
 From General Revenue Fund. . . . . \$60,710

**SECTION 3.085.**— To the Department of Higher Education  
 For the Vietnam Veterans Survivors Scholarship Program pursuant to Section  
 173.235, RSMo  
 From General Revenue Fund. . . . . \$50,000

**SECTION 3.090.**— To the Department of Higher Education  
 Funds are to be transferred out of the state treasury, chargeable to the General  
 Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund  
 From General Revenue Fund. . . . . \$425,000

**SECTION 3.095.**— To the Department of Higher Education  
 For the Marguerite Ross Barnett Scholarship Program pursuant to Section  
 173.262, RSMo  
 From Marguerite Ross Barnett Scholarship Fund. . . . . \$425,000E

**SECTION 3.100.**— To the Department of Higher Education  
 For the GEAR UP Program  
 Personal Service. . . . . \$219,160  
 Expense and Equipment . . . . . 538,867  
 Federal Education Programs. . . . . 697,572  
 From Federal Funds . . . . . 1,455,599

For scholarships

From GEAR UP Scholarship Fund. . . . . 200,000E  
 Total (Not to exceed 5.50 F.T.E.). . . . . \$1,655,599

**SECTION 3.105.**— To the Department of Higher Education

For the Missouri Guaranteed Student Loan Program

Personal Service and/or Expense and Equipment. . . . . \$10,802,246  
 Default prevention activities . . . . . 890,000  
 Payment of fees for collection of defaulted loans . . . . . 4,000,000E  
 Payment of penalties to the federal government associated with  
 late deposit of default collections. . . . . 500,000

From Guaranty Agency Operating Fund (Not to exceed 50.67 F.T.E.). . . . . \$16,192,246

**SECTION 3.110.**— To the Department of Higher Education

Funds are to be transferred out of the state treasury, chargeable to the

U. S. Department of Education/Coordinating Board for Higher Education

P.L. 105-33 Interest Account Fund, to the Guaranty Agency Operating Fund

From U. S. Department of Education/Coordinating Board for Higher

Education P.L. 105-33 Interest Account Fund. . . . . \$100,000E

**SECTION 3.115.**— To the Department of Higher Education

For the E-Government Initiative

Expense and Equipment

From Guaranty Agency Operating Fund. . . . . \$7,661

**SECTION 3.120.**— To the Department of Higher Education

Funds are to be transferred out of the state treasury, chargeable to the Federal

Student Loan Reserve Fund, to the Guaranty Agency Operating Fund

From Federal Student Loan Reserve Fund. . . . . \$8,000,000E

**SECTION 3.125.**— To the Department of Higher Education

For purchase of defaulted loans, payment of default aversion fees, reimbursement

to the federal government, and investment of funds in the Federal Student

Loan Reserve Fund

From Federal Student Loan Reserve Fund. . . . . \$85,000,000

**SECTION 3.130.**— To the Department of Higher Education

For payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. . . . . \$250,000E

**SECTION 3.135.**— To the Department of Higher Education

Funds are to be transferred out of the state treasury, chargeable to the Guaranty

Agency Operating Fund, to the Federal Student Loan Reserve Fund

From Guaranty Agency Operating Fund. . . . . \$1,000,000E

**SECTION 3.140.**— To the Department of Higher Education

For distribution to community colleges as provided in Section 163.191, RSMo

From General Revenue Fund. . . . . \$87,655,760

From Lottery Proceeds Fund . . . . . 6,120,132

From program improvements in workforce preparation with the emphasis to  
 provide education and training at community colleges for unemployed  
 and under-employed citizens

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From General Revenue Fund.....	1,644,085
For selected out-of-district courses	
From General Revenue Fund.....	1,175,986
For workforce preparation projects	
From General Revenue Fund.....	14,961,443
From Lottery Proceeds Fund . . . . .	1,332,353
For Regional Technical Education Initiatives	
From General Revenue Fund.....	<u>20,448,307</u>
Total (0 F.T.E.). . . . .	\$133,338,066

**SECTION 3.145.**— To the Department of Higher Education

For community colleges

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund..... \$250,000E

**SECTION 3.150.**— To Linn State Technical College

All Expenditures

From General Revenue Fund..... \$4,119,636

From Lottery Proceeds Fund . . . . . 420,528

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund..... 30,000E

Total. . . . . \$4,570,164

**SECTION 3.155.**— To Central Missouri State University

All Expenditures

From General Revenue Fund..... \$48,841,763

From Lottery Proceeds Fund . . . . . 4,985,715

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund..... 75,000E

Total. . . . . \$53,902,478

**SECTION 3.160.**— To Southeast Missouri State University

All Expenditures

From General Revenue Fund..... \$39,772,113

From Lottery Proceeds Fund . . . . . 4,059,895

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund..... 75,000E

Total. . . . . \$43,907,008

**SECTION 3.165.**— To Southwest Missouri State University

All Expenditures

From General Revenue Fund..... \$72,620,562

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From Lottery Proceeds Fund . . . . . 7,675,409

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$80,370,971

**\*SECTION 3.170.**— To Lincoln University

All Expenditures

From General Revenue Fund. . . . . \$15,959,387

From Lottery Proceeds Fund . . . . . 1,551,205

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$17,585,592

\*I hereby veto \$758,000 general revenue for Agricultural Cooperative Extension and Research Programs for Lincoln University. This new appropriation was not recommended by the Coordinating Board for Higher Education nor was it part of my budget recommendations. Such review is essential to ensure that state resources are allocated in the most cost-effective manner. This veto is necessary to ensure a balanced budget.

All expenditures by \$758,000 from \$15,959,387 to \$15,201,387.

From \$15,959,387 to \$15,201,387 in total from General Revenue Fund.

From \$17,585,592 to \$16,827,592 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 3.175.**— To Truman State University

All Expenditures

From General Revenue Fund. . . . . \$36,992,045

From Lottery Proceeds Fund . . . . . 3,776,109

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$40,843,154

**SECTION 3.180.**— To Northwest Missouri State University

All Expenditures

From General Revenue Fund. . . . . \$27,266,631

From Lottery Proceeds Fund . . . . . 2,599,805

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$29,941,436

**SECTION 3.185.**— To Missouri Southern State University - Joplin

All Expenditures

From General Revenue Fund. . . . . \$19,139,314



From Lottery Proceeds Fund . . . . . 1,972,820

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$21,187,134

**SECTION 3.190.**— To Missouri Western State College

All Expenditures

From General Revenue Fund. . . . . \$18,798,078

From Lottery Proceeds Fund . . . . . 1,968,039

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$20,841,117

**SECTION 3.195.**— To Harris-Stowe State College

All Expenditures

From General Revenue Fund. . . . . \$8,901,978

From Lottery Proceeds Fund . . . . . 908,704

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 75,000E

Total. . . . . \$9,885,682

**SECTION 3.200.**— To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From General Revenue Fund. . . . . \$363,949,765

From Lottery Proceeds Fund . . . . . 36,869,596

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. . . . . 200,000E

Total. . . . . \$401,019,361

**SECTION 3.203.**— To the University of Missouri - Kansas City School of Dentistry

From General Revenue Fund. . . . . \$1,000,000

**SECTION 3.205.**— To the University of Missouri - Columbia School of Medicine

For the purpose of funding the telemedicine program

From Healthy Families Trust Fund-Health Care Account. . . . . \$628,200

**SECTION 3.215.**— To the University of Missouri

For the Missouri Research and Education Network (MOREnet)

All Expenditures

From General Revenue Fund. . . . . \$10,153,081

**SECTION 3.220.**— To the University of Missouri

For the University of Missouri Hospital and Clinics

All Expenditures  
From General Revenue Fund. . . . . \$13,135,457

**SECTION 3.225.**— To the University of Missouri  
For the Missouri Rehabilitation Center

All Expenditures  
From General Revenue Fund. . . . . \$10,116,691

**\*SECTION 3.227.**— To the University of Missouri  
For Alzheimer's disease research

All Expenditures  
From General Revenue Fund. . . . . \$227,335

\*I hereby veto \$227,335 general revenue for Alzheimer's disease research. This program is outside the mission of the Department of Higher Education and I proposed eliminating it as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Said section is vetoed in its entirety by \$227,335 to \$0 from General Revenue Fund.  
From \$227,335 to \$0 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 3.230.**— To the University of Missouri  
For a program of research into spinal cord injuries

All Expenditures  
From Spinal Cord Injury Fund. . . . . \$400,000E

**SECTION 3.235.**— To the University of Missouri  
For the Missouri Institute of Mental Health

All Expenditures  
From General Revenue Fund. . . . . \$2,299,850

\*I hereby veto \$459,970 general revenue for the Missouri Institute of Mental Health. I proposed this program reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

All expenditures by \$459,970 from \$2,299,850 to \$1,839,880.  
From \$2,299,850 to \$1,839,880 in total from General Revenue Fund.  
From \$2,299,850 to \$1,839,880 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 3.240.**— To the University of Missouri  
For the treatment of renal disease in a statewide program

All Expenditures  
From General Revenue Fund. . . . . \$4,016,774

**SECTION 3.245.**— To the University of Missouri  
For the State Historical Society

All Expenditures  
From General Revenue Fund. . . . . \$830,341

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**SECTION 3.250.**— To the Board of Curators of the University of Missouri  
 For investment in registered federal, state, county, municipal, or school district  
 bonds as provided by law  
 From State Seminary Fund. . . . . \$3,000,000

**SECTION 3.255.**— To the Board of Curators of the University of Missouri  
 For use by the University of Missouri  
 From State Seminary Moneys Fund, Income from Investments. . . . . \$250,000

**BILL TOTALS**

General Revenue Fund. . . . .	\$ 857,407,118
Federal Funds. . . . .	6,247,638
Other Funds. . . . .	183,805,883
Total. . . . .	\$1,047,460,639

Approved June 23, 2005

**HB 4 [CCS SCS HCS HB 4]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF REVENUE AND DEPARTMENT OF TRANSPORTATION.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, Department of Transportation, the several divisions and programs thereof, and the Office of Administration, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**SECTION 4.005.**— To the Department of Revenue  
 Personal Service and/or Expense and Equipment  
 From General Revenue Fund. . . . . \$45,966,809  
 From Federal Funds . . . . . 7,643,494E  
 From Department of Revenue Information Fund. . . . . 816,217  
 From Petroleum Storage Tank Insurance Fund . . . . . 25,169  
 From Petroleum Inspection Fund . . . . . 32,452  
 From Health Initiatives Fund . . . . . 49,096  
 From Motor Vehicle Commission Fund . . . . . 983,589  
 From Child Support Enforcement Collections Fund. . . . . 2,621,930  
 From Conservation Commission Fund . . . . . 537,975

From Division of Aging Elderly Home Delivered Meals Trust Fund . . . . .	22,204
From State Highways and Transportation Department Fund . . . . .	15,154,920
From Department of Revenue Specialty Plate Fund. . . . .	<u>5,000E</u>
Total (Not to exceed 1,557.45 F.T.E.). . . . .	\$73,858,855

**SECTION 4.010.**— To the Department of Revenue

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments

From General Revenue. . . . .	\$101,960
From Federal Funds. . . . .	<u>1,500</u>
Total. . . . .	\$103,460

**SECTION 4.015.**— To the Department of Revenue

For the Division of Administration

For postage

Expense and Equipment

From General Revenue Fund. . . . .	\$2,651,297
From Health Initiatives Fund . . . . .	4,733
From Motor Vehicle Commission Fund . . . . .	38,750
From Conservation Commission Fund. . . . .	1,183
From Department of Revenue Information Fund. . . . .	<u>172,699</u>
Total. . . . .	\$2,868,662

**SECTION 4.020.**— To the Department of Revenue

For the State Tax Commission

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 58.75 F.T.E.). . . . .	\$2,718,984
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**SECTION 4.025.**— To the Department of Revenue

For payment of fees to counties as a result of delinquent collections made by circuit  
attorneys or prosecuting attorneys and payment of collection agency fees

From General Revenue Fund. . . . .	\$2,580,000E
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**SECTION 4.030.**— To the Department of Revenue

For payment of fees to counties for the filing of lien notices and lien releases

From General Revenue Fund. . . . .	\$450,000
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**SECTION 4.035.**— To the Department of Revenue

For payment of contingency fees associated with revenue collection  
enhancement measures

From General Revenue Fund. . . . .	\$11,100,000
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**SECTION 4.040.**— To the Department of Revenue

For the state's share of the costs and expenses incurred pursuant to an  
approved assessment and equalization maintenance plan as provided  
by Chapter 137, RSMo

From General Revenue Fund. . . . .	\$18,785,668
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**SECTION 4.045.**— To the Department of Revenue

For state costs for county assessor and assessor-elect certification

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From General Revenue Fund. . . . . \$77,112

**SECTION 4.050.**— To the Department of Revenue

For distribution to cities and counties of all funds accruing to the Motor Fuel  
Tax Fund under the provisions of Sections 30(a) and 30(b), Article IV,  
Constitution of Missouri

From Motor Fuel Tax Fund. . . . . \$188,000,000E

**SECTION 4.055.**— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any  
payment that is credited to the General Revenue Fund

From General Revenue Fund. . . . . \$1,179,200,000E

**SECTION 4.060.**— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment  
credited to Federal and Other Funds

From Federal and Other Funds. . . . . \$67,000E

**SECTION 4.065.**— To the Department of Revenue

For the purpose of refunding any tax or fee credited to the State Highways  
and Transportation Department Fund

From State Highways and Transportation Department Fund. . . . . \$1,264,204E

**SECTION 4.070.**— To the Department of Revenue

For refunding any overpayment or erroneous payment of any amount credited  
to the Aviation Trust Fund

From Aviation Trust Fund. . . . . \$157,927E

**SECTION 4.075.**— To the Department of Revenue

For refunds and distributions of motor fuel taxes

From State Highways and Transportation Department Fund. . . . . \$10,414,000E

**SECTION 4.080.**— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment  
credited to the Workers' Compensation Fund

From Workers' Compensation Fund. . . . . \$1,669,902E

**SECTION 4.085.**— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment  
credited to the Second Injury Fund

From Second Injury Fund. . . . . \$248,966E

**SECTION 4.090.**— To the Department of Revenue

For refunds for overpayment or erroneous payment of any tax or any payment  
for tobacco taxes

From Health Initiatives Fund. . . . . \$25,000E

From State School Moneys Fund. . . . . 50,000E

From Fair Share Fund . . . . . 11,000E

Total. . . . . \$86,000

**SECTION 4.095.**— To the Department of Revenue

For apportionments to the several counties and the City of St. Louis to offset

credits taken against the County Stock Insurance Tax  
 From General Revenue Fund. . . . . \$500,000E

**SECTION 4.100.**— To the Department of Revenue  
 For the payment of local sales tax delinquencies set off by tax credits  
 From General Revenue Fund. . . . . \$1,000E

**SECTION 4.105.**— There is transferred out of the state treasury, chargeable to  
 the General Revenue Fund, such amounts as may be necessary to make  
 payments of refunds set off against debts as required by Section 143.786,  
 RSMo, to the Debt Offset Escrow Fund  
 From General Revenue Fund. . . . . \$10,512,884E

**SECTION 4.110.**— For the payment of refunds set off against debts as required  
 by Section 143.786, RSMo  
 From Debt Offset Escrow Fund. . . . . \$250,000E

**SECTION 4.115.**— Funds are to be transferred out of the state treasury, chargeable  
 to the School District Trust Fund, to the General Revenue Fund  
 From School District Trust Fund.. . . . \$2,500,000

**SECTION 4.120.**— There is transferred out of the state treasury, chargeable to  
 the Parks Sales Tax Fund, sixty-six hundredths percent of the funds received,  
 to the General Revenue Fund  
 From Parks Sales Tax Fund. . . . . \$240,000E

**SECTION 4.125.**— There is transferred out of the state treasury, chargeable to  
 the Soil and Water Sales Tax Fund, sixty-six hundredths percent of the  
 funds received, to the General Revenue Fund  
 From Soil and Water Sales Tax Fund. . . . . \$240,000E

**SECTION 4.135.**— There is transferred out of the state treasury, chargeable to  
 the General Revenue Fund, amounts from income tax refunds designated  
 by taxpayers for deposit in various income tax check-off funds  
 From General Revenue Fund. . . . . \$343,224E

**SECTION 4.140.**— There is transferred out of the state treasury, chargeable to  
 various income tax check-off funds, amounts from income tax refunds  
 erroneously deposited to said funds, to the General Revenue Fund  
 From Other Funds.. . . . \$13,169E

**SECTION 4.145.**— For distribution from the various income tax check-off  
 charitable trust funds  
 From Other Funds.. . . . \$9,000E

**SECTION 4.150.**— Funds are to be transferred out of the state treasury, chargeable  
 to the Department of Revenue Information Fund, to the State Highways and  
 Transportation Department Fund  
 From Department of Revenue Information Fund. . . . . \$975,000E

**SECTION 4.155.**— Funds are to be transferred out of the state treasury, chargeable  
 to the State Highways and Transportation Department Fund, to the State

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Road Fund  
From State Highways and Transportation Department Fund. . . . . \$201,215,655E

**SECTION 4.160.**— Funds are to be transferred out of the state treasury, chargeable  
to the Motor Fuel Tax Fund, to the State Highways and Transportation  
Department Fund  
From Motor Fuel Tax Fund. . . . . \$470,546,903E

**SECTION 4.165.**— To the Department of Revenue  
For the State Lottery Commission  
For any and all expenditures, including operating, maintenance and repair,  
and minor renovations, necessary for the purpose of operating a state  
lottery, provided that not more than twenty percent (20%) flexibility is  
allowed between each appropriation  
Personal Service. . . . . \$6,740,127  
Expense and Equipment . . . . . 29,531,443E  
From Lottery Enterprise Fund (Not to exceed 176.50 F.T.E.). . . . . \$36,271,570

**SECTION 4.170.**— To the Department of Revenue  
For the State Lottery Commission  
For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments  
From Lottery Enterprise Fund. . . . . \$52,500

**SECTION 4.175.**— To the Department of Revenue  
For the State Lottery Commission  
For the payment of prizes  
From Lottery Enterprise Fund. . . . . \$80,000,000E

**SECTION 4.180.**— Funds are to be transferred out of the state treasury, chargeable  
to the Lottery Enterprise Fund, to the Lottery Proceeds Fund  
From Lottery Enterprise Fund. . . . . \$217,956,990E

**SECTION 4.200.**— To the Department of Transportation  
For the Highways and Transportation Commission and Highway Program  
Administration  
Personal Service. . . . . \$19,512,010E  
Expense and Equipment . . . . . 6,744,103E  
From State Road Fund . . . . . 26,256,113

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments  
From State Road Fund . . . . . 114,351E

For Administration fringe benefits  
Personal Service. . . . . 8,327,880E  
Expense and Equipment . . . . . 10,914,012E  
From State Road Fund. . . . . 19,356,243  
Total (Not to exceed 423.00 F.T.E.). . . . . \$45,612,356

**SECTION 4.205.**— To the Department of Transportation

## For the Construction Program

To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system, and for the costs of locating, relocating, establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travel ways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to receive funds from the United States government for like purposes	
Personal Service.....	\$82,208,336E
Expense and Equipment ..	25,961,354E
Construction .....	<u>843,689,001E</u>
From State Road Fund .....	951,858,691

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments

From State Road Fund ..... 4,732,123E

For all expenditures associated with refunding outstanding state road bond debt

From State Road Fund ..... 75,977,032E

From State Road Bond Fund. .... 1E

## For Construction Program fringe benefits

Personal Service.....	37,927,525E
Expense and Equipment. ....	<u>782,892E</u>
From State Road Fund.....	<u>38,710,417</u>
Total (Not to exceed 1,939.00 F.T.E.). ....	\$1,071,278,264

**SECTION 4.210.**— To the Department of Transportation

## For the Federal Transportation Enhancements Program

From State Road Fund..... \$15,000,000E

**SECTION 4.215.**— To the Department of Transportation

## For the Maintenance Program

To pay the costs of preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges	
Personal Service.....	\$389,124E
Expense and Equipment. ....	<u>71,827</u>
From Federal Funds.....	460,951

Personal Service.....	132,358,043E
Expense and Equipment ..	<u>177,050,838E</u>
From State Road Fund .....	309,408,881



Expense and Equipment	
From Motorcycle Safety Trust Fund.....	325,000E
For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From State Road Fund .....	5,345,839E
From Federal Funds .....	6,000E
For Maintenance Program fringe benefits	
Personal Service. ....	40,222E
Expense and Equipment.....	<u>1,320E</u>
From Federal Funds .....	41,542
Personal Service. ....	65,034,273E
Expense and Equipment.....	<u>9,792,560E</u>
From State Road Fund .....	74,826,833
For all allotments, grants, and contributions from federal sources that may be deposited in the state treasury for grants of National Highway Safety Act moneys	
From Federal Funds .....	18,054,000E
For the Motor Carrier Safety Assistance Program	
From Federal Funds. ....	<u>1,350,000E</u>
Total (Not to exceed 4,043.20 F.T.E.). ....	\$409,819,046

**SECTION 4.220.** — To the Department of Transportation

For the Motor Carriers Service Program	
Personal Service. ....	\$3,739,806E
Expense and Equipment .....	<u>2,167,663E</u>
From State Road Fund.....	5,907,469
For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From State Road Fund .....	31,883E
For Motor Carriers Service fringe benefits	
Personal Service. ....	1,040,630E
Expense and Equipment.....	<u>15,006E</u>
From State Road Fund. ....	<u>1,055,636</u>
Total (Not to exceed 109.00 F.T.E.). ....	\$6,994,988

**SECTION 4.225.** — Funds are to be transferred out of the state treasury, chargeable  
to Federal Funds, to the State Highways and Transportation Department Fund

From Federal Funds. ....	\$90,000
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**SECTION 4.230.** — To the Department of Transportation

For the Motorist Assistance Program	
Personal Service. ....	\$1,832,129E
Expense and Equipment.....	<u>317,129E</u>

From State Road Fund. . . . . 2,149,258

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From State Road Fund . . . . . 87,933E

For Motorist Assistance fringe benefits

Personal Service. . . . . 897,023E

Expense and Equipment. . . . . 149,923E

From State Road Fund. . . . . 1,046,946

Total (Not to exceed 53.00 F.T.E.). . . . . \$3,284,137

**SECTION 4.235.**— To the Department of Transportation

For Fleet, Facilities, and Information Systems

To pay the costs of constructing, preserving, and maintaining the state system  
of roads and bridges and coordinated facilities authorized under Article IV,  
Section 30(b) of the Constitution of Missouri; of acquiring materials,  
equipment, and buildings necessary for such purposes and for other  
purposes and contingencies related to the construction, preservation  
and maintenance of highways and bridges

Personal Service. . . . . \$15,347,500E

Expense and Equipment. . . . . 91,107,664E

From State Road Fund . . . . . 106,455,164

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From State Road Fund . . . . . 325,999E

For Fleet, Facilities, and Information Systems fringe benefits

Personal Service. . . . . 6,951,920E

Expense and Equipment. . . . . 217,136E

From State Road Fund. . . . . 7,169,056

Total (Not to exceed 387.00 F.T.E.). . . . . \$113,950,219

**SECTION 4.240.**— To the Department of Transportation

For the purpose of refunding any tax or fee credited to the State Highways  
and Transportation Department Fund

From State Highways and Transportation Department Fund. . . . . \$800,000E

For refunds and distributions of motor fuel taxes

From State Highways and Transportation Department Fund . . . . . 25,000,000E

Total. . . . . \$25,800,000

**SECTION 4.245.**— To the Department of Transportation

For Multimodal Operations Administration

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$309,495

Personal Service. . . . . 406,928

Expense and Equipment.....	400,000
From Federal Funds .....	806,928
Personal Service.....	145,563E
Expense and Equipment.....	15,000E
From State Road Fund .....	160,563
Personal Service.....	435,793
Expense and Equipment.....	150,000
From Railroad Expense Fund .....	585,793
Personal Service	
From State Transportation Fund .....	41,724
Personal Service.....	338,542
Expense and Equipment.....	16,150
From Aviation Trust Fund .....	354,692
For Multimodal Operations fringe benefits	
Personal Service	
From General Revenue Fund.....	82,096E
From Federal Funds .....	170,096E
From State Road Fund .....	51,361E
From Railroad Expense Fund .....	117,255E
From State Transportation Fund .....	20,698E
From Aviation Trust Fund.....	143,346E
Total (Not to exceed 36.00 F.T.E.).....	\$2,844,047

**SECTION 4.250.**— To the Department of Transportation

## For Multimodal Operations

For reimbursements to the State Road Fund for providing professional and technical services and administrative support of multimodal programs

From General Revenue Fund.....	\$38,130
From Federal Funds .....	71,500
From Railroad Expense Fund .....	125,000
From State Transportation Fund .....	32,420
From Aviation Trust Fund.....	25,000
Total.....	\$292,050

**SECTION 4.255.**— To the Department of Transportation

## For Multimodal Operations

For loans from the State Transportation Assistance Revolving Fund to political subdivisions of the state or to public or private not-for-profit organizations or entities in accordance with Section 226.191, RSMo

From State Transportation Assistance Revolving Fund.....	\$550,000E
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**SECTION 4.260.**— Funds are to be transferred out of the state treasury, chargeable to the General Revenue Fund, to the State Transportation Fund

From General Revenue Fund.....	\$3,765,589
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**SECTION 4.265.**— To the Department of Transportation

## For the Transit Program

For distributing funds to urban, small urban, and rural transportation systems  
 From State Transportation Fund. . . . . \$3,765,589

**SECTION 4.270.**— To the Department of Transportation

For the Transit Program

For locally matched capital improvement grants under Section 5310, Title 49,  
     United States Code to assist private, non-profit organizations in improving  
     public transportation for the state's elderly and people with disabilities  
 From Federal Funds. . . . . \$2,166,720E

**SECTION 4.275.**— To the Department of Transportation

For the Transit Program

For an operating subsidy for not-for-profit transporters of the elderly, people  
     with disabilities, and low-income individuals  
 From General Revenue Fund. . . . . \$2,793,805  
 From State Transportation Fund. . . . . 149,927  
 Total. . . . . \$2,943,732

**SECTION 4.280.**— To the Department of Transportation

For the Transit Program

For grants to urban areas under Section 5307, Title 49, United States Code  
 From Federal Funds. . . . . \$1E

**SECTION 4.285.**— To the Department of Transportation

For the Transit Program

For locally matched grants to small urban and rural areas under Section 5311,  
     Title 49, United States Code  
 From Federal and Local Funds. . . . . \$6,303,850E

**SECTION 4.290.**— To the Department of Transportation

For the Transit Program

For grants under Section 5309, Title 49, United States Code to assist private,  
     non-profit organizations providing public transportation services  
 From Federal Funds. . . . . \$12,000,000E

**SECTION 4.295.**— To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Section 5303, Title 49, United States Code  
 From Federal Funds. . . . . \$5,000,000E

**SECTION 4.300.**— To the Department of Transportation

For the Rail Program

For grants under Section 5 of the Department of Transportation Act, as amended  
     by the reauthorizing act, for acquisition, rehabilitation, improvement, or  
     rail facility construction assistance  
 From Federal Funds. . . . . \$1E

For grants to study the feasibility of high speed rail service

From Federal Funds . . . . . 1E  
 Total. . . . . \$2

**SECTION 4.305.**— To the Department of Transportation

For the Light Rail Safety Program  
 From Light Rail Safety Fund. . . . . \$1E

**SECTION 4.310.**— To the Department of Transportation

For the Rail Program  
 For passenger rail service in Missouri  
 From General Revenue Fund. . . . . \$4,500,000  
 From State Transportation Fund. . . . . 1,700,000  
 Total. . . . . \$6,200,000

**SECTION 4.315.**— To the Department of Transportation

For station repairs and improvements at Missouri Amtrak stations  
 From State Transportation Fund. . . . . \$25,000

**SECTION 4.320.**— To the Department of Transportation

For protection of the public against hazards existing at railroad crossings  
 pursuant to Chapter 389, RSMo  
 From Grade Crossing Safety Account. . . . . \$1,500,000E

**SECTION 4.325.**— Funds are to be transferred out of the state treasury, chargeable  
 to the Grade Crossing Safety Account, to the Railroad Expense Fund

From Grade Crossing Safety Account. . . . . \$100,000

**SECTION 4.330.**— To the Department of Transportation

For the Aviation Program  
 For construction, capital improvements, and maintenance of publicly owned  
 airfields, including land acquisition, and for printing charts and directories  
 From Aviation Trust Fund. . . . . \$3,500,000E

**SECTION 4.335.**— To the Department of Transportation

For the Aviation Program  
 For construction, capital improvements, or planning of publicly owned airfields  
 by cities or other political subdivisions, including land acquisition, pursuant  
 to the provisions of the State Block Grant Pilot Program authorized  
 by Section 116 of the Federal Airport and Airway Safety and Capacity  
 Expansion Act of 1987  
 From Federal Funds. . . . . \$11,000,000E

**SECTION 4.340.**— To the Department of Transportation

For the Waterways program  
 For grants to port authorities for assistance in port planning, acquisition, or  
 construction within the port districts  
 From State Transportation Fund. . . . . \$450,000

For ferry boat operation grants  
 From State Transportation Fund. . . . . 150,000

For Port Authority Capital Improvements  
 From State Transportation Fund. . . . . 1,000,000  
 Total. . . . . \$1,600,000

**DEPARTMENT OF REVENUE TOTAL**

General Revenue Fund. . . . .	\$95,788,938
Federal Funds. . . . .	7,644,994
Other Funds. . . . .	<u>324,789,987</u>
Total. . . . .	\$428,223,919

**DEPARTMENT OF TRANSPORTATION TOTAL**

General Revenue Fund. . . . .	\$11,489,115
Federal Funds. . . . .	57,431,590
Other Funds. . . . .	<u>1,656,709,297</u>
Total. . . . .	\$1,725,630,002

Approved June 23, 2005

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**HB 5 [CCS SCS HCS HB 5]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: OFFICE OF ADMINISTRATION, DEPARTMENT OF TRANSPORTATION,  
DEPARTMENT OF PUBLIC SAFETY, AND CHIEF EXECUTIVE'S OFFICE.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Public Safety, and the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**SECTION 5.005.**— To the Office of Administration

For the Commissioner's Office

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$1,307,904

Personal Service

From Office of Administration Revolving Administrative Trust Fund. . . . .	<u>57,850</u>
Total (Not to exceed 24.10 F.T.E.). . . . .	\$1,365,754

**SECTION 5.010.**— To the Office of Administration

For the Division of Accounting

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

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From General Revenue Fund. . . . . \$2,247,759

Personal Service

From Federal Surplus Property Fund. . . . . 40,428

Total (Not to exceed 53.00 F.T.E.). . . . . \$2,288,187

**SECTION 5.015.**— To the Office of Administration

For the Division of Budget and Planning

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 30.00 F.T.E.). . . . . \$1,606,763

**SECTION 5.020.**— To the Office of Administration

For the Division of Budget and Planning

For research and development activities

From General Revenue Fund. . . . . \$15,495

From Federal Funds. . . . . 50,000

Total. . . . . \$65,495

**SECTION 5.025.**— To the Office of Administration

For the Division of Budget and Planning

For the purpose of payment of contracts for maximization of reimbursements to  
the state

From General Revenue Fund. . . . . \$1E

**SECTION 5.030.**— To the Office of Administration

For the Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$6,528,661

From Office of Administration Revolving Administrative Trust Fund. . . . . 28,954,566

For the Justice Integration Project and Federal Integration Program

Expense and Equipment

From Federal Funds . . . . . 7,455,772

For the State Security Office

Personal Service. . . . . 119,064

Expense and Equipment. . . . . 13,500

From Federal Funds . . . . . 132,564

For Federal Programs Spending Authority

Personal Service. . . . . 159,072

Expense and Equipment. . . . . 3,856,331

From Federal Funds . . . . . 4,015,403

Personal Service. . . . . 1E

Expense and Equipment. . . . . 1E

From Other Funds . . . . . 2

For administration of information systems personnel and resources by the  
Information Technology Services Division, provided that not more than

fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	490,523
From Federal Funds . . . . .	6,382
From Other Funds. . . . .	<u>284,061</u>
Total (Not to exceed 206.15 F.T.E.). . . . .	\$47,867,934

**SECTION 5.035.**— To the Office of Administration  
 For the Information Technology Services Division  
 For the purpose of paying overtime to nonexempt state employees as required  
 by Section 105.935, RSMo, and/or for otherwise authorized Personal  
 Service expenditures in lieu of such overtime payments  
 From Office of Administration Revolving Administrative Trust Fund. . . . . \$150,000

**SECTION 5.040.**— To the Office of Administration  
 For the Information Technology Services Division  
 For the centralized telephone billing system  
 Expense and Equipment  
 From Office of Administration Revolving Administrative Trust Fund. . . . . \$34,000,000

**SECTION 5.045.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 Personal Service and/or Expense and Equipment, provided that one hundred  
 percent (100%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$774,425

Personal Service and/or Expense and Equipment, provided that one  
 hundred percent (100%) flexibility is allowed between each appropriation  
 From Office of Administration Revolving Administrative Trust Fund. . . . . 3,008,000  
 Total (Not to exceed 66.00 F.T.E.). . . . . \$3,782,425

**SECTION 5.050.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments  
 From Office of Administration Revolving Administrative Trust Fund. . . . . \$2,000

**SECTION 5.055.**— To the Office of Administration  
 For the Division of Facilities, Management, Design and Construction  
 For the purpose of funding facility assessment  
 Personal Service and/or Expense and Equipment, provided that one  
 hundred percent (100%) flexibility is allowed between each appropriation  
 From Office of Administration Revolving Administrative Trust Fund  
 (Not to exceed 4.00 F.T.E.). . . . . \$285,824

**SECTION 5.060.**— To the Office of Administration  
 For the Division of Personnel  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$2,536,739

Personal Service. . . . . 62,352



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Expense and Equipment. . . . .	316,750
From Office of Administration Revolving Administrative Trust Fund . . . . .	379,102
Total (Not to exceed 63.97 F.T.E.). . . . .	<u>\$2,915,841</u>

**SECTION 5.065.**— To the Office of Administration

For the Division of Personnel

For employee suggestion awards

From Office of Administration Revolving Administrative Trust Fund. . . . . \$1E

**SECTION 5.070.**— To the Office of Administration

For the Division of Purchasing and Materials Management

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 34.00 F.T.E.). . . . . \$1,559,415

**SECTION 5.075.**— To the Office of Administration

For the Division of Purchasing and Materials Management

For refunding bid and performance bonds

From Office of Administration Revolving Administrative Trust Fund. . . . . \$2,112,000E

**SECTION 5.080.**— To the Office of Administration

For the Division of Purchasing and Materials Management

For operation of the State Agency for Surplus Property

Personal Service. . . . . \$703,374

Expense and Equipment . . . . . 741,884

Fixed Price Vehicle Program. . . . . 800,000E

From Federal Surplus Property Fund (Not to exceed 22.50 F.T.E.). . . . . \$2,245,258

**SECTION 5.085.**— To the Office of Administration

For the Division of Purchasing and Materials Management

For the purpose of paying overtime to nonexempt state employees as required by

Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From Federal Surplus Property Fund. . . . . \$8,000

**SECTION 5.090.**— To the Office of Administration

For the Division of Purchasing and Materials Management

For Surplus Property recycling activities

From Federal Surplus Property Fund. . . . . \$13,000E

**SECTION 5.095.**— To the Office of Administration

For the Division of Purchasing and Materials Management

For the disbursement of surplus property sales receipts

From Proceeds of Surplus Property Sales Fund. . . . . \$48,800E

**SECTION 5.100.**— There is transferred out of the State Treasury, chargeable to  
the Proceeds of Surplus Property Sales Fund, to various state agency funds

From Proceeds of Surplus Property Sales Fund. . . . . \$1,041,200E

**SECTION 5.105.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

Leasing Operations

Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between each appropriation  
 From Office of Administration Revolving Administrative Trust Fund  
 (Not to exceed 25.50 F.T.E.). . . . . \$1,213,761

**SECTION 5.110.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund for leasing operations, to the Office of Administration Revolving Administrative Trust Fund  
 From General Revenue Fund. . . . . \$1,600,736

**SECTION 5.115.**— There is transferred out of the State Treasury, chargeable to the various funds, amounts paid from the General Revenue Fund for services related to leasing operations, to the General Revenue Fund  
 From Federal Funds. . . . . \$421,949E  
 From Other Funds . . . . . 143,081E  
 Total. . . . . \$565,030

**SECTION 5.120.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction Building Operations  
 For authority to spend donated funds to support renovations and operations of the Governor's Mansion  
 From State Facility Maintenance and Operation Fund. . . . . \$30,000

**SECTION 5.125.**— To the Board of Public Buildings  
 For the Office of Administration  
 For the Division of Facilities Management, Design and Construction Building Operations  
 For any and all expenditures necessary for the purpose of funding the operations of the Fletcher Daniels State Office Building; Springfield State Office Complex; Wainwright State Office Building; Midtown State Office Building; Harry S Truman State Office Building; St. Joseph State Office Building; the Kirkpatrick Information Center; Mill Creek State Office Building; Prince Hall Family Support Center; and the office buildings, laboratories, and support facilities at the seat of government and annual payment for guaranteed energy cost saving contracts  
 Personal Service and/or Expense and Equipment, provided that one hundred percent (100%) flexibility is allowed between each appropriation  
 From State Facility Maintenance and Operation Fund  
 (Not to exceed 137.78 F.T.E.). . . . . \$15,752,488

**SECTION 5.130.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments  
 From State Facility Maintenance and Operation Fund. . . . . \$100,000

**SECTION 5.135.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction Building Operations  
 For operational maintenance and repairs for state-owned facilities

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From Facilities Maintenance Reserve Fund. . . . .	\$246,472
From State Facility Maintenance and Operation Fund. . . . .	<u>485,771</u>
Total. . . . .	\$732,243

**SECTION 5.140.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, for payment of rent by the state to the Board of Public Buildings for state agencies occupying the Fletcher Daniels State Office Building; Springfield State Office Complex; Wainwright State Office Building; Midtown State Office Building; Harry S Truman State Office Building; St. Joseph State Office Building; the Kirkpatrick Information Center; Mill Creek State Office Building; Prince Hall Family Support Center; and the office buildings, laboratories, and support facilities at the seat of government for any and all expenditures for the purpose of funding the operation of the buildings and facilities, the following amount to the State Facility Maintenance and Operation Fund

From General Revenue Fund. . . . .	\$19,158,311
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**SECTION 5.145.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction Building Operations

For the purpose of funding expenditures associated with the Second State Capitol Commission

Expense and Equipment

From Second State Capitol Commission Fund. . . . .	25,000E
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**SECTION 5.150.**— There is transferred out of the State Treasury, chargeable to the funds shown below, for payment of rent by the state to the Board of Public Buildings for state agencies occupying the Fletcher Daniels State Office Building; Springfield State Office Complex; Wainwright State Office Building; Midtown State Office Building; Harry S Truman State Office Building; St. Joseph State Office Building; the Kirkpatrick Information Center; Mill Creek State Office Building; Prince Hall Family Support Center; and the office buildings, laboratories, and support facilities at the seat of government for any and all expenditures for the purpose of funding the operation of the buildings and facilities, the following amount to the General Revenue Fund

From Federal Funds. . . . .	\$2,048,592E
From Other Funds . . . . .	<u>2,280,966E</u>
Total. . . . .	\$4,329,558

**SECTION 5.155.**— To the Board of Public Buildings

For the Office of Administration

For the Division of Facilities Management, Design and Construction Building Operations

For modifications and other support services at state-owned facilities

From State Facility Maintenance and Operation Fund. . . . .	\$708,871E
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**SECTION 5.160.**— To the Office of Administration

For the Division of General Services

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$1,040,832
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Personal Service.....	1,905,260
Expense and Equipment.....	<u>1,252,399</u>
From Office of Administration Revolving Administrative Trust Fund. ....	<u>3,157,659</u>
Total (Not to exceed 88.50 F.T.E.).....	\$4,198,491

**SECTION 5.165.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Property Preservation Fund  
 From General Revenue Fund. .... \$1E

**SECTION 5.170.**— To the Office of Administration  
 For the Division of General Services  
 For the repair or replacement of state-owned or leased facilities that have suffered damage from natural or man-made events or for the defeasance of outstanding debt secured by the damaged facilities when a notice of coverage has been issued by the Commissioner of Administration, as provided by Sections 37.410 through 37.413, RSMo  
 From State Property Preservation Fund. .... \$1E

**SECTION 5.175.**— To the Office of Administration  
 For the Division of General Services  
 For rebillable expenses and for the replacement or repair of damaged equipment when recovery is obtained from a third party  
 Expense and Equipment  
 From Office of Administration Revolving Administrative Trust Fund. .... \$5,000,000E

**SECTION 5.180.**— To the Office of Administration  
 For the Division of General Services  
 For the Governor's Council on Physical Fitness and Health  
 For the expenditure of contributions, gifts, and grants to promote physical fitness and healthy lifestyles  
 From Governor's Council on Physical Fitness Institution Gift Trust Fund. .... \$350,000

**SECTION 5.185.**— To the Office of Administration  
 For the Administrative Hearing Commission  
 Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 15.00 F.T.E.)..... \$836,277

**SECTION 5.190.**— To the Office of Administration  
 For the purpose of funding the Office of Child Advocate  
 Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. .... \$168,025  
 From Federal Funds. .... 131,336  
 Total (Not to exceed 4.00 F.T.E.)..... \$299,361

**SECTION 5.195.**— To the Office of Administration  
 For the administrative, promotional, and programmatic costs of the Children's Trust Fund Board as provided by Section 210.173, RSMo  
 Personal Service..... \$191,421  
 Expense and Equipment .. 145,200  
 For Program Disbursements..... 3,360,000E

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From Children's Trust Fund (Not to exceed 5.00 F.T.E.). . . . . \$3,696,621

**SECTION 5.200.**— To the Office of Administration

For the Children's Services Commission

Expense and Equipment

From Children's Services Commission Fund. . . . . \$10,000

**SECTION 5.205.**— To the Office of Administration

For the Missouri Assistive Technology Council

Personal Service. . . . . \$205,073

Expense and Equipment. . . . . 589,893E

From Federal Funds . . . . . 794,966

Personal Service. . . . . 195,531

Expense and Equipment. . . . . 1,954,914

From Deaf Relay Service and Equipment Distribution Program Fund. . . . . 2,150,445

For general program administration, including all expenditures for the Assistive

Technology Loan Program

Personal Service. . . . . 44,800

Expense and Equipment. . . . . 500,000

From Assistive Technology Loan Revolving Fund. . . . . 544,800

Total (Not to exceed 10.00 F.T.E.). . . . . \$3,490,211

**SECTION 5.210.**— To the Office of Administration

For the Governor's Council on Disability

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 4.00 F.T.E.). . . . . \$196,662

**SECTION 5.215.**— To the Office of Administration

For those services provided through the Office of Administration that are

contracted with and reimbursed by the Board of Trustees of the Missouri  
Public Entity Risk Management Fund as provided by Chapter 537, RSMo

Personal Service. . . . . \$584,742

Expense and Equipment. . . . . 61,847

From Office of Administration Revolving Administrative Trust Fund

(Not to exceed 16.00 F.T.E.). . . . . \$646,589

**SECTION 5.220.**— To the Office of Administration

For the Missouri Ethics Commission

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 20.00 F.T.E.). . . . . \$1,147,084

**SECTION 5.225.**— To the Office of Administration

For the Division of Accounting

For payment of rent by the state for state agencies occupying Board of Public  
Buildings revenue bond financed buildings. Funds are to be used for  
principal, interest, bond issuance costs, and reserve fund requirements  
of Board of Public Buildings bonds

From General Revenue Fund. . . . . \$24,743,794

**SECTION 5.230.**— To the Office of Administration

For the Division of Accounting

For payment of principal and interest and all other amounts due on the bonds  
issued by the Board of Public Buildings pursuant to Sections 8.370 through  
8.460, RSMo, and Sections 8.625 through 8.649, RSMo

From General Revenue Fund. . . . . \$1E

**SECTION 5.235.**— To the Office of Administration

For the Division of Accounting

For annual fees, arbitrage rebate, refunding, and related expenses of  
House Bill 5 debt

From General Revenue Fund. . . . . \$30,654E

**SECTION 5.240.**— To the Office of Administration

For the Division of Accounting

For payment of the state's lease/purchase debt requirements

From General Revenue Fund. . . . . \$8,341,042

**SECTION 5.242.**— To the Office of Administration

For the Division of Accounting

For the payment of real property leases, related services, utilities, systems furniture,  
and structural modifications at the U.S. Custom House and Post Office  
Building in St. Louis, Missouri

From General Revenue Fund. . . . . \$559,258

**SECTION 5.245.**— There is transferred out of the State Treasury, chargeable  
to the Special Employment Security Fund, to the Special EmploymentSecurity Fund - Principal and Interest Fund for payments of principal and  
interest on any debt issued by the Board of Unemployment Fund Financing

From Special Employment Security Fund. . . . . \$1E

**SECTION 5.250.**— To the Office of AdministrationFor payment of principal and interest on any debt issued by the Board of  
Unemployment Fund Financing

From Special Employment Security - Principal and Interest Fund. . . . . \$1E

**SECTION 5.255.**— To the Office of AdministrationFor payment of a financial advisor, bond counsel, rating agency, and other  
fees associated with cost of issuance and ongoing expenses of Board  
of Unemployment Fund Financing debt

From Special Employment Security Fund-Bond Proceeds Fund. . . . . \$1E

From Special Employment Security Fund. . . . . 1E

Total. . . . . \$2

**SECTION 5.260.**— To the Office of AdministrationFor MOHEFA debt service and all related expenses associated with the Series  
2001 MU-Columbia Arena project bonds

From General Revenue Fund. . . . . \$2,873,060

**SECTION 5.265.**— To the Office of AdministrationFor debt service and all related bond expenses for the Agricultural Building at  
Southwest Missouri State University provided, however, that no bonds

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shall be issued or debt service paid without the prior approval of the  
Commissioner of the Office of Administration, the Chair of the Senate  
Appropriations Committee, and the Chair of the House Budget Committee  
From General Revenue Fund..... \$1

**SECTION 5.270.**— To the Office of Administration  
For the Division of Accounting  
For Debt Management  
Expense and Equipment  
From General Revenue Fund..... \$200,000

**SECTION 5.275.**— To the Office of Administration  
For the Division of Accounting  
For debt service contingency for the New Jobs Training Certificates Program  
From General Revenue Fund..... \$1E

**SECTION 5.280.**— To the Office of Administration  
For the Division of Accounting  
For the Bartle Hall Convention Center expansion, operations, development,  
or maintenance in Kansas City pursuant to Sections 67.638 through  
67.641, RSMo  
From General Revenue Fund..... \$2,000,000

**SECTION 5.285.**— To the Office of Administration  
For the Division of Accounting  
For the maintenance of the Jackson County Sports Complex pursuant to Sections  
67.638 through 67.641, RSMo  
From General Revenue Fund..... \$3,000,000

**SECTION 5.290.**— To the Office of Administration  
For the Division of Accounting  
For the expansion of the dual-purpose Edward Jones Dome project in St. Louis  
From General Revenue Fund..... \$12,000,000

**SECTION 5.295.**— To the Office of Administration  
For the Division of Accounting  
For interest payments on federal grant monies in accordance with the Cash  
Management Improvement Act of 1990 and 1992, and any other interest  
or penalties due to the federal government  
From General Revenue Fund..... \$400,000E

**SECTION 5.300.**— To the Office of Administration  
For the Division of Accounting  
For audit recovery distribution  
From General Revenue Fund..... \$450,000E

**SECTION 5.302.**— To the Office of Administration  
For the Division of Accounting  
For payments to county sheriffs for reimbursement of expenses incurred to  
process applications for concealed carry endorsements or renewals in excess  
of the maximum fee permitted by law, pursuant to Section 50.535, RSMo  
From General Revenue Fund..... \$1

**SECTION 5.305.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund for the statewide operational maintenance and repair appropriations, to the Facilities Maintenance and Reserve Fund

From General Revenue Fund. . . . .	\$3,519,322
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**SECTION 5.310.**— There is transferred out of the State Treasury, chargeable to the Budget Reserve Fund such amounts as may be necessary for cash-flow assistance to various funds

From Budget Reserve Fund to General Revenue Fund. . . . .	\$325,000,000E
From Budget Reserve Fund to Other Funds. . . . .	<u>75,000,000E</u>
Total. . . . .	\$400,000,000

**SECTION 5.315.**— There is transferred out of the State Treasury, such amounts as may be necessary for repayment of cash-flow assistance to the Budget Reserve Fund

From General Revenue Fund. . . . .	\$325,000,000E
From Other Funds. . . . .	<u>75,000,000E</u>
Total. . . . .	\$400,000,000

**SECTION 5.320.**— There is transferred out of the State Treasury, such amounts as may be necessary for interest payments on cash-flow assistance to the Budget Reserve Fund

From General Revenue Fund. . . . .	\$3,000,000E
From Other Funds. . . . .	<u>1E</u>
Total. . . . .	\$3,000,001

**SECTION 5.325.**— There is transferred out of the State Treasury, such amounts as may be necessary for constitutional requirements of the Budget Reserve Fund

From General Revenue Fund. . . . .	\$1E
From Budget Reserve Fund . . . . .	<u>1E</u>
Total. . . . .	\$2

**SECTION 5.330.**— There is transferred out of the State Treasury, such amounts as may be necessary for corrections to fund balances

From General Revenue Fund. . . . .	\$1E
From Other Funds . . . . .	<u>1E</u>
Total. . . . .	\$2

**SECTION 5.335.**— There is transferred out of the State Treasury, such amounts as may be necessary for the movement of cash between funds

From any fund except General Revenue Fund. . . . .	\$1E
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**SECTION 5.340.**— There is transferred out of the State Treasury, chargeable to the Healthy Families Trust Fund, to the General Revenue Fund

From Healthy Families Trust Fund. . . . .	\$84,089,532E
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**SECTION 5.345.**— There is transferred out of the State Treasury, chargeable to the Healthy Families Trust Fund, to the Healthy Families Trust Fund-Health Care Account

From Healthy Families Trust Fund. . . . .	\$53,462,087
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**SECTION 5.350.**— There is transferred out of the State Treasury, chargeable to

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the Healthy Families Trust Fund, to the Healthy Families Trust Fund-Tobacco  
Prevention Account  
From Healthy Families Trust Fund. . . . . \$482,414

**SECTION 5.355.**— There is transferred out of the State Treasury, chargeable to  
the Healthy Families Trust Fund, to the Missouri Senior RX Fund and/or to  
the Missouri RX Plan Fund  
From Healthy Families Trust Fund. . . . . \$13,820,394

**SECTION 5.360.**— There is transferred out of the State Treasury, chargeable to  
various funds such amounts as are necessary for allocation of costs to other  
funds in support of the state's central services performed by the Office of  
Administration, the Department of Revenue, the Elected Officials, and the  
General Assembly, to the General Revenue Fund  
From Other Funds. . . . . \$16,695,813E

**SECTION 5.365.**— There is transferred out of the State Treasury, chargeable to  
various funds such amounts as are necessary for allocation of costs to other  
funds in support of the state's central services performed by the State  
Treasurer's Office, to the Treasurer's Information Fund  
From Other Funds. . . . . \$238,117E

**SECTION 5.370.**— There is transferred out of the State Treasury, chargeable to  
the Office of Administration Revolving Administrative Trust Fund, to the  
General Revenue Fund  
From Office of Administration Revolving Administrative Trust Fund. . . . . \$1E

**SECTION 5.375.**— To the Office of Administration  
For the Division of Accounting  
For paying the several counties of Missouri the amount that has been paid into  
the State Treasury by the United States Treasury as a refund from the  
leases of flood control lands, under the provisions of an Act of Congress  
approved June 28, 1938, to be distributed to certain counties in Missouri  
in accordance with the provisions of state law  
From Federal Funds. . . . . \$865,000E

**SECTION 5.380.**— To the Office of Administration  
For the Division of Accounting  
For paying the several counties of Missouri the amount that has been paid into  
the State Treasury by the United States Treasury as a refund from the  
National Forest Reserve, under the provisions of an Act of Congress  
approved June 28, 1938, to be distributed to certain counties in Missouri  
From Federal Funds. . . . . \$2,415,000E

**SECTION 5.385.**— There is transferred out of the State Treasury, chargeable to  
the General Revenue Fund, to the Missouri Water Development Fund  
From General Revenue Fund. . . . . \$550,000

**SECTION 5.390.**— To the Office of Administration  
For the Division of Accounting  
For the payment of interest, operations, and maintenance in accordance with  
the Cannon Water Contract

From Missouri Water Development Fund. . . . . \$550,000

**SECTION 5.395.**— To the Office of Administration

For the Division of Accounting

For payment to counties for salaries of juvenile court personnel as provided by  
Sections 211.393 and 211.394, RSMo

From General Revenue Fund. . . . . \$7,579,900

**SECTION 5.400.**— To the Office of Administration

For the Division of Accounting

For payments to counties for county correctional prosecution reimbursements  
pursuant to Sections 50.850 and 50.853, RSMo

From General Revenue Fund. . . . . \$20,000E

**SECTION 5.405.**— To the Office of Administration

For the Division of Accounting

For paying an amount in aid to the counties that is the net amount of costs  
in criminal cases, transportation of convicted criminals to the state  
penitentiaries, housing, and costs for reimbursement of the expenses  
associated with extradition, less the amount of unpaid city or county  
liability to furnish public defender office space and utility services  
pursuant to Section 600.040, RSMo

From General Revenue Fund. . . . . \$35,960,616

**SECTION 5.410.**— To the Office of Administration

For the Commissioner's Office

For distribution of state grants to regional planning commissions and local  
governments as provided by Chapter 251, RSMo

From General Revenue Fund. . . . . \$200,000

**SECTION 5.415.**— To the Office of Administration

For the Commissioner's Office

For federal grants to support the efforts of the Missouri Commission on  
Intergovernmental Cooperation provided that the General Assembly shall  
be notified, in writing, of the source of funds and the purpose for which  
they shall be expended prior to the use of said funds

From Federal Funds. . . . . \$250,000

**SECTION 5.420.**— There is transferred out of the State Treasury, chargeable to  
the General Revenue Fund, to the Missouri Public Broadcasting Corporation  
Special Fund

From General Revenue Fund. . . . . \$100,000

**SECTION 5.425.**— To the Office of Administration

For the Division of Accounting

For grants to public television stations as provided in Sections 37.200 through  
37.230, RSMo

From General Revenue Fund. . . . . \$95,000

For grants to public television and public radio stations as provided in Section  
143.183, RSMo

From Missouri Public Broadcasting Corporation Special Fund. . . . . 100,000

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Total. . . . . \$195,000

**SECTION 5.450.**— To the Office of Administration

For transferring funds for all state employees and participating political subdivisions to the OASDHI Contributions Fund

From General Revenue Fund. . . . .	\$73,520,039E
From Federal Funds . . . . .	27,591,700E
From Other Sources. . . . .	<u>23,928,623E</u>
Total. . . . .	\$125,040,362

**SECTION 5.455.**— For the Department of Public Safety

For transferring funds for employees of the State Highway Patrol to the OASDHI Contributions Fund, said transfers to be administered by the Office of Administration

From State Highways and Transportation Department Fund. . . . . \$6,244,000E

**SECTION 5.460.**— For the Department of Transportation

For transferring funds from the state's contribution to the OASDHI Contributions Fund, said transfers to be administered by the Office of Administration

From State Road Fund. . . . . \$20,078,000E

**SECTION 5.465.**— To the Office of Administration

For the Division of Accounting

For the payment of OASDHI taxes for all state employees and for participating political subdivisions within the state to the Treasurer of the United States for compliance with current provisions of Title 2 of the Federal Social Security Act, as amended, in accordance with the agreement between the State Social Security Administrator and the Secretary of the Department of Health and Human Services; and for administration of the agreement under Section 218 of the Social Security Act which extends Social Security benefits to state and local public employees

From OASDHI Contributions Fund. . . . . \$151,362,362E

**SECTION 5.470.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund

From General Revenue Fund. . . . .	\$154,316,409E
From Federal Funds . . . . .	49,558,613E
From Other Sources. . . . .	<u>40,496,330E</u>
Total. . . . .	\$244,371,352

**SECTION 5.475.**— For the Department of Transportation

For transferring funds from the state's contribution to the State Retirement Contributions Fund, said transfers to be administered by the Office of Administration

From State Road Fund. . . . . \$176,000E

**SECTION 5.480.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri State Employees' Retirement System

From State Retirement Contributions Fund. . . . . \$244,547,352E

**SECTION 5.485.**— To the Office of Administration

For the Division of Accounting

For payment of retirement benefits to the Public School Retirement System  
pursuant to Section 104.342, RSMo

From General Revenue Fund. . . . .	\$2,400,000E
From Federal Funds . . . . .	1,070,000E
From Other Funds. . . . .	<u>95,560E</u>
Total. . . . .	\$3,565,560

**SECTION 5.490.**— To the Office of AdministrationFor transferring funds for all state employees who are qualified participants in  
the state Deferred Compensation Plan in accordance with Section 105.927,  
RSMo, and pursuant to Section 401(a) of the Internal Revenue Code to  
the Missouri State Employees' Deferred Compensation Incentive Plan  
Administration Fund

From General Revenue Fund. . . . .	\$5,291,893E
From Federal Funds . . . . .	2,142,450E
From Other Sources. . . . .	<u>1,807,920E</u>
Total. . . . .	\$9,242,263

**SECTION 5.495.**— For the Department of Public SafetyFor transferring funds for the state's contribution to the Missouri State  
Employees' Deferred Compensation Incentive Plan Administration Fund  
for employees of the State Highway Patrol, said transfers to be administered  
by the Office of Administration

From State Highways and Transportation Department Fund. . . . .	\$557,000E
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**SECTION 5.500.**— For the Department of TransportationFor transferring funds for the state's contribution to the Missouri State  
Employees' Deferred Compensation Incentive Plan Administration Fund,  
said transfers to be administered by the Office of Administration

From State Road Fund. . . . .	\$1,400,000E
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**SECTION 5.505.**— To the Office of Administration

For the Division of Accounting

For the payment of funds credited by the state at a maximum rate of \$25 per  
month per qualified participant in accordance with Section 105.927,  
RSMo, to deferred compensation investment companies

From Missouri State Employees' Deferred Compensation Incentive Plan Administration Fund. . . . .	\$11,199,263E
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**SECTION 5.510.**— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for claims  
paid to former state employees for unemployment insurance coverage and  
for related professional services

From General Revenue Fund. . . . .	\$2,263,990E
From Federal Funds . . . . .	489,700E
From Other Funds. . . . .	<u>810,001E</u>
Total. . . . .	\$3,563,691

**SECTION 5.515.**— To the Office of Administration

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For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for claims  
paid to former state employees of the Missouri Department of Transportation  
and the Department of Public Safety for unemployment insurance coverage  
and for related professional services

From State Highways and Transportation Department Fund.....	\$170,000E
From State Road Fund .....	<u>170,000E</u>
Total.....	\$340,000

**SECTION 5.520.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri Consolidated  
Health Care Plan to the Missouri Consolidated Health Care Plan Benefit  
Fund

From General Revenue Fund.....	\$211,912,547E
From Federal Funds .....	66,725,823E
From Other Sources.....	<u>43,186,954E</u>
Total.....	\$321,825,324

**SECTION 5.525.**— To the Office of Administration

For the Department of Transportation

For transferring funds for the state's contribution to the Missouri Consolidated  
Health Care Plan to the Missouri Consolidated Health Care Plan Benefit  
Fund

From State Road Fund.....	\$294,000E
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**SECTION 5.530.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri Consolidated Health  
Care Plan

From Missouri Consolidated Health Care Plan Benefit Fund.....	\$322,119,324E
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**SECTION 5.535.**— To the Office of Administration

For the Division of Accounting

For paying refunds for overpayment or erroneous payment of employee  
withholding taxes

From General Revenue Fund.....	\$36,000E
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**SECTION 5.540.**— To the Office of Administration

For the Division of Accounting

For providing voluntary life insurance

From the Missouri State Employees' Voluntary Life Insurance Fund.....	\$862,000E
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**SECTION 5.545.**— To the Office of Administration

For the Division of Accounting

For employee medical expense reimbursements reserve

From General Revenue Fund.....	\$1E
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**SECTION 5.550.**— To the Office of Administration

For the Division of Accounting

Personal Service for state payroll contingency

From General Revenue Fund.....	\$1E
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**SECTION 5.555.**— To the Office of Administration

For the Division of General Services

For the provision of workers' compensation benefits to state employees  
 through either a self-insurance program administered by the Office of  
 Administration and/or by contractual agreement with a private carrier  
 and for administrative and legal expenses authorized, in part, by  
 Section 105.810, RSMo

From General Revenue Fund. . . . .	\$19,703,554E
From Conservation Commission Fund. . . . .	500,000E
Total. . . . .	\$20,203,554

**SECTION 5.560.**— There is hereby transferred out of the State Treasury,  
 chargeable to various funds, amounts paid from the General Revenue  
 Fund for workers' compensation benefits provided to employees paid  
 from these other funds, to the General Revenue Fund

From Federal Funds. . . . .	\$2,587,156E
From Other Sources . . . . .	3,312,844E
Total. . . . .	\$5,900,000

**SECTION 5.565.**— To the Office of Administration

For the Division of General Services

For workers' compensation tax payments pursuant to Section 287.690, RSMo

From General Revenue Fund. . . . .	\$1,915,000E
From Conservation Commission Fund. . . . .	60,000E
Total. . . . .	\$1,975,000

**SECTION 5.570.**— There is transferred out of the State Treasury, chargeable to  
 the funds shown below, for the payment of claims, premiums, and expenses  
 as provided by Sections 105.711 through 105.726, RSMo, the following  
 amounts to the State Legal Expense Fund

From General Revenue Fund. . . . .	\$4,000,000E
From Office of Administration Revolving Administrative Trust Fund. . . . .	25,000E
From Conservation Commission Fund. . . . .	130,000E
From State Highways and Transportation Department Fund . . . . .	600,000E
From Other Sources. . . . .	2,435E
Total. . . . .	\$4,757,435

**SECTION 5.575.**— To the Office of Administration

For the Division of General Services

For the payment of claims and expenses as provided by Section 105.711 et seq.,  
 RSMo, and for purchasing insurance against any or all liability of the State  
 of Missouri or any agency, officer, or employee thereof

From State Legal Expense Fund. . . . .	\$4,757,435E
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**OFFICE OF ADMINISTRATION TOTALS**

General Revenue Fund. . . . .	\$146,838,265
Federal Funds. . . . .	16,116,423
Other Funds. . . . .	9,157,399
Total. . . . .	\$172,112,087

**FRINGE BENEFITS TOTALS**

General Revenue Fund. . . . .	\$475,323,434
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Federal Funds. . . . .	147,578,286
Other Funds. . . . .	<u>141,568,823</u>
Total. . . . .	\$764,470,543

Approved June 23, 2005

## HB 6 [CCS SCS HCS HB 6]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

### **APPROPRIATIONS: DEPARTMENT OF AGRICULTURE, DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF CONSERVATION, AND THE SEVERAL DIVISIONS.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the Office of Administration, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

#### **SECTION 6.005.** — To the Department of Agriculture

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between appropriations. . . . .	\$726,625
For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees. . . . .	<u>3,640E</u>
From General Revenue Fund. . . . .	730,265

For the purpose of funding federal grants and other grants or donations, which may become available between sessions of the general assembly

Personal Service and/or Expense and Equipment	
From Federal Funds and Other Funds. . . . .	<u>1,389,323</u>
Total (Not to exceed 18.00 F.T.E.). . . . .	\$2,119,588

#### **SECTION 6.010.** — To the Department of Agriculture

For the Office of Administration

For administration of information systems personnel and resources by the

Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more

than fifty percent (50%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$523,864
From Federal Funds and Other Funds. . . . .	538,013
Total (Not to exceed 11.50 F.T.E.). . . . .	<u>\$1,061,877</u>

**SECTION 6.015.**— To the Department of Agriculture

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	\$24,266
From Federal and Other Funds. . . . .	30,090
Total (0 F.T.E.). . . . .	<u>\$54,356</u>

**SECTION 6.020.**— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the  
General Revenue Fund, to the Missouri Qualified Fuel Ethanol Producer  
Incentive Fund

From General Revenue Fund. . . . .	\$7,967,800
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There is hereby transferred out of the State Treasury, chargeable to the  
Petroleum Violation Escrow Fund, to the Missouri Qualified Fuel  
Ethanol Producer Incentive Fund

From Petroleum Violation Escrow Fund . . . . .	1,100,000
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There is hereby transferred out of the State Treasury, chargeable to the  
Petroleum Violation Escrow Fund, to the Missouri Qualified Biodiesel  
Producer Incentive Fund

From Petroleum Violation Escrow Fund. . . . .	1E
Total. . . . .	<u>\$9,067,801</u>

**SECTION 6.025.**— To the Department of Agriculture

For Missouri Ethanol Producer Incentive Payments

From Missouri Qualified Fuel Ethanol Producer Incentive Fund. . . . .	\$9,067,800
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For Missouri Biodiesel Producer Incentive Payments

From Missouri Qualified Biodiesel Producer Incentive Fund. . . . .	1E
Total (0 F.T.E.). . . . .	<u>\$9,067,801</u>

**SECTION 6.030.**— To the Department of Agriculture

For the Office of the Director

For operational maintenance and repairs for state-owned facilities

From Facilities Maintenance Reserve Fund (0 F.T.E.). . . . .	\$94,689
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**\*SECTION 6.035.**— To the Department of Agriculture

For the Agriculture Business Development Division

Personal Service and/or Expense and Equipment, provided that not more  
than thirty percent (30%) flexibility is allowed between appropriations

From General Revenue Fund. . . . .	\$1,099,135
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For Sustainable Agriculture Demonstration Projects

Personal Service. . . . .	11,872
Expense and Equipment. . . . .	<u>33,083</u>



From General Revenue Fund.....	44,955
Personal Service.....	198,376
Expense and Equipment.....	367,000
For the Agriculture Awareness Program.....	122,488
For the Governor's Conference on Agriculture expense.....	125,000
From Federal Funds and Other Funds.....	812,864
Total (Not to exceed 27.80 F.T.E.).....	\$1,956,954

\*I hereby veto \$44,955 general revenue for the Department of Agriculture's sustainable agriculture demonstration projects. This veto eliminates a program that appears to have resulted in very few viable sustainable agriculture operations, and is necessary to ensure a balanced budget.

For Sustainable Agriculture Demonstration Projects  
 Personal Service by \$11,872 from \$11,872 to \$0 from General Revenue Fund.  
 Expense and Equipment by \$33,083 from \$33,083 to \$0 from General Revenue Fund.  
 From \$44,955 to \$0 in total from General Revenue Fund.  
 From \$1,956,954 to \$1,911,999 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 6.040.**— To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the "Agri Missouri" Marketing Program  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between appropriations  
 From General Revenue Fund..... \$198,188

Expense and Equipment	
From Marketing Development Fund.....	10,000
Total (Not to exceed 1.00 F.T.E.).....	\$208,188

**SECTION 6.045.**— To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Grape and Wine Market Development Program  
     Personal Service..... \$107,452  
     Expense and Equipment..... 1,660,814  
 From Marketing Development Fund (Not to exceed 3.00 F.T.E.)..... \$1,768,266

**SECTION 6.050.**— To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Agriculture and Small Business Development Authority  
     Personal Service..... \$96,873  
     Expense and Equipment..... 19,164  
 From Single-Purpose Animal Facility Loan Program Fund  
     (Not to exceed 3.00 F.T.E.)..... \$116,037

**SECTION 6.055.**— To the Department of Agriculture  
 There is hereby transferred out of the State Treasury, chargeable to the General  
 Revenue Fund, to the Single-Purpose Animal Facilities Loan Guarantee Fund  
 From General Revenue Fund..... \$1E

**SECTION 6.060.**— To the Department of Agriculture  
 For the purpose of funding loan guarantees as provided in Section 348.190, RSMo  
 From Single-Purpose Animal Facilities Loan Guarantee Fund (0 F.T.E.). . . . . \$1E

**SECTION 6.065.**— To the Department of Agriculture  
 There is hereby transferred out of the State Treasury, chargeable to the General  
     Revenue Fund, to the Agricultural Product Utilization and Business  
     Development Loan Guarantee Fund  
 From General Revenue Fund. . . . . \$1E

**SECTION 6.070.**— To the Department of Agriculture  
 For the purpose of funding loan guarantees as provided in Section 348.409, RSMo  
 From Agricultural Product Utilization and Business Development Loan  
     Guarantee Fund (0 F.T.E.). . . . . \$1E

**SECTION 6.075.**— To the Department of Agriculture  
 For the Agriculture Business Development Division  
 For the Agriculture Development Program  
     Personal Service. . . . . \$87,601  
     Expense and Equipment . . . . . 45,164  
 For all monies in the Agriculture Development Fund for investments, reinvestments,  
     and for emergency agricultural relief and rehabilitation as provided by law. 100,000  
 From Agriculture Development Fund (Not to exceed 2.00 F.T.E.). . . . . \$232,765

**SECTION 6.085.**— To the Department of Agriculture  
 For the Division of Animal Health  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between appropriations  
 From General Revenue Fund. . . . . \$1,880,782

    Personal Service. . . . . 624,117  
     Expense and Equipment. . . . . 1,001,541E  
 From Federal Funds . . . . . 1,625,658

    Personal Service. . . . . 140,614  
     Expense and Equipment. . . . . 428,950  
 From Animal Health Laboratory Fee Fund . . . . . 569,564

    Personal Service. . . . . 338,775  
     Expense and Equipment. . . . . 185,901  
 From Animal Care Reserve Fund. . . . . 524,676

To support the Livestock Brands Program  
 From Livestock Brands Fund . . . . . 33,860

For enforcement activities related to the Livestock Dealer Law  
 From Livestock Dealer Law Enforcement and Administration Fund. . . . . 12,250

For expenses incurred in regulating Missouri livestock markets  
 From Livestock Sales and Markets Fees Fund . . . . . 28,565

For processing livestock market bankruptcy claims

From Agriculture Bond Trustee Fund . . . . . 135,000

For the expenditures of contributions, gifts, and grants in support of relief efforts  
to reduce the suffering of abandoned animals

From Institution Gift Trust Fund. . . . . 5,000

Total (Not to exceed 80.00 F.T.E.) . . . . . \$4,815,355

**SECTION 6.090.**— To the Department of Agriculture

For the Division of Animal Health

For brucellosis ear tags

From General Revenue Fund (0 F.T.E.). . . . . \$1,000

**SECTION 6.095.**— To the Department of Agriculture

For the Division of Animal Health

For funding indemnity payments and indemnifying producers and owners of  
livestock and poultry for preventing the spread of disease during emergencies  
declared by the State Veterinarian, subject to the approval by the Department  
of Agriculture of a state match rate up to 50 percent

From General Revenue Fund (0 F.T.E.). . . . . \$1E

**SECTION 6.100.**— To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between appropriations

From General Revenue Fund. . . . . \$698,570

Personal Service. . . . . 40,248

Expense and Equipment. . . . . 41,180

From Federal Funds . . . . . 81,428

Personal Service. . . . . 1,517,602

Expense and Equipment . . . . . 291,107

Payment of Federal User Fee. . . . . 100,000

From Grain Inspection Fees Fund. . . . . 1,908,709

Personal Service. . . . . 77,399

Expense and Equipment. . . . . 22,000

From Commodity Council Merchandising Fund. . . . . 99,399

Total (Not to exceed 72.25 F.T.E.) . . . . . \$2,788,106

**SECTION 6.105.**— To the Department of Agriculture

For the Division of Grain Inspection and Warehousing

For the Missouri Aquaculture Council

From Aquaculture Marketing Development Fund. . . . . \$25,000E

For refunds to individuals and reimbursements to commodity councils

From Commodity Council Merchandising Fund. . . . . 85,000E

For research, promotion, and market development of apples

From Apple Merchandising Fund. . . . . 12,000E

For the Missouri Wine Marketing and Research Council

From Missouri Wine Marketing and Research Development Fund. . . . .	15,000E
Total (0 F.T.E.). . . . .	\$137,000

**\*SECTION 6.110.**— To the Department of Agriculture

For the Division of Plant Industries

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between appropriations

From General Revenue Fund. . . . .	\$1,642,291
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Personal Service. . . . .	365,703
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Expense and Equipment. . . . .	485,749
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From Federal Funds . . . . .	851,452
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Personal Service. . . . .	11,000
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Expense and Equipment. . . . .	116,500
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From Organic Production and Certification Fee Fund. . . . .	127,500
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Total (Not to exceed 48.00 F.T.E.). . . . .	\$2,621,243
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\*I hereby veto \$74,223 general revenue for the Department of Agriculture, Division of Plant Industries. The appropriation is being reduced to eliminate funding for the replacement of laboratory equipment. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$74,223 from \$1,642,291 to \$1,568,068.

From \$1,642,291 to \$1,568,068 in total from General Revenue Fund.

From \$2,621,243 to \$2,547,020 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 6.115.**— To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding gypsy moth control, including education, research, and management activities, and for the receipt and disbursement of funds donated for gypsy moth control, including education, research, and management activities. Projects funded with donations, including those contributions made by supporting agencies and groups outside the Missouri Department of Agriculture, must receive prior approval from a steering committee composed of one member each from the Missouri departments of Agriculture, Conservation, Natural Resources, and Economic Development, the United States Department of Agriculture, the Missouri wood products industry, the University of Missouri, and other groups as deemed necessary by the Gypsy Moth Advisory Council, to be co-chaired by the departments of Agriculture and Conservation

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between appropriations

From General Revenue Fund. . . . .	\$4,576
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From Federal Funds and Other Funds. . . . .	100,000
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Total (Not to exceed 2.00 F.T.E.). . . . .	\$104,576
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**SECTION 6.120.**— To the Department of Agriculture

For the Division of Plant Industries

For the purpose of funding boll weevil suppression and eradication

Personal Service. . . . .	\$68,626
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Expense and Equipment.....	30,634
From Boll Weevil Suppression and Eradication Fund (Not to exceed 2.00 F.T.E.). .	\$99,260

**SECTION 6.125.**— To the Department of Agriculture  
For the Division of Weights and Measures

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between appropriations	
From General Revenue Fund.....	\$1,175,953

Personal Service. ....	65,160
Expense and Equipment.....	766,477
From Federal Funds .....	831,637

Personal Service. ....	1,278,997
Expense and Equipment.....	717,883
From Petroleum Inspection Fund.....	1,996,880
Total (Not to exceed 73.00 F.T.E.).....	\$4,004,470

**SECTION 6.130.**— To the Department of Agriculture  
For the Missouri State Fair

Personal Service	
From General Revenue Fund.....	\$497,469

Personal Service. ....	1,174,267
Expense and Equipment.....	3,190,496
From State Fair Fees Fund.....	4,364,763
Total (Not to exceed 61.75 F.T.E.).....	\$4,862,232

**SECTION 6.135.**— To the Department of Agriculture  
For cash to start the Missouri State Fair

Expense and Equipment	
From State Fair Fees Fund.....	\$75,000
From State Fair Trust Fund.....	10,000
Total (0 F.T.E.). ....	\$85,000

**SECTION 6.140.**— To the Department of Agriculture  
For the Missouri State Fair

For equipment replacement	
Expense and Equipment	
From State Fair Fees Fund (0 F.T.E.). ....	\$166,062

**SECTION 6.145.**— To the Department of Agriculture  
For the Missouri State Fair

For the Aid-to-Fairs Premiums Program for youth participants in county, local, and district fairs	
From Marketing Development Fund (0 F.T.E.). ....	\$1E

**\*SECTION 6.150.**— To the Department of Agriculture  
For the State Milk Board

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between appropriations	
From General Revenue Fund.....	\$124,200

Personal Service and/or Expense and Equipment  
 From Milk Inspection Fees Fund . . . . . 1,436,036

Expense and Equipment  
 From State Contracted Manufacturing Dairy Plant Inspection and Grading  
 Fee Fund. . . . . 7,341  
 Total (Not to exceed 18.00 F.T.E.). . . . . \$1,567,577

\*I hereby veto \$6,000 general revenue for the Department of Agriculture, State Milk Board. The relocation of the board to the central offices of the department should result in offsetting expense and equipment savings.

Personal Service and/or Expense and Equipment by \$6,000 from \$124,200 to \$118,200.  
 From \$124,200 to \$118,200 in total from General Revenue Fund.  
 From \$1,567,577 to \$1,561,577 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 6.200.**— To the Department of Natural Resources  
 For the Office of the Director

Personal Service  
 From General Revenue Fund. . . . . \$138,054

Personal Service. . . . . 420,458  
 Expense and Equipment. . . . . 99,150  
 From Federal Funds and Other Funds. . . . . 519,608  
 Total (Not to exceed 8.00 F.T.E.). . . . . \$657,662

**SECTION 6.205.**— To the Department of Natural Resources  
 For the Office of Administration

For administration of information systems personnel and resources by the  
 Information Technology Services Division  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifty percent (50%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$564,339  
 From Federal Funds and Other Funds. . . . . 8,044,562  
 Total (Not to exceed 86.56 F.T.E.). . . . . \$8,608,901

**SECTION 6.210.**— To the Department of Natural Resources  
 For Operations of the Department

Personal Service and/or Expense and Equipment  
 From General Revenue Fund. . . . . \$5,505,529  
 From Federal Funds and Other Funds. . . . . 49,223,801  
 Total (Not to exceed 1,010.35 F.T.E.). . . . . \$54,729,330

**SECTION 6.211.**— To the Department of Natural Resources

For Petroleum tank related activities and environmental emergency response  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From Petroleum Storage Tank Insurance Fund  
 (Not to exceed 17.74 F.T.E.). . . . . \$1,000,000

**SECTION 6.215.**— To the Department of Natural Resources

For the Outreach and Assistance Center

For the purpose of funding the promotion of energy, renewable energy, and  
energy efficient state government

From Utilicare Stabilization Fund.. . . .	\$100E
From Federal Funds and Other Funds . . . . .	<u>8,311,474E</u>
Total (0 F.T.E.). . . . .	\$8,311,574

**SECTION 6.220.**— To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the General

Revenue Fund, to the Historic Preservation Revolving Fund

From General Revenue Fund.. . . .	\$100,000
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**SECTION 6.225.**— To the Department of Natural Resources

For the Outreach and Assistance Center

For historic preservation grants and contracts

From Federal Funds (0 F.T.E.). . . . .	\$500,000
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**SECTION 6.230.**— To the Department of Natural Resources

For the Outreach and Assistance Center

For funding environmental education, demonstration projects, and technical  
assistance grants

From Federal Funds and Other Funds (0 F.T.E.). . . . .	\$125,000E
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**SECTION 6.235.**— To the Department of Natural Resources

For the Division of Administrative Support

Personal Service

From General Revenue Fund.. . . .	\$189,693
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Personal Service. . . . .	470,835
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Expense and Equipment.. . . .	<u>269,345</u>
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From Federal Funds . . . . .	740,180
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Personal Service and/or Expense and Equipment, provided that not more  
than \$50,000 flexibility is allowed between each appropriation

From Other Funds. . . . .	<u>1,645,678</u>
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Total (Not to exceed 50.83 F.T.E.). . . . .	\$2,575,551
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**SECTION 6.240.**— To the Department of Natural Resources

For the purpose of funding agency-wide operations

For Association Dues

From General Revenue Fund.. . . .	\$60,848
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For Highway Reviews

Personal Service. . . . .	69,619
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Expense and Equipment.. . . .	<u>12,778</u>
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From Federal Funds and Other Funds . . . . .	82,397
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For State Auditor Billing

From Federal Funds and Other Funds . . . . .	35,000
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For Contractual Audits

From Federal Funds and Other Funds. . . . .	100,000
Total (Not to exceed 2.00 F.T.E.). . . . .	\$278,245

**SECTION 6.245.**— To the Department of Natural Resources

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	\$32,434
From Federal Funds and Other Funds. . . . .	281,012
Total (0 F.T.E.). . . . .	\$313,446

**SECTION 6.250.**— To the Department of Natural Resources

For agency-wide operations

For Homeland Security Grants

For all costs related to Homeland Security initiatives

From Federal Funds (Not to exceed 1.00 F.T.E.). . . . .	\$410,436E
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**SECTION 6.252.**— To the Department of Natural Resources

For incentives related to Jobs Now Projects approved by the Department  
of Natural Resources and the Office of Administration

From Federal Funds and Other Funds (0 F.T.E.). . . . .	\$1,000E
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**SECTION 6.255.**— To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund

For the general administration and operation of the fund

Personal Service. . . . .	\$172,524
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Expense and Equipment .. . . .	2,101,000
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For the purpose of investigating and paying claims obligations of the

Petroleum Storage Tank Insurance Fund . . . . .	24,990,000E
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For the purpose of funding the refunds of erroneously collected receipts. . . . .	10,000E
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From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.) .. . . .	\$27,273,524
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**SECTION 6.260.**— To the Department of Natural Resources

For the State Environmental Improvement and Energy Resources Authority

For all costs incurred in the operation of the authority, including special studies

From State Environmental Improvement Authority Fund (0 F.T.E.). . . . .	\$1E
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**SECTION 6.265.**— To the Department of Natural Resources

For the Division of State Parks

For field operations, administration, and support

Personal Service. . . . .	\$21,686,131
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Expense and Equipment .. . . .	10,864,090
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From Federal Funds and Other Funds . . . . .	32,550,221
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For payments to levee districts

From Parks Sales Tax Fund. . . . .	1E
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Total (Not to exceed 748.38 F.T.E.). . . . .	\$32,550,222
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**SECTION 6.270.**— To the Department of Natural Resources

For the Division of State Parks

For the Bruce R. Watkins Cultural Heritage Center

From Parks Sales Tax Fund (0 F.T.E.). . . . .	\$100,000
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**SECTION 6.275.**— To the Department of Natural Resources  
For the Division of State Parks  
For the payment to counties in lieu of 2005 and prior years' real property taxes,  
as appropriate, on lands acquired by the department after July 1, 1985,  
for park purposes and not more than the amount of real property tax  
imposed by political subdivisions at the time acquired, in accordance  
with the provisions of Section 47(a) of the Constitution of Missouri  
From Parks Sales Tax Fund (0 F.T.E.). . . . . \$25,875E

**SECTION 6.280.**— To the Department of Natural Resources  
For the Division of State Parks  
For parks and historic sites  
For recoupments and donations that are consistent with current operations  
and conceptual development plans. The expenditure of any single  
directed donation of funds greater than \$500,000 requires the approval  
of the chairperson or designee of both Senate Appropriations and  
House Budget committees.  
From State Park Earnings Fund (0 F.T.E.). . . . . \$71,223E

**SECTION 6.285.**— To the Department of Natural Resources  
For the Division of State Parks  
For the purchase of publications, souvenirs, and other items for resale at  
state parks and state historic sites  
Expense and Equipment  
From State Park Earnings Fund (0 F.T.E.). . . . . \$500,000E

**SECTION 6.290.**— To the Department of Natural Resources  
For the Division of State Parks  
For all expenses incurred in the operation of state park concession projects  
or facilities when such operations are assumed by the Department of  
Natural Resources  
From State Park Earnings Fund (0 F.T.E.). . . . . \$199,569E

**SECTION 6.295.**— To the Department of Natural Resources  
For the Division of State Parks  
For the expenditure of grants to state parks  
From Federal Funds and Other Funds (0 F.T.E.). . . . . \$350,000

**SECTION 6.300.**— To the Department of Natural Resources  
For the Division of State Parks  
For Administration and Support  
For grants-in-aid from the Land and Water Conservation Fund and other funds  
to state agencies and political subdivisions for outdoor recreation projects  
From Federal Funds (0 F.T.E.). . . . . \$2,324,034E

**SECTION 6.305.**— To the Department of Natural Resources  
For the Geological Survey and Resource Assessment Division  
For operational maintenance and repairs for state-owned facilities  
From Facilities Maintenance Reserve Fund (0 F.T.E.). . . . . \$8,759

**SECTION 6.315.**— To the Department of Natural Resources  
For the Geological Survey and Resource Assessment Division

For expenditures in accordance with the provisions of Section 259.190, RSMo  
 From Oil and Gas Remedial Fund (0 F.T.E.). . . . . \$23,000E

**SECTION 6.320.**— To the Department of Natural Resources  
 For the Geological Survey and Resource Assessment Division  
 For surveying corners and for records restorations  
 From Federal Funds and Other Funds (0 F.T.E.). . . . . \$240,000

**SECTION 6.330.**— To the Department of Natural Resources  
 For the Water Protection and Soil Conservation Division and the Air  
 and Land Protection Division  
 For the purpose of funding a motor vehicle emissions program  
     Personal Service. . . . . \$586,732  
     Expense and Equipment. . . . . 633,242  
 From Missouri Air Emission Reduction Fund, Federal Funds, and Other  
 Funds, excluding General Revenue Fund (Not to exceed 18.02 F.T.E.). . . \$1,219,974

**SECTION 6.335.**— To the Department of Natural Resources  
 For the Water Protection and Soil Conservation Division and the Air  
 and Land Protection Division  
 For grants and contracts to study or reduce water pollution, improve ground  
 water and/or surface water quality, for grants to colleges for wastewater  
 operator training, and for grants for lake restoration  
 From Federal Funds. . . . . \$9,444,925E  
 From Natural Resources Protection Fund-Water Pollution Permit Fee  
     Subaccount. . . . . 50,000

For drinking water sampling, analysis, and public drinking water quality  
 and treatment studies  
 From Safe Drinking Water Fund. . . . . 296,444  
 Total (0 F.T.E.). . . . . \$9,791,369

**SECTION 6.340.**— To the Department of Natural Resources  
 For the Water Protection and Soil Conservation Division  
 For the state's share of construction grants for wastewater treatment facilities  
 From Water Pollution Control Fund. . . . . \$3,000,000E

For loans pursuant to Sections 644.026 - 644.124, RSMo  
 From Water and Wastewater Loan Fund and/or Water and Wastewater  
     Loan Revolving Fund . . . . . 60,000,000E

For rural sewer and water grants and loans  
 From Water Pollution Control Fund and/or Rural Water and Sewer Loan  
     Revolving Fund. . . . . 20,660,000E

For stormwater control grants or loans  
 From Water Pollution Control Fund, Stormwater Control Fund and/or  
     Stormwater Loan Revolving Fund. . . . . 20,000,000E

For loans for drinking water systems pursuant to Sections 644.026 - 644.124, RSMo  
 From Water and Wastewater Loan Fund and/or Water and Wastewater  
     Loan Revolving Fund. . . . . 14,000,000E

Total (0 F.T.E.). . . . . \$117,660,000

**SECTION 6.345.**— To the Department of Natural Resources

For the Water Protection and Soil Conservation Division

For closure of concentrated animal feeding operations

From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.). . . . . \$100,000

**SECTION 6.350.**— To the Department of Natural Resources

For the Water Protection and Soil Conservation Division

For demonstration projects and technical assistance related to soil and  
water conservation

From Federal Funds. . . . . \$100,000

For grants to local soil and water conservation districts. . . . . 8,143,032

For soil and water conservation cost-share grants. . . . . 20,250,000E

For a loan interest-share program. . . . . 300,000E

For a special area land treatment program. . . . . 6,896,200E

For grants to colleges and universities for research projects on soil erosion  
and conservation. . . . . 160,000E

From Soil and Water Sales Tax Fund. . . . . 35,749,232

Total (0 F.T.E.). . . . . \$35,849,232

**SECTION 6.355.**— To the Department of Natural Resources

For the Water Protection and Soil Conservation Division and the Air  
and Land Protection Division

For expenditures of payments received for damages to the state's natural resources

From Natural Resources Protection Fund-Damages Subaccount or Natural

Resources Protection Fund-Water Pollution Permit Fee Subaccount

(0 F.T.E.). . . . . \$269,711E

**SECTION 6.360.**— To the Department of Natural Resources

For the Air and Land Protection Division

For grants to local air pollution control agencies and to organizations for air  
pollution

From Federal Funds. . . . . \$1,409,300

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . . . 2,027,000

For asbestos grants to local air pollution control agencies

From Natural Resources Protection Fund-Air Pollution Asbestos Fee

Subaccount. . . . . 75,000

Total (0 F.T.E.). . . . . \$3,511,300

**SECTION 6.365.**— To the Department of Natural Resources

For the Air and Land Protection Division

For the cleanup of leaking underground storage tanks

From Federal Funds. . . . . \$420,000

For the cleanup of hazardous waste sites

From Federal Funds and Other Funds . . . . . 1,000,000E

From Hazardous Waste Remedial Fund . . . . . 21,274E

From Dry-cleaning Environmental Response Trust Fund. . . . . 200,000E

Total (0 F.T.E.). . . . . \$1,641,274

**SECTION 6.370.**— To the Department of Natural Resources

For the Air and Land Protection Division

For implementation provisions of the Solid Waste Management Law in  
accordance with Sections 260.250, RSMo, through 260.345, RSMo,  
and Section 260.432, RSMo

From Solid Waste Management Fund. . . . .	\$6,300,000E
From Solid Waste Management Fund-Scrap Tire Subaccount . . . . .	<u>1,636,999E</u>
Total (0 F.T.E.). . . . .	\$7,936,999

**SECTION 6.375.**— To the Department of Natural Resources

For the Air and Land Protection Division

For funding expenditures of forfeited financial assurance instruments to  
ensure proper closure and post closure of solid waste landfills, with  
General Revenue Fund expenditures not to exceed collections pursuant  
to Section 260.228, RSMo

From General Revenue Fund. . . . .	\$17,304E
From Post Closure Fund . . . . .	<u>141,599E</u>
Total (0 F.T.E.). . . . .	\$158,903

**SECTION 6.380.**— To the Department of Natural Resources

For the Air and Land Protection Division

For the receipt and expenditure of bond forfeiture funds for the reclamation  
of mined land

From Mined Land Reclamation Fund. . . . .	\$1,400,000
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For the reclamation of mined lands under the provisions of Section 444.960, RSMo

From Coal Mine Land Reclamation Fund . . . . .	850,000
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For the reclamation of abandoned mined lands

From Federal Funds . . . . .	1,750,000
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For contracts for hydrologic studies to assist small coal operators to meet  
permit requirements

From Federal Funds. . . . .	<u>50,000</u>
Total (0 F.T.E.). . . . .	\$4,050,000

**SECTION 6.385.**— To the Department of Natural Resources

For the Air and Land Protection Division

For contracts for the analysis of hazardous waste samples

From Federal Funds. . . . .	\$100,000
From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund . . . . .	60,210

For the environmental emergency response system

From Hazardous Waste Fund. . . . .	30,000E
From Federal Funds . . . . .	250,000

For emergency response loans in accordance with Section 260.546, RSMo

From Hazardous Waste Fund. . . . .	150,000
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For cleanup of controlled substances

From Federal Funds . . . . .	<u>124,999E</u>
Total (0 F.T.E.). . . . .	\$715,209

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**SECTION 6.390.**— To the Department of Natural Resources

For revolving services

Expense and Equipment

From Natural Resources Revolving Services Fund (0 F.T.E.). . . . . \$2,479,446

**SECTION 6.395.**— To the Department of Natural Resources

For the purpose of funding the refund of erroneous collected receipts

From any funds administered by the Department of Natural Resources,

except General Revenue Fund (0 F.T.E.). . . . . \$250,000E

**SECTION 6.400.**— To the Department of Natural Resources

For sales tax on retail sales

From any funds administered by the Department of Natural Resources,

except General Revenue Fund (0 F.T.E.). . . . . \$235,000E

**SECTION 6.405.**— To the Department of Natural Resources

For minority and under-represented student scholarships

From General Revenue Fund. . . . . \$32,964

From Recruitment and Retention Scholarship Fund. . . . . 50,000Total (0 F.T.E.). . . . . \$82,964**SECTION 6.410.**— There is transferred out of the State Treasury to  
the Department of Natural Resources Cost Allocation Fund

From Missouri Air Emission Reduction Fund. . . . . \$341,420

From Solid Waste Management Fund . . . . . 596,160

From Metallic Minerals Waste Management Fund . . . . . 21,103

From Hazardous Waste Remedial Fund . . . . . 300,302

From State Park Earnings Fund. . . . . 775,799

From Historic Preservation Revolving Fund. . . . . 21,139

From Natural Resources Protection Fund . . . . . 11,970

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount . 1,077,231

From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. . . 63,383

From Underground Storage Tank Regulation Program Fund. . . . . 40,325

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . 1,431,589

From Parks Sales Tax Fund.. . . . 5,038,660

From Soil and Water Sales Tax Fund . . . . . 609,631

From Groundwater Protection Fund . . . . . 53,620

From Energy Set-Aside Program Fund . . . . . 136,608

From State Land Survey Program Fund. . . . . 408,565

From Hazardous Waste Fund. . . . . 526,787

From Safe Drinking Water Fund. . . . . 497,217

From Missouri Air Pollution Control Fund . . . . . 7,628

From Biodiesel Fuel Revolving Fund . . . . . 361

From Dry-cleaning Environmental Response Trust Fund. . . . . 60,813Total. . . . . \$12,020,311**SECTION 6.600.**— To the Department of Conservation

For Personal Service and Expense and Equipment, including refunds; and for

payments to counties for the unimproved value of land in lieu of property

taxes for privately owned lands acquired by the Conservation

Commission after July 1, 1977, and for lands classified as forest

croplands. . . . . \$136,722,241

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments. . . . . 474,360  
From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.). . . . \$137,196,601

**DEPARTMENT OF AGRICULTURE TOTAL**

General Revenue Fund. . . . . \$16,609,677  
Federal Funds. . . . . 5,443,995  
Other Funds. . . . . 15,695,405  
Total. . . . . \$37,749,077

**DEPARTMENT OF NATURAL RESOURCES TOTAL**

General Revenue Fund. . . . . \$6,641,165  
Federal Funds. . . . . 44,618,355  
Other Funds. . . . . 275,700,354  
Total. . . . . \$326,959,874

**DEPARTMENT OF CONSERVATION TOTAL**

Other Funds Total . . . . . \$137,196,601

Approved June 23, 2005

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**HB 7 [CCS SCS HCS HB 7]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF ECONOMIC DEVELOPMENT, DEPARTMENT OF INSURANCE, AND DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Department of Labor and Industrial Relations, and the Office of Administration and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**\*SECTION 7.005.**— To the Department of Economic Development  
For general administration of Administrative Services  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation. \$753,529

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For Minority Scholarships for Business. . . . .	11,446
From General Revenue Fund. . . . .	764,975
Personal Service. . . . .	2,898,691
Expense and Equipment. . . . .	701,889
From Federal Funds . . . . .	3,600,580
Personal Service. . . . .	712,485
Expense and Equipment . . . . .	663,559
For refunds. . . . .	5,000E
From Department of Economic Development Administrative Fund. . . . .	1,381,044
Total (Not to exceed 114.45 F.T.E.). . . . .	\$5,746,599

\*I hereby veto \$11,446 general revenue for Minority Scholarships for Business. The Department of Economic Development has no infrastructure for issuing scholarships.

Minority Scholarships for Business by \$11,446 from \$11,446 to \$0 from General Revenue Fund.  
From \$764,975 to \$753,529 in total from General Revenue Fund.  
From \$5,746,599 to \$5,735,153 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.010.**— To the Department of Economic Development

For the Office of Administration

For administration of information systems personnel and resources by the

Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more

than fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$765,592
From Federal and Other Funds. . . . .	6,034,294
Total (Not to exceed 63.17 F.T.E.). . . . .	\$6,799,886

**SECTION 7.015.**— To the Department of Economic Development

Funds are to be transferred, for mailroom and support services, administrative

services, rent for state office buildings by the Department of Economic

Development and information systems, the following amounts to the

Department of Economic Development Administrative Fund

From Federal Funds. . . . .	\$247,990E
From Division of Tourism Supplemental Revenue Fund . . . . .	159,347E
From Division of Finance Fund. . . . .	80,504E
From Division of Credit Unions Fund. . . . .	32,588E
From Manufactured Housing Fund . . . . .	11,065E
From Public Service Commission Fund. . . . .	208,224E
From Professional Registration Fees Fund. . . . .	593,586E
Total (0 F.T.E.). . . . .	\$1,333,304

**\*SECTION 7.020.**— To the Department of Economic Development

For general administration of Business Development and Trade Division activities  
and programs

Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$2,586,720
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Personal Service.....	68,343
Expense and Equipment.....	<u>5,924</u>
From Federal Funds .....	74,267

Personal Service	
From Federal and Other Funds .....	151,541

Personal Service.....	89,338
Expense and Equipment.....	<u>25,308</u>
From Department of Economic Development Administrative Fund.....	114,646

Expense and Equipment	
From International Promotions Revolving Fund .....	72,238E

Personal Service	
From Missouri Technology Investment Fund .....	51,878

Personal Service.....	336,894
Expense and Equipment.....	<u>81,389</u>
From Missouri Job Development Fund .....	418,283

For the Business Extension Service Team Program	
From Business Extension Service Team Fund.....	1,854,000

For Missouri Manufacturing Extension Partnership	
All Expenditures	
From Federal Funds .....	2,200,000E
From Private Contributions .....	2,600,000E
From Missouri Technology Investment Fund .....	1,427,089

For Innovation Centers	
For Kirksville Innovation Center .....	150,000
For Joplin Innovation Center .....	150,000
For Rolla Innovation Center.....	320,100
For Southeast Missouri Innovation Center .....	320,100
For St. Louis Innovation Center.....	400,000
For Columbia Innovation Center.....	<u>268,000</u>
From Missouri Technology Investment Fund.....	<u>1,608,200</u>
Total (Not to exceed 46.70 F.T.E.) .....	\$13,158,862

\*I hereby veto \$477,050 Missouri Technology Investment funds for the Joplin Innovation Center and 25 percent of the appropriations for the Innovation Centers in Rolla, Southeast Missouri, St. Louis, and Columbia. This veto is necessary to ensure a balanced budget.

For Innovation Centers  
Joplin Innovation Center by \$150,000 from \$150,000 to \$0 from Missouri Technology Investment Fund.  
Rolla Innovation Center by \$80,025 from \$320,100 to \$240,075 from Missouri Technology Investment Fund.  
Southeast Missouri Innovation Center by \$80,025 from \$320,100 to \$240,075 from Missouri Technology Investment Fund.



St. Louis Innovation Center by \$100,000 from \$400,000 to \$300,000 from Missouri Technology Investment Fund.

Columbia Innovation Center by \$67,000 from \$268,000 to \$201,000 from Missouri Technology Investment Fund.

From \$1,608,200 to \$1,131,150 in total from the Missouri Technology Investment Fund.

From \$13,158,862 to \$12,681,812 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 7.025.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the General

Revenue Fund to the Missouri Technology Investment Fund, for the

Missouri Manufacturing Extension Partnership and Innovation Centers

and other technology investments

From General Revenue Fund. . . . . \$3,087,167

\*I hereby veto \$477,050 general revenue for transfer to the Missouri Technology Investment Fund. This veto is necessary to ensure a balanced budget.

For transfer of general revenue to the Missouri Technology Investment Fund by \$477,050 from \$3,087,167 to \$2,610,117 in total from General Revenue Fund.

From \$3,087,167 to \$2,610,117 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.030.**— To the Department of Economic Development

For funding new and expanding industry training programs and basic industry

retraining programs

From Missouri Job Development Fund. . . . . \$7,583,104E

For Distant Dental Hygienist Learning Program

From General Revenue Fund. . . . . 250,000

Total (0 F.T.E.). . . . . \$7,833,104

**SECTION 7.035.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the General

Revenue Fund to the Missouri Job Development Fund

From General Revenue Fund. . . . . \$7,583,939

**SECTION 7.040.**— To the Department of Economic Development

For the Missouri Community College New Jobs Training Program

For funding training of workers by community college districts

From Missouri Community College Job Training Program Fund. . . . . \$16,000,000E

**SECTION 7.045.**— To the Department of Economic Development

For the Business Services Division

For the Jobs Retention Training Program

From Job Retention Training Program Fund. . . . . \$5,000,000

**SECTION 7.050.**— To the Department of Economic Development

For general administration of Community Development activities

Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$835,569
Personal Service. . . . .	571,133
Expense and Equipment. . . . .	<u>388,005</u>
From Federal Funds . . . . .	959,138
For the Missouri Main Street Program	
From the Main Street Program Fund. . . . .	40,590
For Community Development programs	
From Federal Funds . . . . .	28,000,000E
For the Missouri Community Services Commission	
Personal Service	
From General Revenue Fund. . . . .	37,179
Personal Service. . . . .	170,541
Expense and Equipment. . . . .	<u>3,162,725E</u>
From Federal and Other Funds . . . . .	3,333,266
For the Brownfields Redevelopment Program	
From Property Reuse Fund . . . . .	700,000
For the Youth Opportunities and Violence Prevention Program	
From Youth Opportunities and Violence Prevention Fund. . . . .	<u>250,000</u>
Total (Not to exceed 40.25 F.T.E.). . . . .	\$34,155,742
<b>SECTION 7.060.</b> — To the Department of Economic Development	
Funds are to be transferred out of the State Treasury, chargeable to the General	
Revenue Fund to the Missouri Supplemental Tax Increment Financing Fund	
From General Revenue Fund. . . . .	\$2,744,257
<b>SECTION 7.065.</b> — To the Department of Economic Development	
For Missouri supplemental tax increment financing as provided in Section 99.845,	
RSMo. This appropriation may be used for the following projects: Brush	
Creek, Kansas City Midtown, Excelsior Springs Elms Hotel, Independence	
Santa Fe Trail Neighborhood, St. Louis City Convention Hotel, Cupples	
Station, Springfield Jordan Valley Park, Kansas City Bannister Mall/Three	
Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post Office in	
Kansas City, 1200 Main Garage Project in Kansas City, Riverside Levee,	
Branson Landing, and Eastern Jackson County Bass Pro	
From Missouri Supplemental Tax Increment Financing Fund. . . . .	\$2,744,257
<b>SECTION 7.070.</b> — To the Department of Economic Development	
For the Missouri Downtown Economic Stimulus Act as provided in Sections	
99.915 to 99.980, RSMo	
From State Supplemental Downtown Development Fund. . . . .	\$1E
For the Missouri Rural Economic Stimulus Act as provided in Sections 99.1000	
to 99.1060, RSMo	
From State Supplemental Rural Development Fund . . . . .	<u>1E</u>

Total. . . . . \$2

**SECTION 7.075.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the State

Supplemental Downtown Development Fund to the General Revenue Fund

From State Supplemental Downtown Development Fund. . . . . \$1E

Funds are to be transferred out of the State Treasury, chargeable to the State

Supplemental Rural Development Fund to the General Revenue Fund

From State Supplemental Rural Development Fund . . . . . 1E

Total. . . . . \$2

**\*SECTION 7.080.**— To the Department of Economic Development

For the Missouri State Council on the Arts

Expense and Equipment

From General Revenue Fund. . . . . \$500,000

Personal Service. . . . . 265,727

Expense and Equipment. . . . . 695,021

From Federal Funds . . . . . 960,748

Personal Service. . . . . 418,821

Expense and Equipment. . . . . 4,264,138

From Missouri Arts Council Trust Fund. . . . . 4,682,959

From the Missouri State Council on the Arts

For the Missouri Humanities Council

From Missouri Humanities Council Trust Fund. . . . . 345,000

Total (Not to exceed 17.00 F.T.E.). . . . . \$6,488,707

\*I hereby veto \$300,000 Missouri Humanities Council Trust Fund for the Missouri Humanities Council. The appropriation is being reduced to ensure the Missouri Humanities Council continues to build a balance in their trust fund to provide for financial self-sufficiency. Funding will remain at the Fiscal Year 2005 level.

For the Missouri Humanities Council by \$300,000 from \$345,000 to \$45,000 in total from Missouri Humanities Council Trust Fund.

From \$6,488,707 to \$6,188,707 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.085.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the General

Revenue Fund to the Missouri Arts Council Trust Fund as authorized by

Sections 185.100 and 143.183, RSMo

From General Revenue Fund. . . . . \$600,000

**SECTION 7.090.**— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the General

Revenue Fund to the Missouri Humanities Council Trust Fund as authorized

by Sections 186.065 and 143.183, RSMo

From General Revenue Fund. . . . . \$100,000

**SECTION 7.095.**— To the Department of Economic Development

For general administration of Workforce Development activities

For the Division of Workforce Development

Personal Service.....	\$19,393,362E
Expense and Equipment.....	4,130,899E
From Federal Funds .....	23,524,261

Personal Service.....	178,812
Expense and Equipment.....	18,955
From Other Funds.....	197,767
Total (Not to exceed 558.72 F.T.E.).	\$23,722,028

**SECTION 7.097.**— To the Department of Economic Development

For the purpose of providing research funding to create an innovative model

for specific persons with autism through a contract with a Southeast

Missouri not-for-profit organization concentrating on work force

transition skills related to the maximization of giftedness within the

autistic population

From General Revenue Fund.....	\$200,000
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**SECTION 7.100.**— To the Department of Economic Development

For job training and related activities

From General Revenue Fund.....	\$1,980,563
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From Federal and Other Funds .....	90,429,398
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For administration of programs authorized and funded by the United States

Department of Labor, such as Trade Adjustment Assistance (TAA), and

provided that all funds shall be expended from discrete accounts and that

no monies shall be expended for funding administration of these programs

by the Division of Workforce Development

From Federal Funds.....	7,000,000E
Total (0 F.T.E.).....	\$99,409,961

**\*SECTION 7.105.**— To the Department of Economic Development

For the Missouri Women's Council

Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue.....	\$11,200
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Personal Service.....	50,000
Expense and Equipment.....	16,502
From Federal Funds.....	66,502
Total (Not to exceed 1.00 F.T.E.).....	\$77,702

\*I hereby veto \$11,200 general revenue for the Missouri Women's Council. The Missouri Women's Council will continue to use federal funds to focus on assisting Missouri's low-income women with career decisions. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$11,200 from \$11,200 to \$0 in total from General Revenue Fund.

From \$77,702 to \$66,502 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.110.**— To the Department of Economic Development  
For the purchase, lease, and renovation of buildings, land, and erection of buildings  
From Special Employment Security Fund. . . . . \$216,000

**\*SECTION 7.115.**— To the Department of Economic Development  
For the Division of Tourism to include coordination of advertising of at least  
\$70,000 for the Missouri State Fair  
Personal Service. . . . . \$1,568,282  
Expense and Equipment. . . . . 16,627,473  
From Division of Tourism Supplemental Revenue Fund . . . . . 18,195,755

Expense and Equipment  
From Tourism Marketing Fund. . . . . 15,000  
Total (Not to exceed 46.00 F.T.E.). . . . . \$18,210,755

\*I hereby veto \$4,585,929 Division of Tourism Supplemental Revenue Fund for the Division of Tourism. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service by \$105,096 from \$1,568,282 to \$1,463,186 from Division of Tourism Supplemental Revenue Fund.  
Expense and Equipment by \$4,480,833 from \$16,627,473 to \$12,146,640 from Division of Tourism Supplemental Revenue Fund.  
From \$18,195,755 to \$13,609,826 in total from Division of Tourism Supplemental Revenue Fund.  
From \$18,210,755 to \$13,624,826 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.120.**— To the Department of Economic Development  
For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments  
From Division of Tourism Supplemental Revenue Fund (0 F.T.E.). . . . . \$2,500

**\*SECTION 7.125.**— To the Department of Economic Development  
Funds are to be transferred out of the State Treasury, chargeable to the General  
Revenue Fund to the Division of Tourism Supplemental Revenue Fund  
From General Revenue Fund. . . . . \$17,817,811

\*I hereby veto \$4,585,929 general revenue for transfer to the Division of Tourism Supplemental Revenue Fund. This veto corresponds to the veto of funds for the Division of Tourism, and is necessary to ensure a balanced budget.

For transfer of general revenue to the Division of Tourism Supplemental Revenue Fund by \$4,585,929 from \$17,817,811 to \$13,231,882 in total from General Revenue Fund.  
From \$17,817,811 to \$13,231,882 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.130.**— To the Department of Economic Development  
For general administration of Affordable Housing activities

For the Missouri Housing Development Commission  
 For funding housing subsidy grants or loans  
 From Missouri Housing Trust Fund (0 F.T.E.) . . . . . \$4,450,000E

**SECTION 7.135.** — To the Department of Economic Development

For Manufactured Housing  
     Personal Service . . . . . \$309,367  
     Expense and Equipment . . . . . 143,771  
 For Manufactured Housing programs. . . . . 7,935E  
 For refunds. . . . . 10,000E  
 From Manufactured Housing Fund (Not to exceed 8.00 F.T.E.).. . . . \$471,073

**SECTION 7.140.** — To the Department of Economic Development

For the purpose of paying overtime to nonexempt state employees as required by  
     Section 105.935, RSMo, and/or for otherwise authorized personal service  
     expenditures in lieu of such overtime payments  
 From Manufactured Housing Fund. . . . . \$61

**SECTION 7.145.** — To the Department of Economic Development

For the Division of Credit Unions  
     Personal Service . . . . . \$1,038,377  
     Expense and Equipment. . . . . 126,664  
 From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.).. . . . \$1,165,041

**SECTION 7.150.** — To the Department of Economic Development

For the Division of Finance  
     Personal Service . . . . . \$5,181,328  
     Expense and Equipment .. . . . 755,354  
 For Out-of-State Examinations. . . . . 50,000E  
 From Division of Finance Fund (Not to exceed 95.15 F.T.E.). . . . . \$5,986,682

**SECTION 7.155.** — To the Department of Economic Development

Funds are to be transferred out of the Division of Savings and Loan Supervision  
     Fund to the Division of Finance Fund, for the purpose of supervising state  
     chartered savings and loan associations  
 From Division of Savings and Loan Supervision Fund. . . . . \$39,400E

**SECTION 7.160.** — To the Department of Economic Development

Funds are to be transferred out of the Division of Finance Fund to the General  
     Revenue Fund in accordance with Section 361.170, RSMo  
 From Division of Finance Fund. . . . . \$500,000E

**SECTION 7.165.** — To the Department of Economic Development

Funds are to be transferred out of the Division of Savings and Loan Supervision  
     Fund to the General Revenue Fund in accordance with Section 369.324, RSMo  
 From Division of Savings and Loan Supervision Fund. . . . . \$6,909E

**SECTION 7.170.** — To the Department of Economic Development

Funds are to be transferred out of the Residential Mortgage Licensing Fund  
     to the Division of Finance Fund, for the purpose of administering the  
     Residential Mortgage Licensing Law  
 From Residential Mortgage Licensing Fund.. . . . \$150,000E

**\*SECTION 7.175.**— To the Department of Economic Development  
For the Office of Public Counsel

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 14.00 F.T.E.). . . . . \$831,745

\*I hereby veto \$101,785 general revenue for the Office of Public Counsel. I proposed this  
reduction as part of my budget recommendations. This veto is necessary to ensure a balanced  
budget.

Personal Service and/or Expense and Equipment by \$101,785 from \$831,745 to \$729,960 in  
total from General Revenue Fund.

From \$831,745 to \$729,960 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.180.**— To the Department of Economic Development

For general administration of Utility Regulation activities

For the Public Service Commission

Personal Service. . . . . \$9,379,301  
Expense and Equipment . . . . . 2,614,434  
For refunds. . . . . 10,000E  
From Public Service Commission Fund. . . . . 12,003,735

For Deaf Relay Service and Equipment Distribution Program

From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 5,000,000

Expense and Equipment  
From Manufactured Housing Fund. . . . . 2,235  
Total (Not to exceed 199.00 F.T.E.). . . . . \$17,005,970

**SECTION 7.185.**— To the Department of Economic Development

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments

From Public Service Commission Fund. . . . . \$39,049

**SECTION 7.190.**— To the Department of Economic Development

For general administration of the Division of Professional Registration

Personal Service. . . . . \$2,736,242  
Expense and Equipment . . . . . 1,533,105  
For examination fees . . . . . 88,000E  
For refunds. . . . . 35,000E  
From Professional Registration Fees Fund (Not to exceed 83.02 F.T.E.). . . . . \$4,392,347

**SECTION 7.195.**— To the Department of Economic Development

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments

From Professional Registration Fees Fund (0 F.T.E.). . . . . \$3,269

**SECTION 7.200.**— To the Department of Economic Development

For the State Board of Accountancy  
 Personal Service..... \$251,828  
 Expense and Equipment..... 174,718  
 From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)..... \$426,546

**SECTION 7.205.**— To the Department of Economic Development  
 For the purpose of paying overtime to nonexempt state employees as required  
 by Section 105.935, RSMo, and/or for otherwise authorized Personal  
 Service expenditures in lieu of such overtime payments  
 From Board of Accountancy Fund (0 F.T.E.)..... \$1,000

**SECTION 7.210.**— To the Department of Economic Development  
 For the State Board of Architects, Professional Engineers, Land Surveyors,  
 and Landscape Architects  
 Personal Service..... \$339,954  
 Expense and Equipment..... 374,738  
 From Board for Architects, Professional Engineers, Land Surveyors,  
 and Landscape Architects Fund (Not to exceed 10.00 F.T.E.)..... \$714,692

**SECTION 7.215.**— To the Department of Economic Development  
 For the purpose of paying overtime to nonexempt state employees as required  
 by Section 105.935, RSMo, and/or for otherwise authorized Personal  
 Service expenditures in lieu of such overtime payments  
 From Board for Architects, Professional Engineers, Land Surveyors,  
 and Landscape Architects Fund (0 F.T.E.)..... \$700

**SECTION 7.220.**— To the Department of Economic Development  
 For the State Board of Barber Examiners  
 Expense and Equipment..... \$37,871  
 For criminal history checks.. 1,000E  
 From Board of Barbers Examiners' Fund (0 F.T.E.)..... \$38,871

**SECTION 7.225.**— To the Department of Economic Development  
 For the State Board of Chiropractic Examiners  
 Expense and Equipment  
 From Board of Chiropractic Examiners' Fund (0 F.T.E.)..... \$150,052

**SECTION 7.230.**— To the Department of Economic Development  
 For the State Board of Cosmetology  
 Expense and Equipment  
 From Board of Cosmetology Fund (0 F.T.E.)..... \$254,418

**SECTION 7.235.**— To the Department of Economic Development  
 For the Missouri Dental Board  
 Personal Service..... \$336,474  
 Expense and Equipment..... 261,940  
 From Dental Board Fund (Not to exceed 9.00 F.T.E.)..... \$598,414

**SECTION 7.240.**— To the Department of Economic Development  
 For the purpose of paying overtime to nonexempt state employees as required  
 by Section 105.935, RSMo, and/or for otherwise authorized Personal  
 Service expenditures in lieu of such overtime payments

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From Dental Board Fund (0 F.T.E.). . . . . \$816

**SECTION 7.245.**— To the Department of Economic Development

For the State Board of Embalmers and Funeral Directors

Expense and Equipment

From Board of Embalmers and Funeral Directors' Fund (0 F.T.E.). . . . . \$142,434

**SECTION 7.250.**— To the Department of Economic Development

For the State Board of Registration for the Healing Arts

Personal Service. . . . . \$1,626,588

Expense and Equipment . . . . . 768,634

For payment of fees for testing services. . . . . 10,000E

From Board of Registration for Healing Arts Fund (Not to exceed 44.08 F.T.E.) \$2,405,222

**SECTION 7.255.**— To the Department of Economic Development

For the purpose of paying overtime to nonexempt state employees as required

by Section 105.935, RSMo, and/or for otherwise authorized Personal

Service expenditures in lieu of such overtime payments

From Board of Registration for Health Arts Fund. . . . . \$633

**SECTION 7.260.**— To the Department of Economic Development

For the State Board of Nursing

Personal Service. . . . . \$925,881

Expense and Equipment . . . . . 738,360

For criminal history checks. . . . . 174,979E

From Board of Nursing Fund (Not to exceed 28.50 F.T.E.). . . . . \$1,839,220

**SECTION 7.265.**— To the Department of Economic Development

For the purpose of paying overtime to nonexempt state employees as required

by Section 105.935, RSMo, and/or for otherwise authorized Personal

Service expenditures in lieu of such overtime payments

From Board of Nursing Fund (0 F.T.E.). . . . . \$1,000

**SECTION 7.270.**— To the Department of Economic Development

For the State Board of Optometry

Expense and Equipment

From Board of Optometry Fund (0 F.T.E.). . . . . \$42,054

**SECTION 7.275.**— To the Department of Economic Development

For the State Board of Pharmacy

Personal Service. . . . . \$851,242

Expense and Equipment . . . . . 504,938

For criminal history checks. . . . . 150,000E

From Board of Pharmacy Fund (Not to exceed 13.00 F.T.E.). . . . . \$1,506,180

**SECTION 7.280.**— To the Department of Economic Development

For the purpose of paying overtime to nonexempt state employees as required

by Section 105.935, RSMo, and/or for otherwise authorized Personal

Service expenditures in lieu of such overtime payments

From Board of Pharmacy Fund (0 F.T.E.). . . . . \$781

**SECTION 7.285.**— To the Department of Economic Development

For the State Board of Podiatric Medicine  
 Expense and Equipment  
 From Board of Podiatric Medicine Fund (0 F.T.E.). . . . . \$20,681

**SECTION 7.290.** — To the Department of Economic Development

For the Missouri Real Estate Commission  
 Personal Service. . . . . \$835,052  
 Expense and Equipment . . . . . 289,734  
 For criminal history checks. . . . . 30,000E  
 From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.) . . \$1,154,786

**SECTION 7.295.** — To the Department of Economic Development

For the purpose of paying overtime to nonexempt state employees as required  
 by Section 105.935, RSMo, and/or for otherwise authorized Personal  
 Service expenditures in lieu of such overtime payments  
 From Missouri Real Estate Commission Fund (0 F.T.E.). . . . . \$1,000

**SECTION 7.300.** — To the Department of Economic Development

For the Missouri Veterinary Medical Board  
 Expense and Equipment. . . . . \$69,596  
 For payment of fees for testing services. . . . . 40,000E  
 From Veterinary Medical Board Fund (0 F.T.E.). . . . . \$109,596

**SECTION 7.305.** — To the Department of Economic Development

For funding transfer of funds to the General Revenue Fund  
 From Board of Accountancy Fund. . . . . \$28,000E  
 From Board for Architects, Professional Engineers, Land Surveyors and  
 Landscape Architects Fund . . . . . 122,100E  
 From Athletic Fund . . . . . 14,400E  
 From Board of Barbers Examiners' Fund. . . . . 14,050E  
 From Board of Chiropractic Examiners' Fund . . . . . 8,000E  
 From Clinical Social Workers Fund. . . . . 9,064E  
 From Board of Cosmetology Fund . . . . . 77,200E  
 From Committee of Professional Counselors Fund . . . . . 15,000E  
 From Dental Board Fund . . . . . 31,200E  
 From Dietitian Fund. . . . . 1,200E  
 From Board of Embalmers and Funeral Directors' Fund. . . . . 85,000E  
 From Endowed Care Cemetery Audit Fund. . . . . 9,100E  
 From the Board of Geologist Registration Fund. . . . . 7,200E  
 From Board of Registration for Healing Arts Fund . . . . . 190,000E  
 From Hearing Instrument Specialist Fund. . . . . 7,700E  
 From Interior Designer Council Fund. . . . . 1,200E  
 From Marital and Family Therapists' Fund . . . . . 2,200E  
 From Board of Nursing Fund . . . . . 135,000E  
 From Missouri Board of Occupational Therapy Fund . . . . . 8,961E  
 From Board of Optometry Fund . . . . . 13,408E  
 From Board of Pharmacy Fund. . . . . 119,000E  
 From Board of Podiatric Medicine Fund. . . . . 7,700E  
 From State Committee of Psychologists Fund . . . . . 26,000E  
 From Real Estate Appraisers Fund . . . . . 51,000E  
 From Respiratory Care Practitioners Fund . . . . . 6,250E  
 From State Committee of Interpreters Fund. . . . . 7,800E

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From Missouri Real Estate Commission Fund..	150,000E
From Veterinary Medical Board Fund .....	22,200E
From Tattoo Fund .....	5,047E
From Acupuncturist Fund. ....	3,000E
From Massage Therapy Fund. ....	5,200E
From Athletic Agent Fund. ....	1E
Total. ....	\$1,183,181

**SECTION 7.310.**— To the Department of Economic Development

Funds are to be transferred, for payment of operating expenses, the following amounts to the Professional Registration Fees Fund

From Board of Accountancy Fund. ....	\$133,938E
From Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund . ....	278,472E
From Athletic Fund .....	189,295E
From Board of Barbers Examiners' Fund. ....	165,059E
From Board of Chiropractic Examiners' Fund . ....	133,850E
From Clinical Social Workers Fund. ....	214,657E
From Board of Cosmetology Fund .....	1,457,468E
From Committee of Professional Counselors Fund .....	283,797E
From Dental Board Fund .....	69,800E
From Dietitian Fund. ....	56,348E
From Board of Embalmers and Funeral Directors' Fund. ....	363,579E
From Endowed Care Cemetery Audit Fund. ....	122,879E
From the Board of Geologist Registration Fund. ....	71,215E
From Board of Registration for Healing Arts Fund .....	430,439E
From Hearing Instrument Specialist Fund. ....	88,470E
From Interior Designer Council Fund. ....	42,037E
From Marital and Family Therapists' Fund .....	17,211E
From Board of Nursing Fund .....	1,105,148E
From Missouri Board of Occupational Therapy Fund .....	138,152E
From Board of Optometry Fund .....	79,961E
From Board of Pharmacy Fund. ....	274,379E
From Board of Podiatric Medicine Fund. ....	27,269E
From State Committee of Psychologists Fund . ....	348,058E
From Real Estate Appraisers Fund . ....	419,574E
From Respiratory Care Practitioners Fund .....	137,692E
From State Committee of Interpreters Fund. ....	48,475E
From Missouri Real Estate Commission Fund. ....	540,206E
From Veterinary Medical Board Fund .....	171,129E
From Tattoo Fund .....	51,460E
From Acupuncturist Fund. ....	8,298E
From Massage Therapy Fund. ....	146,278E
From Athletic Agent Fund. ....	1E
Total. ....	\$7,614,594

**SECTION 7.315.**— To the Department of Economic Development

Funds are to be transferred, for funding new licensing activity pursuant to  
Section 620.106, RSMo, the following amounts to the Professional  
Registration Fees Fund

From Any Board Funds. ....	\$1E
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**SECTION 7.320.**— To the Department of Economic Development  
 Funds are to be transferred, for the reimbursement of funds loaned for new  
 licensing activity pursuant to Section 620.106, RSMo, the following  
 amount to the appropriate board fund  
 From Professional Registration Fees Fund. . . . . \$1E

**SECTION 7.700.**— To the Department of Insurance  
 Personal Service. . . . . \$4,403,264  
 Expense and Equipment. . . . . 1,104,265  
 From Department of Insurance Dedicated Fund (Not to exceed 127.50 F.T.E.). . \$5,507,529

**SECTION 7.705.**— To the Department of Insurance  
 For the Office of Administration  
 For administration of information systems personnel and resources by the  
 Information Technology Services Division  
 Personal Service and/or Expense and Equipment, provided that not more  
 than fifty percent (50%) flexibility is allowed between each appropriation  
 From Other Funds (Not to exceed 13.00 F.T.E.). . . . . \$1,068,355

**SECTION 7.710.**— To the Department of Insurance  
 For market conduct and financial examinations of insurance companies  
 Personal Service. . . . . \$5,177,435  
 Expense and Equipment .. . . . 1,895,189  
 From Insurance Examiners Fund (Not to exceed 77.00 F.T.E.). . . . . \$7,072,624

**SECTION 7.715.**— To the Department of Insurance  
 For refunds  
 From Insurance Examiners Fund. . . . . \$1E  
 From Department of Insurance Dedicated Fund. . . . . 75,000E  
 Total . . . . . \$75,001

**SECTION 7.720.**— To the Department of Insurance  
 For the purpose of funding programs providing counseling on health insurance  
 coverage and benefits to Medicare beneficiaries  
 From Federal Funds. . . . . \$600,000  
 From Department of Insurance Dedicated Fund. . . . . 200,000  
 Total . . . . . \$800,000

**SECTION 7.800.**— To the Department of Labor and Industrial Relations  
 For the Director and Staff  
 For life insurance costs  
 From General Revenue Fund. . . . . \$160

Personal Service. . . . . 56,988E  
 Expense and Equipment .. . . . 1,544,500E  
 For life insurance costs. . . . . 87,602  
 From Unemployment Compensation Administration Fund . . . . . 1,689,090

Personal Service. . . . . 3,361,769  
 Expense and Equipment. . . . . 4,817,665  
 From Department of Labor and Industrial Relations Administrative Fund. . . . . 8,179,434

For Life Insurance costs	
From Workers' Compensation Fund.....	250
From Crime Victims' Compensation Fund. ....	25
Total (Not to exceed 87.00 F.T.E.).....	<u>\$9,868,959</u>

**SECTION 7.805.**— To the Department of Labor and Industrial Relations

For the Office of Administration

For administration of information systems personnel and resources by the  
Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more  
than fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$10,933
From Federal and Other Funds .....	<u>5,686,983</u>
Total (Not to exceed 69.50 F.T.E.).....	<u>\$5,697,916</u>

**SECTION 7.810.**— To the Department of Labor and Industrial Relations

Funds are to be transferred, for payment of administrative costs, the following  
amounts to the Department of Labor and Industrial Relations Administrative  
Fund

From General Revenue Fund.....	\$677,330
From Federal Funds .....	10,422,242
From Workers' Compensation Fund.....	2,076,021
From Crime Victims' Compensation Fund. ....	88,419
From Special Employment Security Fund.....	<u>390,061</u>
Total.....	<u>\$13,654,073</u>

**SECTION 7.815.**— To the Department of Labor and Industrial Relations

For the Labor and Industrial Relations Commission

Personal Service. ....	\$5,720
Expense and Equipment.....	<u>995</u>
From General Revenue Fund.....	<u>6,715</u>

Personal Service. ....	324,814
Expense and Equipment.....	<u>55,788</u>
From Unemployment Compensation Administration Fund .....	<u>380,602</u>

Personal Service. ....	443,874
Expense and Equipment.....	<u>75,511</u>
From Workers' Compensation Fund.....	<u>519,385</u>
Total (Not to exceed 15.00 F.T.E.).....	<u>\$906,702</u>

**\*SECTION 7.820.**— To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For Administration

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$998,564
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Personal Service. ....	48,268
Expense and Equipment.....	<u>32,670</u>
From Federal Funds .....	<u>80,938</u>

Expense and Equipment	
From Child Labor Enforcement Fund. . . . .	185,000
Total (Not to exceed 23.50 F.T.E.). . . . .	<u>\$1,264,502</u>

\*I hereby veto \$154,611 general revenue for the Division of Labor Standards. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$154,611 from \$998,564 to \$843,953 in total from General Revenue Fund.

From \$1,264,502 to \$1,109,891 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.825.**— To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For safety and health programs

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . . \$68,076

Personal Service. . . . .	750,140E
Expense and Equipment. . . . .	<u>298,078E</u>
From Federal Funds. . . . .	<u>1,048,218</u>
Total (Not to exceed 18.00 F.T.E.). . . . .	<u>\$1,116,294</u>

**SECTION 7.830.**— To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For mine safety and health training programs

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . . \$61,218

Personal Service. . . . .	263,039E
Expense and Equipment. . . . .	<u>82,985E</u>
From Federal Funds. . . . .	<u>346,024</u>
Total (Not to exceed 6.00 F.T.E.). . . . .	<u>\$407,242</u>

**\*SECTION 7.835.**— To the Department of Labor and Industrial Relations

For the State Board of Mediation

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 2.00 F.T.E.). . . . . \$122,815

\*I hereby veto \$63,825 general revenue for the State Board of Mediation. I will reassign the board's responsibilities to the Labor and Industrial Relations Commission by Executive Order. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$63,825 from \$122,815 to \$58,990 in total from General Revenue Fund.

From \$122,815 to \$58,990 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.840.**— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For the purpose of funding Administration

Personal Service. . . . . \$8,142,600

Expense and Equipment . . . . . 1,297,263

Funds are to be transferred from the Workers' Compensation Fund

to the Kids' Chance Scholarship Fund. . . . . 50,000

From Workers' Compensation Fund. . . . . 9,489,863

Personal Service. . . . . 42,756

Expense and Equipment. . . . . 15,000

From Tort Victims' Compensation Fund . . . . . 57,756

Personal Service

From Crime Victims' Compensation Fund. . . . . 21,600

Total (Not to exceed 175.75 F.T.E.). . . . . \$9,569,219

**SECTION 7.845.**— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payment of special claims

From Workers' Compensation-Second Injury Fund. . . . . \$66,900,000E

**SECTION 7.850.**— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For refunds for overpayment of any tax or any payment credited to the

Second Injury Fund

From Workers' Compensation-Second Injury Fund. . . . . \$250,000E

**SECTION 7.855.**— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For Crime Victims' Administration

Expense and Equipment

From Federal Funds. . . . . \$50,000

Personal Service. . . . . 273,709

Expense and Equipment. . . . . 80,311

From Crime Victims' Compensation Fund. . . . . 354,020

Total (Not to exceed 9.00 F.T.E.). . . . . \$404,020

**SECTION 7.860.**— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payments of claims to crime victims

From Federal Funds. . . . . \$2,212,671E

From Crime Victims' Compensation Fund. . . . . 6,987,329E

Total . . . . . \$9,200,000

**SECTION 7.865.**— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For payments of claims to tort victims

From Tort Victims' Compensation Fund (0 F.T.E.). . . . . \$100,000E

**SECTION 7.870.**— To the Department of Labor and Industrial Relations

Funds are to be transferred, for payment of office space costs, the following amounts to the Workers' Compensation Fund

From Federal Funds. . . . .	\$30,548
From Crime Victims' Compensation Fund. . . . .	190
Total. . . . .	<u>\$30,738</u>

**SECTION 7.875.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

Personal Service. . . . .	\$26,451,424E
Expense and Equipment . . . . .	<u>8,028,170E</u>

From Unemployment Compensation Administration Fund

(Not to exceed 718.00 F.T.E.).. . . . \$34,479,594

**SECTION 7.880.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

For administration of programs authorized and funded by the United States

Department of Labor, such as Disaster Unemployment Assistance (DUA),  
and provided that all funds shall be expended from discrete accounts and  
that no monies shall be expended for funding administration of these  
programs by the Division of Employment Security

From Unemployment Compensation Administration Fund. . . . . \$7,000,000E

**SECTION 7.885.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

Personal Service. . . . .	\$457,258
Expense and Equipment . . . . .	1,965,963E

For interest payments. . . . . 12,700,000E

From Special Employment Security Fund (Not to exceed 14.71 F.T.E.).. . . . \$15,123,221

**SECTION 7.890.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

From Special Employment Security Bond Proceeds. . . . . \$1E

**SECTION 7.895.**— To the Department of Labor and Industrial Relations

For the Division of Employment Security

For the payment of refunds set-off against debts as required by Section  
143.786, RSMo

From Debt Offset Escrow Fund. . . . . \$2,100,000E

**\*SECTION 7.900.**— To the Department of Labor and Industrial Relations

For the Missouri Commission on Human Rights

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$947,019

Personal Service. . . . .	809,683E
Expense and Equipment. . . . .	<u>206,000E</u>

From Federal Funds. . . . . 1,015,683

Total (Not to exceed 44.95 F.T.E.).. . . . \$1,962,702



\*I hereby veto \$184,378 general revenue for the Missouri Commission on Human Rights. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$184,378 from \$947,019 to \$762,641 in total from General Revenue Fund.

From \$1,962,702 to \$1,778,324 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 7.905.**— To the Department of Labor and Industrial Relations

For the purpose of paying overtime to nonexempt state employees as required

by Section 105.935, RSMo, and/or for otherwise authorized Personal

Service expenditures in lieu of such overtime payments

From Federal and Other Funds. . . . . \$5,904

**DEPARTMENT OF ECONOMIC DEVELOPMENT TOTAL**

General Revenue Fund. . . . . \$40,696,717

Federal Funds. . . . . 163,032,156

Other Funds. . . . . 73,435,407

Total. . . . . \$277,164,280

**DEPARTMENT OF INSURANCE TOTAL**

Federal Funds. . . . . \$600,000

Other Funds. . . . . 13,848,508

Total. . . . . \$14,448,508

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTAL**

General Revenue Fund. . . . . \$2,892,830

Federal Funds. . . . . 60,408,140

Other Funds. . . . . 102,476,778

Total. . . . . \$165,777,748

Approved June 23, 2005

**HB 8 [CCS SCS HCS HB 8]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF PUBLIC SAFETY.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, the several divisions and programs thereof, and the Office of Administration, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**SECTION 8.005.**— To the Department of Public Safety

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,266,257

Personal Service. . . . . 403,265

Expense and Equipment. . . . . 216,594

From Federal Funds . . . . . 619,859

Personal Service. . . . . 136,240

Expense and Equipment. . . . . 1,223,190

From Crime Victims' Compensation Fund. . . . . 1,359,430

Personal Service. . . . . 12,000

Expense and Equipment. . . . . 4,250

From Services to Victims Fund. . . . . 16,250

Expense and Equipment

From Missouri Crime Prevention Information and Programming Fund. . . . . 49,700E

From Antiterrorism Fund. . . . . 5,000

Total (Not to exceed 36.00 F.T.E.). . . . . \$3,316,496

**SECTION 8.010.**— To the Department of Public Safety

For the Office of Administration

For administration of information systems personnel and resources by the

Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$678,254

From Federal and Other Funds. . . . . 1,308,003

Total (Not to exceed 21.50 F.T.E.). . . . . \$1,986,257

**SECTION 8.015.**— To the Department of Public Safety

For the Office of the Director

For operational maintenance and repairs for state-owned facilities

From Facilities Maintenance Reserve Fund. . . . . \$185,889

**SECTION 8.020.**— To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Delinquency Prevention Program

From Federal Funds. . . . . \$1,799,925E

**SECTION 8.025.**— To the Department of Public Safety

For the Office of the Director

For the Juvenile Justice Accountability Incentive Block Grant Program

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From Federal Funds. . . . . \$3,395,000E

**SECTION 8.040.**— To the Department of Public Safety

For the Office of the Director

For the Narcotics Control Assistance Program and Justice Assistance Grants

From Federal Funds. . . . . \$8,800,000E

**SECTION 8.045.**— To the Department of Public Safety

For the Office of the Director

For the Services to Victims Program

From Services to Victims Fund. . . . . \$3,500,000E

For counseling and other support services for crime victims

From Crime Victims' Compensation Fund. . . . . 50,000

Total. . . . . \$3,550,000

**SECTION 8.050.**— To the Department of Public Safety

For the Office of the Director

For the Victims of Crime Program

From Federal Funds. . . . . \$8,000,000E

**SECTION 8.055.**— To the Department of Public Safety

For the Office of the Director

For the Violence Against Women Program

From Federal Funds. . . . . \$2,499,500E

**SECTION 8.060.**— To the Department of Public Safety

For the purpose of funding regional crime labs on a matching reimbursement basis of one dollar of state funding for each dollar of regional funding provided through fees or contributions that may be collected from local law enforcement agencies in Missouri up to the limit of this appropriation. Support of any non-law enforcement agency, any agency or institution of state government, any agency funded principally through federal entitlement or grant, or any law enforcement agency in a metropolitan area having a population exceeding one hundred thousand shall not be included in determining the regional funding used to calculate the amount of matching state funds

From General Revenue Fund. . . . . \$223,100

To the Joplin Crime Lab, for the purpose of funding regional crime labs on a matching reimbursement basis of one dollar of state funding for each dollar of regional funding provided through fees or contributions that may be collected from local law enforcement agencies in Missouri up to the limit of this appropriation. The Missouri Southern State University - Joplin Crime Laboratory must report quarterly to the Department of Public Safety on their progress towards achieving accreditation by the American Society of Crime Laboratory Directors/Laboratory Accreditation Board with an application submitted by the end of FY 2006

From General Revenue Fund. . . . . 147,000

Total. . . . . \$370,100

**SECTION 8.065.**— To the Department of Public Safety

For the National Forensic Sciences Improvement Act Program  
 From Federal Funds. . . . . \$320,000E

**SECTION 8.070.**— To the Department of Public Safety  
 For the State Forensic Laboratory Program  
 From State Forensic Laboratory Fund. . . . . \$366,000E

**SECTION 8.075.**— To the Department of Public Safety  
 For the Office of the Director  
 For the Residential Substance Abuse Treatment Program  
 From Federal Funds. . . . . \$1,227,000E

**SECTION 8.080.**— To the Department of Public Safety  
 For the Office of the Director  
 For peace officer training  
 From Peace Officer Standards and Training Commission Fund. . . . . \$1,400,000E

**SECTION 8.085.**— To the Department of Public Safety  
 For the Capitol Police  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,178,605

For the purpose of paying overtime to nonexempt state employees as required  
     by Section 105.935, RSMo, and/or for otherwise authorized Personal  
     Service expenditures in lieu of such overtime payments  
 From General Revenue Fund. . . . . 126,479  
 Total (Not to exceed 37.00 F.T.E.). . . . . \$1,305,084

**SECTION 8.090.**— To the Department of Public Safety  
 For the State Highway Patrol  
 For Administration  
     Expense and Equipment  
 From General Revenue Fund. . . . . \$16,279

For the High-Intensity Drug Trafficking Area Program  
 From Federal Funds . . . . . 1,500,000E

    Personal Service. . . . . 5,288,074  
     Expense and Equipment. . . . . 402,877  
 From State Highways and Transportation Department Fund . . . . . 5,690,951

    Expense and Equipment  
 From Gaming Commission Fund. . . . . 4,865  
 Total (Not to exceed 119.00 F.T.E.). . . . . \$7,212,095

**\*SECTION 8.095.**— To the Department of Public Safety  
 For the State Highway Patrol  
 For fringe benefits, including retirement contributions for members of the  
     Missouri Department of Transportation and Highway Patrol Employees'  
     Retirement System, and insurance premiums  
     Personal Service. . . . . \$3,832,150E

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Expense and Equipment. . . . .	315,921E
From General Revenue Fund. . . . .	4,148,071
Personal Service. . . . .	1,411,852E
Expense and Equipment. . . . .	70,831E
From Federal Funds . . . . .	1,482,683
Personal Service. . . . .	90,711E
Expense and Equipment. . . . .	9,031E
From Gaming Commission Fund. . . . .	99,742
Personal Service. . . . .	42,534,891E
Expense and Equipment. . . . .	3,548,969E
From State Highways and Transportation Department Fund . . . . .	46,083,860
Personal Service. . . . .	1,693,129E
Expense and Equipment. . . . .	142,184E
From Criminal Record System Fund . . . . .	1,835,313
Personal Service. . . . .	57,417E
Expense and Equipment. . . . .	3,954E
From Highway Patrol Academy Fund . . . . .	61,371
Personal Service. . . . .	70,199E
Expense and Equipment. . . . .	2,293E
From DNA Profiling Analysis Fund . . . . .	72,492
Personal Service. . . . .	12,161E
Expense and Equipment. . . . .	452E
From Highway Patrol Traffic Records Fund . . . . .	12,613
Personal Service. . . . .	18,662E
Expense and Equipment. . . . .	1,938E
From Criminal Justice Network and Technology Revolving Fund. . . . .	20,600
Total. . . . .	\$53,816,745

\*I hereby veto \$86,767 State Highways and Transportation Department Fund for fringes associated with a special pay increase for State Highway Patrol communication employees. The appropriation is being reduced to reflect the anticipated spending level.

Personal Service by \$86,767 from \$42,534,891 to \$42,448,124 State Highways and Transportation Department Fund.  
 From \$46,083,860 to \$45,997,093 in total from State Highways and Transportation Department Fund.  
 From \$53,816,745 to \$53,729,978 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 8.100.**— To the Department of Public Safety  
 For the State Highway Patrol  
 For the Enforcement Program

Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$6,735,275
Personal Service. . . . .	2,627,659
Expense and Equipment. . . . .	<u>7,427,742</u>
From Federal Funds . . . . .	10,055,401
Personal Service. . . . .	52,750,055
Expense and Equipment. . . . .	<u>4,339,194</u>
From State Highways and Transportation Department Fund . . . . .	57,089,249
Personal Service. . . . .	2,741,760
Expense and Equipment . . . . .	1,382,315
National Criminal Record Reviews. . . . .	<u>600,000E</u>
From Criminal Record System Fund . . . . .	4,724,075
Personal Service. . . . .	29,640
Expense and Equipment. . . . .	<u>79,663</u>
From Gaming Commission Fund. . . . .	109,303
Personal Service. . . . .	29,760
Expense and Equipment. . . . .	<u>112,000</u>
From Highway Patrol Traffic Records Fund . . . . .	141,760
All expenditures must be in compliance with the United States Department of Justice equitable sharing program guidelines	
Expense and Equipment	
From Federal Drug Seizure Fund. . . . .	<u>229,876</u>
Total (Not to exceed 1,385.00 F.T.E.). . . . .	\$79,084,939

\*I hereby veto \$56,931 general revenue from the State Highway Patrol enforcement program. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$56,931 from \$6,735,275 to \$6,678,344 in total from General Revenue Fund.  
From \$79,084,939 to \$79,028,008 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 8.105.**— To the Department of Public Safety  
For the State Highway Patrol

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From General Revenue Fund. . . . .	\$175,865
From Federal Funds . . . . .	47,831
From State Highways and Transportation Department Fund . . . . .	5,175,032
From Criminal Record System Fund . . . . .	30,852
From Highway Patrol Academy Fund. . . . .	<u>1,313</u>
Total. . . . .	\$5,430,893

**SECTION 8.110.**— To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft  
and Gaming Commission vehicles  
Expense and Equipment

From General Revenue Fund.....	\$213,994
From Gaming Commission Fund.....	246,329
From State Highways and Transportation Department Fund.....	<u>2,396,431</u>
Total.....	\$2,856,754

**SECTION 8.115.**— To the Department of Public Safety

For the State Highway Patrol

For purchase of vehicles for the State Highway Patrol and the Gaming Commission  
Expense and Equipment

From State Highways and Transportation Department Fund.....	\$3,887,946
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.....	7,665,779
From Gaming Commission Fund.....	<u>474,571</u>
Total.....	\$12,028,296

**SECTION 8.120.**— To the Department of Public Safety

For the State Highway Patrol

For Crime Labs

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$1,164,577
Personal Service.....	201,443
Expense and Equipment.....	636,223
For grants to St. Louis City and St. Louis County Forensic DNA Labs.....	<u>877,698</u>
From Federal Funds .....	1,715,364

Personal Service.....	2,405,064
Expense and Equipment.....	<u>199,277</u>
From State Highways and Transportation Department Fund .....	2,604,341

Personal Service.....	91,590
Expense and Equipment.....	<u>3,600</u>
From Criminal Record System Fund .....	95,190

Personal Service.....	149,232
Expense and Equipment.....	<u>1,495,166</u>
From DNA Profiling Analysis Fund .....	1,644,398

Expense and Equipment

From State Forensic Laboratory Fund.....	<u>60,000</u>
Total (Not to exceed 70.00 F.T.E.).....	\$7,283,870

**SECTION 8.125.**— To the Department of Public Safety

For the State Highway Patrol

For the Law Enforcement Academy

Personal Service.....	\$135,490
Expense and Equipment.....	<u>60,000</u>

From Federal Funds . . . . .	195,490
Personal Service. . . . .	148,032
Expense and Equipment. . . . .	<u>132,112</u>
From Gaming Commission Fund. . . . .	280,144
Personal Service. . . . .	1,202,144
Expense and Equipment. . . . .	<u>144,139</u>
From State Highways and Transportation Department Fund . . . . .	1,346,283
Personal Service. . . . .	87,059
Expense and Equipment. . . . .	<u>653,260</u>
From Highway Patrol Academy Fund. . . . .	740,319
Total (Not to exceed 39.00 F.T.E.). . . . .	<u>\$2,562,236</u>

**SECTION 8.130.** — To the Department of Public Safety

For the State Highway Patrol

For Vehicle and Driver Safety

Expense and Equipment

From Federal Funds. . . . . \$961,900E

Personal Service. . . . . 9,078,285

Expense and Equipment. . . . . 850,252

From State Highways and Transportation Department Fund . . . . . 9,928,537

For costs associated with enforcing state motor vehicle laws and traffic regulations

Expense and Equipment

From General Revenue Fund. . . . . 5,000,000

Expense and Equipment

From Highway Patrol Inspection Fund. . . . . 37,725

Total (Not to exceed 287.00 F.T.E.). . . . . \$15,928,162

**SECTION 8.135.** — To the Department of Public Safety

For the State Highway Patrol

For refunding unused motor vehicle inspection stickers

From State Highways and Transportation Department Fund. . . . . \$40,000E

**\*SECTION 8.140.** — To the Department of Public Safety

For the State Highway Patrol

For Technical Services

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$411,970

Personal Service. . . . . 155,352

Expense and Equipment. . . . . 1,897,969

From Federal Funds . . . . . 2,053,321

Personal Service. . . . . 10,392,618

Expense and Equipment. . . . . 8,981,381

From State Highways and Transportation Department Fund . . . . . 19,373,999



Personal Service.....	456,344
Expense and Equipment.....	<u>1,348,866</u>
From Criminal Record System Fund.....	1,805,210

Personal Service	
From Gaming Commission Fund.....	18,582

Personal Service.....	39,288
Expense and Equipment.....	<u>1,500,000E</u>
From Criminal Justice Network and Technology Revolving Fund.....	<u>1,539,288</u>
Total (Not to exceed 265.50 F.T.E.).....	\$25,202,370

\*I hereby veto \$284,572 State Highways and Transportation Department Fund for a special pay increase for the State Highway Patrol communication employees.

Personal Services by \$284,572 from \$10,392,618 to \$10,108,046 from State Highways and Transportation Department Fund.

From \$19,373,999 to \$19,089,427 in total from the State Highways and Transportation Department Fund.

From \$25,202,370 to \$24,917,798 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 8.145.** — To the Department of Public Safety

For the State Highway Patrol

For emergency expense reimbursement

Expense and Equipment

From Highway Patrol Expense Fund.....	\$20,000E
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**SECTION 8.150.** — To the Department of Public Safety

For the State Highway Patrol

For uniforms and uniform item purchases

Expense and Equipment

From Highway Patrol Expense Fund.....	\$15,000E
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**SECTION 8.155.** — To the Department of Public Safety

For the State Highway Patrol

For payment of death and other benefits

Expense and Equipment

From Highway Patrol Expense Fund.....	\$30,000E
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**SECTION 8.160.** — To the Department of Public Safety

For the State Water Patrol

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$5,266,365
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Personal Service.....	327,875
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Expense and Equipment.....	<u>1,381,004E</u>
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From Federal Funds .....	1,708,879
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All expenditures must be in compliance with the United States Department

of Justice Equitable Sharing Program guidelines Expense and Equipment	
From Federal Drug Seizure Fund. . . . .	33,044
Total (Not to exceed 127.50 F.T.E.). . . . .	<u>\$7,008,288</u>

**SECTION 8.165.**— To the Department of Public Safety

For the State Water Patrol

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	\$46,028
From Federal Funds. . . . .	<u>8,091</u>
Total. . . . .	<u>\$54,119</u>

**SECTION 8.170.**— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$2,533,250
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Personal Service. . . . .	291,147
Expense and Equipment. . . . .	<u>153,908</u>
From Federal Funds . . . . .	<u>445,055</u>

Personal Service. . . . .	97,704
Expense and Equipment. . . . .	<u>36,960</u>
From Healthy Families Trust Fund - Tobacco Prevention Account. . . . .	<u>134,664</u>
Total (Not to exceed 57.00 F.T.E.). . . . .	<u>\$3,112,969</u>

**SECTION 8.175.**— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and beer stamps  
not used and canceled

From General Revenue Fund. . . . .	\$18,000E
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**SECTION 8.180.**— To the Department of Public Safety

For the Division of Fire Safety

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$1,812,839
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Personal Service. . . . .	315,972
Expense and Equipment. . . . .	<u>136,627</u>
From Elevator Safety Fund. . . . .	<u>452,599</u>

Personal Service. . . . .	211,548
Expense and Equipment. . . . .	<u>61,825</u>
From Boiler and Pressure Vessels Safety Fund. . . . .	<u>273,373</u>
Total (Not to exceed 60.92 F.T.E.). . . . .	<u>\$2,538,811</u>

**SECTION 8.185.**— To the Department of Public Safety

For the Division of Fire Safety

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments

From General Revenue Fund.....	\$33,459
From Elevator Safety Fund. ....	4,820
From Boiler and Pressure Vessels Safety Fund. ....	5,853
Total. ....	\$44,132

**SECTION 8.190.**— To the Department of Public Safety

For the Division of Fire Safety

For firefighter training contracted services

Expense and Equipment

From General Revenue Fund.....	\$115,908
From Chemical Emergency Preparedness Fund.....	100,000
From Fire Education Fund.....	150,000E
Total. ....	\$365,908

**\*SECTION 8.195.**— To the Department of Public Safety

For the Missouri Veterans' Commission

For Administration and Service to Veterans

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$2,034,089
From Missouri Veterans' Homes Fund .....	590,214
From Veterans' Commission Capital Improvement Trust Fund . ....	1,443,770

For the purpose of funding a Public Safety Manager

For the Fort Leonard Wood cemetery project

Personal Service

From Veterans' Commission Capital Improvement Trust Fund . ....	44,000
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Expense and Equipment

From Veterans' Trust Fund. ....	24,800
From Federal and Other Funds. ....	1E
Total (Not to exceed 96.27 F.T.E.).....	\$4,136,874

\*I hereby veto \$62,400 general revenue and \$44,000 Veterans' Commission Capital Improvement Trust Fund for a Veterans' Ombudsman and a cemetery project manager at Fort Leonard Wood.

Personal service and/or Expense and Equipment by \$62,400 from \$2,034,089 to \$1,971,689 in total from General Revenue Fund.

For the purpose of funding a Public Safety Manager

For the Fort Leonard Wood cemetery project

Personal Service by \$44,000 from \$44,000 to \$0 from Veterans' Commission Capital Improvement Trust Fund.

From \$4,136,874 to \$4,030,474 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 8.200.**— To the Department of Public Safety

For the Missouri Veterans' Commission  
 For Veterans' Service Officer Programs  
 From Veterans' Commission Capital Improvement Trust Fund. . . . . \$750,000

**SECTION 8.205.** — To the Department of Public Safety

For the Missouri Veterans' Commission  
 For Missouri Veterans' Homes  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$26,231,321  
 From Missouri Veterans' Homes Fund . . . . . 30,387,547

    Expense and Equipment  
 From Veterans' Trust Fund. . . . . 52,500

    Personal Service  
 From Veterans' Commission Capital Improvement Trust Fund . . . . . 25,200

For the purpose of paying overtime to nonexempt state employees as required  
     by Section 105.935, RSMo, and/or for otherwise authorized Personal  
     Service expenditures in lieu of such overtime payments  
 From General Revenue Fund. . . . . 106,146  
 From Missouri Veterans' Homes Fund. . . . . 1,160,192  
 Total (Not to exceed 1,528.98 F.T.E.). . . . . \$57,962,906

**SECTION 8.210.** — To the Department of Public Safety

For the Gaming Commission  
 For the Divisions of Gaming and Bingo  
     Personal Service. . . . . \$11,395,792  
     Expense and Equipment . . . . . 1,999,291  
 For National Council of Legislators from Gaming States Dues. . . . . 3,000  
 From Gaming Commission Fund. . . . . 13,398,083

    Expense and Equipment  
 From Compulsive Gamblers Fund. . . . . 40,000  
 Total (Not to exceed 229.00 F.T.E.). . . . . \$13,438,083

**SECTION 8.215.** — To the Department of Public Safety

For the Gaming Commission  
 For the purpose of paying overtime to nonexempt state employees as required  
     by Section 105.935, RSMo, and/or for otherwise authorized Personal  
     Service expenditures in lieu of such overtime payments  
 From Gaming Commission Fund. . . . . \$645,680

**SECTION 8.220.** — To the Department of Public Safety

For the Gaming Commission  
 For fringe benefits, including retirement contributions for members of the  
     Missouri Department of Transportation and Highway Patrol Employees'  
     Retirement System, and insurance premiums for State Highway Patrol  
     employees assigned to work under the direction of the Gaming Commission  
     Personal Service Benefits. . . . . \$4,157,582E  
     Expense and Equipment. . . . . 178,765E

From Gaming Commission Fund. . . . . \$4,336,347

**SECTION 8.225.**— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that is  
credited to the Gaming Commission Fund

From Gaming Commission Fund. . . . . \$15,000E

**SECTION 8.230.**— To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount received  
for bingo fees

From Bingo Proceeds for Education Fund. . . . . \$5,000E

**SECTION 8.235.**— To the Department of Public Safety

For the Gaming Commission

For breeder incentive payments

From Missouri Breeders Fund. . . . . \$5,000

**SECTION 8.240.**— To the Adjutant General

For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,328,185

Personal Service

From Federal Funds . . . . . 44,283

All expenditures must be in compliance with the United States Department  
of Justice Equitable Sharing Program guidelines

Expense and Equipment

From Federal Drug Seizure Fund . . . . . 33,703

Expense and Equipment

From Missouri National Guard Trust Fund. . . . . 11,000

Total (Not to exceed 38.88 F.T.E.). . . . . \$1,417,171

**SECTION 8.242.**— To the Adjutant General

For the Veterans' Recognition Program

Personal Service. . . . . \$42,627

Expense and Equipment. . . . . 36,040

From Veterans' Commission Capital Improvement Trust Fund

(Not to exceed 2.00 F.T.E.). . . . . \$78,667

**SECTION 8.245.**— To the Adjutant General

For activities in support of the Guard, including the National Guard Tuition

Assistance Program and the Military Honors Program

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From the Missouri National Guard Trust Fund (Not to exceed 41.40 F.T.E.) . . . \$5,004,841

**SECTION 8.250.**— To the Adjutant General

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments  
From Missouri National Guard Trust Fund. . . . . \$26,621

**SECTION 8.255.**— To the Adjutant General

For operational maintenance and repairs for state- and federally-owned facilities  
From Facilities Maintenance Reserve Fund. . . . . \$399,881

**SECTION 8.260.**— To the Adjutant General

For Missouri Military Forces Field Support  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$1,717,060

Personal Service. . . . . 16,466  
Fuel and Utilities. . . . . 600,000  
From Federal Funds . . . . . 616,466

Fuel and Utilities  
From Adjutant General Revolving Fund . . . . . 26,000

Expense and Equipment  
From Missouri National Guard Trust Fund. . . . . 204,528  
Total (Not to exceed 38.32 F.T.E.). . . . . \$2,564,054

**SECTION 8.265.**— To the Adjutant General

For fuel and utility expenses at armories from armory rental fees  
Expense and Equipment  
From Adjutant General Revolving Fund. . . . . \$25,000E

**SECTION 8.270.**— To the Adjutant General

For training site operating costs  
Expense and Equipment  
From Missouri National Guard Training Site Fund. . . . . \$244,800E

**SECTION 8.275.**— To the Adjutant General

For Missouri Military Forces Contract Services  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$507,734

Personal Service. . . . . 9,882,494  
Expense and Equipment . . . . . 6,950,020E  
For refunds of federal overpayments to the state for the Contract Services  
Program. . . . . 30,000E  
From Federal Funds . . . . . 16,862,514

Personal Service  
From Missouri National Guard Training Site Fund. . . . . 17,172

Expense and Equipment

From Missouri National Guard Trust Fund. . . . .	473,549
Total (Not to exceed 332.33 F.T.E.). . . . .	<u>\$17,860,969</u>

**SECTION 8.280.**— To the Adjutant General

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments

From Federal Funds. . . . .	\$538,132
From Missouri National Guard Training Site Fund. . . . .	<u>78</u>
Total. . . . .	<u>\$538,210</u>

**SECTION 8.285.**— To the Adjutant General

For the Office of Air Search and Rescue

Expense and Equipment

From General Revenue Fund. . . . .	\$16,978
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**\*SECTION 8.290.**— To the Adjutant General

For the State Emergency Management Agency

For Administration and Emergency Operations

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$1,519,937
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Personal Service. . . . .	893,240
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Expense and Equipment. . . . .	<u>251,094</u>
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From Federal Funds . . . . .	<u>1,144,334</u>
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Personal Service. . . . .	169,593
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Expense and Equipment. . . . .	<u>57,384</u>
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From Chemical Emergency Preparedness Fund. . . . .	<u>226,977</u>
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Total (Not to exceed 59.76 F.T.E.). . . . .	<u>\$2,891,248</u>
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\*I hereby veto \$77,465 general revenue from the State Emergency Management Agency. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment by \$77,465 from \$1,519,937 to \$1,442,472 from General Revenue Fund.

From \$2,891,248 to \$2,813,783 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 8.295.**— To the Adjutant General

For the State Emergency Management Agency

For the purpose of paying overtime to nonexempt state employees as required

by Section 105.935, RSMo, and/or for otherwise authorized Personal

Service expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	\$39,476
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From Federal Funds . . . . .	10,103
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From Chemical Emergency Preparedness Fund. . . . .	<u>1,114</u>
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Total. . . . .	<u>\$50,693</u>
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**SECTION 8.300.**— To the Adjutant General  
 For the State Emergency Management Agency  
 For the Community Right-to-Know Act  
 From Chemical Emergency Preparedness Fund. . . . . \$650,000

For distribution of funds to local emergency planning commissions to  
     implement the federal Hazardous Materials Transportation Uniform  
     Safety Act of 1990  
 From Federal Funds. . . . . 350,000  
 Total. . . . . \$1,000,000

**SECTION 8.305.**— To the Adjutant General  
 For the State Emergency Management Agency  
 For all allotments, grants, and contributions from federal and other sources that  
     are deposited in the state treasury for administrative and training expenses  
     of the State Emergency Management Agency  
 From Federal Funds. . . . . \$1,500,000E

For all allotments, grants, and contributions from federal and other sources that  
     are deposited in the state treasury for the use of the State Emergency  
     Management Agency for alleviating distress from disasters  
 From Missouri Disaster Fund. . . . . 500,000E

To provide matching funds for federal grants and for emergency assistance  
     expenses of the State Emergency Management Agency as provided in  
     Section 44.032, RSMo  
 From General Revenue Fund. . . . . 1E

For all allotments, grants, and contributions from federal and other sources that  
     are deposited in the state treasury for first responder training programs  
 From Federal Funds . . . . . 5,000,000E  
 Total. . . . . \$7,000,001

**SECTION 8.310.**— Funds are to be transferred out of the state treasury, chargeable  
     to the Veterans' Commission Capital Improvement Trust Fund, to the  
     Veterans' Homes Fund  
 From Veterans' Commission Capital Improvement Trust Fund. . . . . \$500,000E

**SECTION 8.315.**— Funds are to be transferred out of the state treasury, chargeable  
     to the Gaming Commission Fund, to the Veterans' Commission Capital  
     Improvement Trust Fund  
 From Gaming Commission Fund. . . . . \$6,000,000E

**SECTION 8.320.**— Funds are to be transferred out of the state treasury, chargeable  
     to the Gaming Commission Fund, to the Missouri National Guard Trust Fund  
 From Gaming Commission Fund. . . . . \$4,000,000E

**SECTION 8.325.**— Funds are to be transferred out of the state treasury, chargeable  
     to the Gaming Commission Fund, to the Missouri College Guarantee Fund  
 From Gaming Commission Fund. . . . . \$5,000,000E

**SECTION 8.330.**— Funds are to be transferred out of the state treasury, chargeable

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to the Gaming Commission Fund, to the Early Childhood Development,  
Education and Care Fund  
From Gaming Commission Fund. . . . . \$30,320,000E

**SECTION 8.335.**— Funds are to be transferred out of the state treasury, chargeable  
to the Gaming Commission Fund, to the Compulsive Gamblers Fund  
From Gaming Commission Fund. . . . . \$489,850

**SECTION 8.340.**— Funds are to be transferred out of the state treasury, chargeable  
to the Highway Patrol Inspection Fund, to the State Road Fund  
From Highway Patrol Inspection Fund. . . . . \$1E

**BILL TOTALS**

General Revenue Fund. . . . .	\$64,794,502
Federal Funds. . . . .	73,980,467
Other Funds. . . . .	249,120,123
Total. . . . .	\$387,895,092

Approved June 23, 2005

**HB 9 [CCS SCS HCS HB 9]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF CORRECTIONS.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the Office of Administration and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

**SECTION 9.005.**— To the Department of Corrections  
For the purpose of funding the Office of the Director  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 79.74 F.T.E.). . . . . \$2,846,636

**SECTION 9.010.**— To the Department of Corrections  
For the Office of Administration  
For administration of information systems personnel and resources by the

Information Technology Services Division	
Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$6,356,907
From Federal Funds . . . . .	2,872
From Working Capital Revolving Fund. . . . .	266,846
Total (Not to exceed 56.79 F.T.E.). . . . .	<u>\$6,626,625</u>

**SECTION 9.015.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding all grants and contributions of funds from the

federal government or from any other source which may become available

between sessions of the general assembly

Personal Service. . . . . \$2,219,424E

Expense and Equipment . . . . . 5,467,683E

From Federal Funds (Not to exceed 64.50 F.T.E.). . . . . \$7,687,107

**SECTION 9.020.**— To the Department of Corrections

For the Division of Adult Institutions

For Public School Retirement contributions

From General Revenue Fund. . . . . \$1E

**SECTION 9.025.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding costs associated with increased offender population

department-wide, including, but not limited to, funding for personal service,

expense and equipment, contractual services, repairs, renovations, capital

improvements, and compensatory time

From General Revenue Fund. . . . . \$13,076,367

**SECTION 9.030.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding data processing and information systems costs

department-wide

Expense and Equipment

From General Revenue Fund. . . . . \$176,525

**SECTION 9.035.**— To the Department of Corrections

For the Office of the Director

For the purpose of funding the expense of telecommunications department-wide

Expense and Equipment

From General Revenue Fund. . . . . \$2,993,454

From Working Capital Revolving Fund. . . . . 256,400

Total. . . . . \$3,249,854

**SECTION 9.040.**— To the Department of Corrections

For the Division of Human Services

Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$8,642,870

Personal Service. . . . . 320,422

---

Expense and Equipment. . . . .	63,049
From Inmate Revolving Fund. . . . .	383,471
Total (Not to exceed 275.16 F.T.E.). . . . .	<u>\$9,026,341</u>

**SECTION 9.045.** — To the Department of Corrections

For the Division of Human Services

For the purpose of funding general services

Expense and Equipment

From General Revenue Fund. . . . . \$321,196

**SECTION 9.050.** — To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food service items,  
and operational expenses of food preparation facilities at all  
correctional institutions

Expense and Equipment

From General Revenue Fund. . . . .	\$23,638,476
From Federal Funds. . . . .	<u>450,000</u>
Total. . . . .	<u>\$24,088,476</u>

**SECTION 9.055.** — To the Department of Corrections

For the Division of Human Services

For the purpose of funding the operational maintenance and repairs for  
state-owned facilities

Expense and Equipment

From Facilities Maintenance Reserve Fund. . . . . \$1,218,750

**SECTION 9.060.** — To the Department of Corrections

For the Division of Human Services

For the purpose of funding the expense of fuel and utilities department-wide  
Expense and Equipment

From General Revenue Fund. . . . .	\$20,386,932
From Working Capital Revolving Fund. . . . .	<u>1,500,000</u>
Total. . . . .	<u>\$21,886,932</u>

**SECTION 9.065.** — To the Board of Public Buildings

For the Department of Corrections

For payment of rent by the Department of Corrections to the Board for the  
Farmington Correctional Center and the Fulton Reception and  
Diagnostic Center. Funds to be used by the Board for fuel and utilities

Expense and Equipment

From General Revenue Fund. . . . . \$3,366,074

**SECTION 9.070.** — To the Department of Corrections

For the Division of Human Services

For the purpose of funding training costs department-wide  
Expense and Equipment

From General Revenue Fund. . . . . \$1,573,644

**SECTION 9.075.** — To the Department of Corrections

For the Division of Human Services

For the purpose of funding employee health and safety

Expense and Equipment  
From General Revenue Fund. . . . . \$433,500

**SECTION 9.080.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the expenses and small equipment purchased  
at any of the adult institutions department-wide  
Expense and Equipment  
From General Revenue Fund. . . . . \$18,061,620

**SECTION 9.085.**— To the Department of Corrections  
For the Division of Human Services  
For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments  
From General Revenue Fund. . . . . \$4,942,845  
From Federal and Other Funds. . . . . 3E  
Total. . . . . \$4,942,848

**SECTION 9.090.**— To the Department of Corrections  
For the purpose of funding the Division of Adult Institutions  
For the Central Office  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund (Not to exceed 41.70 F.T.E.). . . . . \$1,540,740

**SECTION 9.095.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the inmate wage and discharge costs at all  
correctional facilities  
Expense and Equipment  
From General Revenue Fund. . . . . \$3,782,646

**SECTION 9.100.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Jefferson City Correctional Center, provided  
that up to ten percent (10%) of these appropriations may be used by  
facilities operated by the Department of Corrections  
Personal Service  
From General Revenue Fund. . . . . \$16,505,039  
From Working Capital Revolving Fund. . . . . 203,024  
Total (Not to exceed 611.41 F.T.E.). . . . . \$16,708,063

**SECTION 9.105.**— To the Department of Corrections  
For the Division of Adult Institutions  
For the purpose of funding the Central Missouri Correctional Center at  
Jefferson City, provided that up to ten percent (10%) of these  
appropriations may be used by facilities operated by the Department  
of Corrections  
Personal Service  
From General Revenue Fund (Not to exceed 20.00 F.T.E.). . . . . \$1,134,818

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**SECTION 9.110.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Women's Eastern Reception and Diagnostic  
Center at Vandalia, provided that up to ten percent (10%) of these  
appropriations may be used by facilities operated by the Department  
of Corrections  
Personal Service

From General Revenue Fund (Not to exceed 402.00 F.T.E.).. . . . \$11,152,008

**SECTION 9.115.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Ozark Correctional Center at Fordland,  
provided that up to ten percent (10%) of these appropriations may  
be used by facilities operated by the Department of Corrections  
Personal Service

From General Revenue Fund.. . . . \$4,275,303

From Inmate Revolving Fund. . . . . 291,000

Total (Not to exceed 157.39 F.T.E.).. . . . \$4,566,303

**SECTION 9.120.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Moberly Correctional Center, provided that  
up to ten percent (10%) of these appropriations may be used by facilities  
operated by the Department of Corrections  
Personal Service

From General Revenue Fund.. . . . \$11,156,919

From Working Capital Revolving Fund. . . . . 169,220

Total (Not to exceed 401.52 F.T.E.).. . . . \$11,326,139

**SECTION 9.125.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Alcoa Correctional Center at Jefferson City,  
provided that up to ten percent (10%) of these appropriations may be  
used by facilities operated by the Department of Corrections  
Personal Service

From General Revenue Fund.. . . . \$9,453,250

From Working Capital Revolving Fund. . . . . 29,003

Total (Not to exceed 346.01 F.T.E.).. . . . \$9,482,253

**SECTION 9.130.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Missouri Eastern Correctional Center at Pacific,  
provided that up to ten percent (10%) of these appropriations may be used  
by facilities operated by the Department of Corrections  
Personal Service

From General Revenue Fund.. . . . \$7,211,005

From Working Capital Revolving Fund. . . . . 56,806

Total (Not to exceed 257.88 F.T.E.).. . . . \$7,267,811

**SECTION 9.135.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Chillicothe Correctional Center, provided that

up to ten percent (10%) of these appropriations may be used by facilities  
operated by the Department of Corrections  
Personal Service

From General Revenue Fund. . . . .	\$4,533,270
From Inmate Revolving Fund. . . . .	<u>25,222</u>
Total (Not to exceed 159.49 F.T.E.). . . . .	\$4,558,492

**SECTION 9.140.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Boonville Correctional Center, provided that  
up to ten percent (10%) of these appropriations may be used by facilities  
operated by the Department of Corrections  
Personal Service

From General Revenue Fund. . . . .	\$8,677,146
From Inmate Revolving Fund. . . . .	<u>29,003</u>
Total (Not to exceed 310.86 F.T.E.). . . . .	\$8,706,149

**SECTION 9.145.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Farmington Correctional Center, provided that  
up to ten percent (10%) of these appropriations may be used by facilities  
operated by the Department of Corrections  
Personal Service

From General Revenue Fund (Not to exceed 571.76 F.T.E.). . . . .	\$16,562,046
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**SECTION 9.150.**— To the Board of Public Buildings

For the purpose of funding payment of rent by the Department of Corrections

(Division of Adult Institutions) to the Board, provided that up to ten  
percent (10%) of these appropriations may be used by facilities operated  
by the Department of Corrections

For the Farmington Correctional Center

Funds to be used by the Board for Personal Service. . . . .	\$1,182,312
Funds to be used by the Board for Expense and Equipment. . . . .	<u>175,547</u>
From General Revenue Fund (Not to exceed 38.76 F.T.E.). . . . .	\$1,357,859

**SECTION 9.155.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Western Missouri Correctional Center at Cameron,  
provided that up to ten percent (10%) of these appropriations may be used by  
facilities operated by the Department of Corrections  
Personal Service

From General Revenue Fund (Not to exceed 489.54 F.T.E.). . . . .	\$14,073,847
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**SECTION 9.160.**— To the Department of Corrections

For the Division of Adult Institutions

For the purpose of funding the Potosi Correctional Center, provided that up to  
ten percent (10%) of these appropriations may be used by facilities  
operated by the Department of Corrections  
Personal Service

From General Revenue Fund (Not to exceed 306.78 F.T.E.). . . . .	\$8,844,126
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**SECTION 9.165.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Fulton Reception and Diagnostic Center, provided  
     that up to ten percent (10%) of these appropriations may be used by facilities  
     operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 353.16 F.T.E.).. . . . . \$9,783,923

**SECTION 9.170.**— To the Board of Public Buildings

For the purpose of funding payment of rent by the Department of Corrections  
     (Division of Adult Institutions) to the Board, provided that up to ten percent  
     (10%) of these appropriations may be used by facilities operated by the  
     Department of Corrections  
 For the Fulton Reception and Diagnostic Center  
     Funds to be used by the Board for Personal Service. . . . . \$553,340  
     Funds to be used by the Board for Expense and Equipment. . . . . 48,533  
 From General Revenue Fund (Not to exceed 18.90 F.T.E.). . . . . \$601,873

**SECTION 9.175.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Tipton Correctional Center, provided that up to ten  
     percent (10%) of these appropriations may be used by facilities operated by  
     the Department of Corrections  
     Personal Service  
 From General Revenue Fund.. . . . . \$9,657,895  
 From Inmate Revolving Fund. . . . . 79,945  
 Total (Not to exceed 351.64 F.T.E.). . . . . \$9,737,840

**SECTION 9.180.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Western Reception and Diagnostic Center at  
     St. Joseph, provided that up to ten percent (10%) of these appropriations  
     may be used by facilities operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 570.00 F.T.E.).. . . . . \$15,104,614

**SECTION 9.185.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Maryville Treatment Center, provided that up  
     to ten percent (10%) of these appropriations may be used by facilities  
     operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 212.00 F.T.E.).. . . . . \$5,678,581

**SECTION 9.190.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Crossroads Correctional Center at Cameron,  
     provided that up to ten percent (10%) of these appropriations may be  
     used by facilities operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 408.00 F.T.E.).. . . . . \$10,788,933

**SECTION 9.195.**— To the Department of Corrections

For the Division of Adult Institutions  
 For the purpose of funding the Northeast Correctional Center at Bowling Green,  
     provided that up to ten percent (10%) of these appropriations may be used  
     by facilities operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 523.00 F.T.E.). . . . . \$13,829,615

**SECTION 9.200.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Eastern Reception and Diagnostic Center at  
     Bonne Terre, provided that up to ten percent (10%) of these appropriations  
     may be used by facilities operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 715.00 F.T.E.). . . . . \$18,703,273

**SECTION 9.205.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the South Central Correctional Center at Licking,  
     provided that up to ten percent (10%) of these appropriations may be used  
     by facilities operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 426.00 F.T.E.). . . . . \$11,205,053

**SECTION 9.210.**— To the Department of Corrections  
 For the Division of Adult Institutions  
 For the purpose of funding the Southeast Correctional Center at Charleston,  
     provided that up to ten percent (10%) of these appropriations may be  
     used by facilities operated by the Department of Corrections  
     Personal Service  
 From General Revenue Fund (Not to exceed 425.00 F.T.E.). . . . . \$11,059,117

**SECTION 9.215.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of funding the Central Office  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 44.15 F.T.E.). . . . . \$1,897,441

**SECTION 9.220.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of funding contractual services for offender physical and  
     mental health care  
 From General Revenue Fund. . . . . \$91,226,092

Expense and Equipment	
From Federal Funds. . . . .	1E
Total. . . . .	\$91,226,093

**SECTION 9.225.**— To the Department of Corrections  
 For the Division of Offender Rehabilitative Services  
 For the purpose of funding medical equipment  
     Expense and Equipment

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From General Revenue Fund. . . . . \$239,134

**SECTION 9.230.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of substance abuse services

Personal Service and/or Expense and Equipment, provided that not more than  
twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$6,048,686

Expense and Equipment

From Correctional Substance Abuse Earnings Fund. . . . . 264,600

Total (Not to exceed 109.50 F.T.E.). . . . . \$6,313,286

**SECTION 9.235.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of toxicology testing

Expense and Equipment

From General Revenue Fund. . . . . \$899,916

**SECTION 9.240.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For education services

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$11,655,744

Expense and Equipment

From Working Capital Revolving Fund. . . . . 694,349

Total (Not to exceed 262.50 F.T.E.). . . . . \$12,350,093

**SECTION 9.245.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding all costs associated with the Offender Reentry Program

Expense and Equipment

From General Revenue Fund. . . . . \$385,700

**SECTION 9.250.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding Missouri Correctional Enterprises

Personal Service. . . . . \$7,422,081

Expense and Equipment. . . . . 25,592,442

From Working Capital Revolving Fund (Not to exceed 240.00 F.T.E.). . . . . \$33,014,523

**SECTION 9.255.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the purpose of funding the Private Sector/Prison Industry Enhancement  
Program

Expense and Equipment

From Working Capital Revolving Fund. . . . . \$962,762

**SECTION 9.260.**— To the Department of Corrections

For the purpose of funding the Board of Probation and Parole

Personal Service and/or Expense and Equipment, provided that not more than  
twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$60,421,338

Personal Service. . . . . 124,305  
Expense and Equipment. . . . . 63,048  
From Inmate Revolving Fund. . . . . 187,353  
Total (Not to exceed 1,759.08 F.T.E.). . . . . \$60,608,691

**SECTION 9.265.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the St. Louis Community Release Center, provided  
that up to ten percent (10%) of these appropriations may be used by facilities  
operated by the Department of Corrections

Personal Service

From General Revenue Fund (Not to exceed 132.71 F.T.E.). . . . . \$3,804,848

**SECTION 9.270.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding the Kansas City Community Release Center,  
provided that up to ten percent (10%) of these appropriations may be  
used by facilities operated by the Department of Corrections

Personal Service

From General Revenue Fund. . . . . \$2,283,693  
From Inmate Revolving Fund. . . . . 42,982  
Total (Not to exceed 82.69 F.T.E.). . . . . \$2,326,675

**SECTION 9.275.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding Local Sentencing Initiatives, Electronic Monitoring,  
Residential and Community Treatment, Community Corrections  
Coordination Unit, and the Command Center

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$2,195,387  
From Inmate Revolving Fund. . . . . 4,384,174  
Total (Not to exceed 18.40 F.T.E.). . . . . \$6,579,561

**SECTION 9.280.**— To the Department of Corrections

For the Board of Probation and Parole

For the purpose of funding Community Supervision Centers

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 69.00 F.T.E.). . . . . \$2,220,329

**BILL TOTALS**

General Revenue Fund. . . . . \$516,768,254  
Federal Funds. . . . . 8,139,981  
Other Funds. . . . . 42,840,685  
Total. . . . . \$567,748,920

Approved June 23, 2005

## HB 10 [CCS SCS HCS HB 10]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

### **APPROPRIATIONS: DEPARTMENT OF MENTAL HEALTH, BOARD OF PUBLIC BUILDINGS, DEPARTMENT OF HEALTH AND SENIOR SERVICES, MISSOURI HEALTH FACILITIES REVIEW COMMITTEE, COMMISSION FOR THE MISSOURI SENIOR RX PROGRAM.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health and Senior Services, and the several divisions and programs thereof, the Missouri Health Facilities Review Committee, the Commission for the Missouri Senior Rx Program, and the Office of Administration to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

#### **SECTION 10.005.**— To the Department of Mental Health

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$863,285

Personal Service. . . . . 62,975

Expense and Equipment. . . . . 76,223

From Federal Funds. . . . . 139,198

Total (Not to exceed 16.36 F.T.E.). . . . . \$1,002,483

#### **SECTION 10.010.**— To the Department of Mental Health

For the Office of Administration

For administration of information systems personnel and resources by the

Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more than fifty (50%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$7,480,860

From Federal Funds . . . . . 2,061,718

From Mental Health Interagency Payments Fund . . . . . 2,420,574

From Health Initiatives Fund. . . . . 3,500

From Mental Health Earnings Fund . . . . . 3,000

From Mental Health Trust Fund. . . . .	17,176
Total (Not to exceed 146.92 F.T.E.). . . . .	\$11,986,828

**\*SECTION 10.015.**— To the Department of Mental Health

For the Office of the Director

For funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$5,063,119
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Personal Service. . . . .	442,402
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Expense and Equipment. . . . .	547,016
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From Federal Funds. . . . .	989,418
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Total (Not to exceed 114.13 F.T.E.). . . . .	\$6,052,537
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\*I hereby veto \$97,235 general revenue for program operations and support within the Office of the Director of the Department of Mental Health. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment

From \$5,063,119 to \$4,965,884 in total from General Revenue Fund.

From \$6,052,537 to \$5,955,302 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.020.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding the Office of Information Systems

Expense and Equipment

From General Revenue Fund. . . . .	\$597,865
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Expense and Equipment

From Federal Funds . . . . .	150,586
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Expense and Equipment

From Mental Health Interagency Payments Fund. . . . .	379,926
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Total (0 F.T.E.). . . . .	\$1,128,377
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**SECTION 10.025.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding insurance, private pay, licensure fee, and/or Medicaid  
refunds by state facilities operated by the Department of Mental Health

From General Revenue Fund. . . . .	\$49,217
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For the payment of refunds set off against debts as required by Section 143.786,  
RSMo

From Debt Offset Escrow Fund. . . . .	70,000E
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Total (0 F.T.E.). . . . .	\$119,217
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**SECTION 10.030.**— There is transferred out of the State Treasury from the

Abandoned Fund Account to the Mental Health Trust Fund

From Abandoned Fund Account. . . . .	\$50,000E
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**SECTION 10.035.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding receipt and disbursement of donations and gifts which  
may become available to the Department of Mental Health during the year  
(excluding federal grants and funds)

Personal Service. . . . . \$749,965  
Expense and Equipment. . . . . 1,266,310

From Mental Health Trust Fund (Not to exceed 11.50 F.T.E.). . . . . \$2,016,275

**SECTION 10.040.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding operational maintenance and repairs for state-owned  
facilities

Expense and Equipment

From Facilities Maintenance Reserve Fund (0 F.T.E.). . . . . \$1,197,230

**SECTION 10.045.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding federal grants which become available between  
sessions of the General Assembly

Personal Service. . . . . \$102,400E  
Expense and Equipment . . . . . 1,794,378E

From Federal Funds (Not to exceed 2.00 F.T.E.). . . . . \$1,896,778

**SECTION 10.050.**— To the Department of Mental Health

For the Office of the Director

For the purpose of funding Children's System of Care. . . . . \$7,216,831

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation 544,003

From Federal Funds (Not to exceed 4.00 F.T.E.). . . . . \$7,760,834

**SECTION 10.055.**— To the Department of Mental Health

For Medicaid payments related to intergovernmental payments

From Mental Health Intergovernmental Transfer Fund. . . . . \$11,000,000

From Federal Funds . . . . . 16,500,000E

Total. . . . . \$27,500,000

**SECTION 10.060.**— There is transferred out of the State Treasury from Federal

Funds to the General Revenue Fund

From Federal Funds. . . . . \$2,700,000

**SECTION 10.065.**— There is transferred out of the State Treasury from Federal

Funds to the General Revenue Fund

From Federal Funds. . . . . \$37,304,309E

**SECTION 10.070.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the administration of statewide comprehensive  
alcohol and drug abuse prevention and treatment programs

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$975,948

Personal Service. . . . .	698,127
Expense and Equipment. . . . .	<u>273,576</u>
From Federal Funds . . . . .	971,703

Personal Service	
From Health Initiatives Fund . . . . .	40,848

Personal Service. . . . .	93,410
Expense and Equipment. . . . .	<u>49,372</u>
From Mental Health Earnings Fund. . . . .	<u>142,782</u>
Total (Not to exceed 42.38 F.T.E.). . . . .	\$2,131,281

**SECTION 10.075.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding prevention and education services

Personal Service

From General Revenue Fund. . . . .	\$9,033
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For prevention and education services. . . . .	4,738,355
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Personal Service. . . . .	403,397
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Expense and Equipment. . . . .	<u>794,065</u>
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From Federal Funds . . . . .	5,935,817
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For prevention and education services

Expense and Equipment

From Healthy Families Trust Fund-Tobacco Prevention Account. . . . .	300,000
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For tobacco retailer education

Provided that no person under the age of eighteen shall be used as either  
an employee or a volunteer for the purposes of enforcement of tobacco laws

Personal Service. . . . .	229,806
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Expense and Equipment. . . . .	<u>99,510</u>
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From Federal Funds . . . . .	329,316
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For a state incentive program and a community high-risk youth program

Personal Service. . . . .	183,628
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Expense and Equipment. . . . .	<u>2,816,730</u>
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From Federal Funds . . . . .	3,000,358
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For Community 2000 Team programs

From General Revenue Fund. . . . .	22,498
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From Federal Funds . . . . .	2,059,693
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For school-based alcohol and drug abuse prevention programs

From Federal Funds. . . . .	<u>1,052,185</u>
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Total (Not to exceed 20.26 F.T.E.). . . . .	\$12,708,900
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**\*SECTION 10.080.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse

For the purpose of funding the treatment of alcohol and drug abuse

Personal Service and/or Expense and Equipment, provided that not more than

twenty percent (20%) flexibility is allowed between each appropriation. \$3,685,669

For treatment of alcohol and drug abuse . . . . .	<u>21,977,075</u>
From General Revenue Fund. . . . .	25,662,744
For system enhancement of youth services	
Personal Service. . . . .	16,507
Expense and Equipment. . . . .	<u>731,802</u>
From Federal Funds . . . . .	748,309
For treatment of alcohol and drug abuse. . . . .	40,446,532E
Personal Service. . . . .	882,068
Expense and Equipment. . . . .	<u>494,120</u>
From Federal Funds . . . . .	41,822,720
For treatment of alcohol and drug abuse	
From Federal Funds and Other Funds . . . . .	369,648
For treatment of drug and alcohol abuse with the Access to Recovery Grant	
For treatment services . . . . .	6,589,796
Personal Service. . . . .	161,138
Expense and Equipment. . . . .	<u>686,061</u>
From Federal Funds . . . . .	7,436,995
For treatment of alcohol and drug abuse	
From Healthy Families Trust Fund-Health Care Account . . . . .	2,040,168
From Health Initiatives Fund . . . . .	5,558,305
From Mental Health Trust Fund. . . . .	<u>185,000</u>
Total (Not to exceed 55.93 F.T.E.). . . . .	\$83,823,889

\*I hereby veto \$19,950 general revenue for personal services within the Division of Alcohol and Drug Abuse. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$3,685,669 to \$3,665,719.  
 From \$25,662,744 to \$25,642,794 in total from General Revenue Fund.  
 From \$83,823,889 to \$83,803,939 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.085.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse	
For the purpose of funding treatment of compulsive gambling. . . . .	\$412,798
Personal Service. . . . .	36,196
Expense and Equipment. . . . .	<u>5,194</u>
From Compulsive Gambler Fund (Not to exceed 1.00 F.T.E.). . . . .	\$454,188

**SECTION 10.090.**— To the Department of Mental Health

For the Division of Alcohol and Drug Abuse	
For the purpose of funding the Substance Abuse Traffic Offender Program	
From Federal Funds. . . . .	\$425,953
From Health Initiatives Fund . . . . .	220,147
From Mental Health Earnings Fund . . . . .	<u>3,570,018E</u>

Total (Not to exceed 5.48 F.T.E.). . . . . \$4,216,118

**SECTION 10.095.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding division administration

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$986,955

Personal Service. . . . . 547,691

Expense and Equipment. . . . . 184,734

From Federal Funds . . . . . 732,425

For suicide prevention initiatives

Expense and Equipment

From Federal Funds. . . . . 150,000

Total (Not to exceed 30.58 F.T.E.). . . . . \$1,869,380

**SECTION 10.097.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding the PRN nursing pool, provided that the PRN nursing pool will not incur fringe benefit costs

Personal Service and/or Expense and Equipment

From General Revenue Fund (Not to exceed 98.02 F.T.E.). . . . . \$4,635,955

**\*SECTION 10.100.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding adult community programs

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$781,083

Personal Service. . . . . 195,769

Expense and Equipment. . . . . 1,712,633

From Federal Funds . . . . . 1,908,402

For the purpose of funding adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth

From General Revenue Fund. . . . . 71,253,863

From Federal Funds . . . . . 78,627,195E

For adult community programs

From Health Initiatives Fund. . . . . 2,577

Total (Not to exceed 10.46 F.T.E.). . . . . \$152,573,120

\*I hereby veto \$281,658 general revenue for Expense and Equipment within the Division of Comprehensive Psychiatric Services. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment

From \$781,083 to \$499,425 from General Revenue Fund.

From \$152,573,120 to \$152,291,462 in total for the section.

MATT BLUNT, GOVERNOR



**SECTION 10.105.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of reimbursing attorneys, physicians, and counties for fees in  
     involuntary civil commitment procedures. . . . . \$850,000E  
 For distribution through the Office of Administration to counties pursuant  
     to Section 56.700, RSMo. . . . . 132,550  
 From General Revenue Fund (0 F.T.E.). . . . . \$982,550

**SECTION 10.110.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding programs for the homeless mentally ill  
 From General Revenue Fund. . . . . \$425,696  
 From Federal Funds. . . . . 4,567,544  
 Total (0 F.T.E.). . . . . \$4,993,240

**SECTION 10.115.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding forensic support services  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 17.39 F.T.E.). . . . . \$735,329

**\*SECTION 10.120.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding youth community programs  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$561,596

    Personal Service. . . . . 169,685  
     Expense and Equipment. . . . . 1,113,607  
 From Federal Funds . . . . . 1,283,292

For the purpose of funding youth community programs, provided that up to ten  
     percent (10%) of this appropriation may be used for services for adults  
 From General Revenue Fund. . . . . 19,890,602  
 From Federal Funds . . . . . 16,181,835E

For youth community programs  
 From Health Initiatives Fund. . . . . 5,782  
 Total (Not to exceed 9.31 F.T.E.). . . . . \$37,923,107

\*I hereby veto \$210,635 general revenue for youth community programs within the Division of Comprehensive Psychiatric Services. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

From \$561,596 to \$350,961 from General Revenue Fund.  
 From \$37,923,107 to \$37,712,472 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.125.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding services for children who are clients of the

Department of Social Services

Personal Service. . . . . \$462,522

Expense and Equipment. . . . . 74,700

From Mental Health Interagency Payments Fund (Not to exceed 11.00 F.T.E.).. \$537,222

**SECTION 10.130.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding fuel and utility expenses at state facilities operated by

the Division of Comprehensive Psychiatric Services, provided that up to three

percent (3%) of this appropriation may be used for facilities operated by the

Division of Mental Retardation and Developmental Disabilities

Expense and Equipment

From General Revenue Fund. . . . . \$4,876,109

**SECTION 10.135.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purchase and administration of new medication therapies

Expense and Equipment

From General Revenue Fund. . . . . \$9,080,488

From Federal Funds. . . . . 916,243

Total (0 F.T.E.).. . . . \$9,996,731

**SECTION 10.140.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding costs for forensic clients resulting from loss of

benefits under provisions of the Social Security Domestic Employment

Reform Act of 1994

Expense and Equipment

From General Revenue Fund (0 F.T.E.). . . . . \$835,346

**SECTION 10.145.**— To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Fulton State Hospital

Personal Service, and/or Expense and Equipment, and/or purchase of

community services, provided that not more than twenty percent (20%)

flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$41,330,641

Personal Service. . . . . 118,043

Expense and Equipment.. . . . 75,150

From Federal Funds . . . . . 193,193

For the provision of support services to other agencies

Expense and Equipment

From Mental Health Interagency Payments Fund . . . . . 425,000

For the purpose of paying overtime to nonexempt state employees as required by

Section 105.935, RSMo, and/or for otherwise authorized Personal Service

expenditures in lieu of such overtime payments

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From General Revenue Fund.....	1,011,538
Total (Not to exceed 1,251.02 F.T.E.).	\$42,960,372

**\*SECTION 10.150.** — To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$10,936,727
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Personal Service

From Federal Funds .....	448,744
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For psychiatric services

From Mental Health Trust Fund. ....	405,640
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For the purpose of paying overtime to nonexempt state employees as required by

Section 105.935, RSMo, and/or for otherwise authorized Personal Service

expenditures in lieu of such overtime payments

From General Revenue Fund.....	173,151
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From Federal Funds. ....	10,044
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Total (Not to exceed 338.55 F.T.E.).	\$11,974,306
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\*I hereby veto \$190,984 general revenue for Northwest Missouri Psychiatric Rehabilitation Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment

From \$10,936,727 to \$10,745,743 from General Revenue Fund.

From \$11,974,306 to \$11,783,322 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 10.155.** — To the Department of Mental Health

For the Division of Comprehensive Psychiatric Services

For the purpose of funding St. Louis Psychiatric Rehabilitation Center

Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$17,861,395
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Personal Service

From Federal Funds .....	184,288
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For the purpose of paying overtime to nonexempt state employees as required by

Section 105.935, RSMo, and/or for otherwise authorized Personal Service

expenditures in lieu of such overtime payments

From General Revenue Fund.....	331,212
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From Federal Funds. ....	831
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Total (Not to exceed 545.57 F.T.E.).	\$18,377,726
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\*I hereby veto \$323,992 general revenue for St. Louis Psychiatric Rehabilitation Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
From \$17,861,395 to \$17,537,403 from General Revenue Fund.  
From \$18,377,726 to \$18,053,734 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.160.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center  
Personal Service and/or Expense and Equipment, provided that no more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund . . . . . \$2,609,397

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments  
From General Revenue Fund. . . . . 14,201  
Total (Not to exceed 71.67 F.T.E.). . . . . \$2,623,598

**\*SECTION 10.165.**— To the Department of Mental Health  
For the Division of Comprehensive Psychiatric Services  
For the purpose of funding Hawthorn Children's Psychiatric Hospital  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund. . . . . \$6,138,311

Personal Service. . . . . 1,324,299  
Expense and Equipment. . . . . 78,684  
From Federal Funds . . . . . 1,402,983

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments  
From General Revenue Fund. . . . . 95,162  
From Federal Funds. . . . . 6,450  
Total (Not to exceed 221.37 F.T.E.). . . . . \$7,642,906

\*I hereby veto \$112,052 general revenue for Hawthorn Children's Psychiatric Hospital. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
From \$6,138,311 to \$6,026,259 from General Revenue Fund.  
From \$7,642,906 to \$7,530,854 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 10.170.**— To the Department of Mental Health  
For the purpose of funding Cottonwood Residential Treatment Center  
Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund..... \$1,442,054

Personal Service  
 From Federal Funds ..... 866,229

For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments  
 From General Revenue Fund..... 41,935  
 From Federal Funds. .... 1,000  
 Total (Not to exceed 82.37 F.T.E.)..... \$2,351,218

\*I hereby veto \$24,103 general revenue for Cottonwood Residential Treatment Center. I  
 proposed this reduction as part of my budget recommendations. This veto is necessary to ensure  
 a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$1,442,054 to \$1,417,951 from General Revenue Fund.  
 From \$2,351,218 to \$2,327,115 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.175.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Metropolitan St. Louis Psychiatric Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund..... \$13,511,639

Personal Service  
 From Federal Funds ..... 168,486

For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments  
 From General Revenue Fund..... 71,360  
 From Federal Funds. .... 1,020  
 Total (Not to exceed 348.76 F.T.E.)..... \$13,752,505

**SECTION 10.180.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Mid-Missouri Mental Health Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund..... \$7,150,168

Personal Service  
 From Federal Funds ..... 295,135

For services for children and youth  
 Personal Service and/or Expense and Equipment, provided that not more

than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . 1,811,452

For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments  
 From General Revenue Fund. . . . . 89,471  
 From Federal Funds. . . . . 5,413  
 Total (Not to exceed 218.98 F.T.E.). . . . . \$9,351,639

**\*SECTION 10.185.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Southeast Missouri Mental Health Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$16,232,094

For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments  
 From General Revenue Fund. . . . . 189,648  
 Total (Not to exceed 502.20 F.T.E.). . . . . \$16,421,742

\*I hereby veto \$294,662 general revenue for Southeast Missouri Mental Health Center. I  
 proposed this reduction as part of my budget recommendations. This veto is necessary to ensure  
 a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$16,232,094 to \$15,937,432 from General Revenue Fund.  
 From \$16,421,742 to 16,127,080 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.190.**— To the Board of Public Buildings  
 For the Department of Mental Health  
 For operation and maintenance of the Southeast Missouri Mental Health Center  
 Expense and Equipment  
 From General Revenue Fund (0 F.T.E.). . . . . \$129,322

**SECTION 10.195.**— To the Department of Mental Health  
 For the Division of Comprehensive Psychiatric Services  
 For the purpose of funding Western Missouri Mental Health Center  
 Personal Service, and/or Expense and Equipment, and/or purchase of  
 community services, provided that not more than twenty percent (20%)  
 flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$15,307,706

For the Western Missouri Mental Health Center and/or contracting for  
 children's services in the Northwest Region  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . 955,839

Personal Service. . . . .	317,465
Expense and Equipment. . . . .	<u>37,891</u>
From Federal Funds . . . . .	355,356

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	880,178
From Federal Funds. . . . .	<u>7,170</u>
Total (Not to exceed 482.20 F.T.E.). . . . .	\$17,506,249

**SECTION 10.200.**— To the Department of Mental Health

For the purpose of funding the Missouri Sexual Offender Treatment Center

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$8,007,967
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For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	<u>161,535</u>
Total (Not to exceed 223.51 F.T.E.). . . . .	\$8,169,502

**\*SECTION 10.205.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding division administration

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$961,980
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Personal Service. . . . .	52,122
Expense and Equipment. . . . .	<u>13,381</u>
From Federal Funds. . . . .	<u>65,503</u>
Total (Not to exceed 17.00 F.T.E.). . . . .	\$1,027,483

\*I hereby veto \$45,384 general revenue for administration within the Division of Mental Retardation-Developmental Disabilities. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment

From \$961,980 to \$916,596 in total from General Revenue Fund.

From \$1,027,483 to \$982,099 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.210.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

Provide that residential services for non-Medicaid eligibles shall not be  
reduced below the prior year expenditures as long as the person is  
evaluated to need the services

For the purpose of funding programs and in-home family directed services  
for persons with autism and their families

From General Revenue Fund. . . . .	\$80,510,436
From Federal Funds . . . . .	201,692,162E

Personal Service

From General Revenue Fund. . . . .	491,756
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For consumer and family directed supports/in-home services/choices for families	
From General Revenue Fund. . . . .	16,332,399

For the purpose of funding programs and in-home family directed services for persons with autism and their families	
From General Revenue Fund. . . . .	3,000,659

For services for children in the custody of the Department of Social Services	
From Mental Health Interagency Payments Fund . . . . .	2,049,857

For SB 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the Division	
From Mental Health Trust Fund. . . . .	9,502,732E
Total (Not to exceed 24.00 F.T.E.). . . . .	\$313,580,001

**SECTION 10.215.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding community support staff

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$462,549
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Personal Service. . . . .	766,516
Expense and Equipment. . . . .	41,776

From Federal Funds. . . . .	808,292
Total (Not to exceed 33.49 F.T.E.). . . . .	\$1,270,841

**SECTION 10.220.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding developmental disabilities services

Personal Service. . . . .	\$337,617
Expense and Equipment . . . . .	1,168,378

From Federal Funds (Not to exceed 7.98 F.T.E.). . . . .	\$1,505,995
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**\*SECTION 10.225.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding the Albany Regional Center

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$1,343,510
From Federal Funds . . . . .	402,034

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From General Revenue Fund. . . . .	90



From Federal Funds. . . . .	100
Total (Not to exceed 45.70 F.T.E.) . . . . .	\$1,745,734

\*I hereby veto \$14,500 general revenue for the Albany Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$1,343,510 to \$1,329,010 from General Revenue Fund.  
 From \$1,745,734 to \$1,731,234 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 10.230.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Central Missouri Regional Center  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,555,740  
 From Federal Funds . . . . . 1,012,067

For the purpose of paying overtime to nonexempt state employees as required by  
     Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
     expenditures in lieu of such overtime payments  
 From General Revenue Fund. . . . . 100  
 From Federal Funds. . . . . 100  
 Total (Not to exceed 67.99 F.T.E.) . . . . . \$2,568,007

\*I hereby veto \$29,244 general revenue for the Central Missouri Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$1,555,740 to \$1,526,496 from General Revenue Fund.  
 From \$2,568,007 to \$2,538,763 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.235.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Hannibal Regional Center  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,853,750  
 From Federal Funds . . . . . 315,768

For the purpose of paying overtime to nonexempt state employees as required by  
     Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
     expenditures in lieu of such overtime payments  
 From General Revenue Fund. . . . . 100  
 From Federal Funds. . . . . 100  
 Total (Not to exceed 54.43 F.T.E.) . . . . . \$2,169,718

**\*SECTION 10.240.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding the Joplin Regional Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$1,837,277
From Federal Funds . . . . .	399,018

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	105
From Federal Funds. . . . .	100
Total (Not to exceed 56.17 F.T.E.). . . . .	\$2,236,500

\*I hereby veto \$9,512 general revenue for the Joplin Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
From \$1,837,277 to \$1,827,765 from General Revenue Fund.  
From \$2,236,500 to \$2,226,988 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 10.245.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding the Kansas City Regional Center

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation	
From General Revenue Fund. . . . .	\$2,613,536
From Federal Funds . . . . .	1,585,819

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	366
From Federal Funds. . . . .	100
Total (Not to exceed 98.98 F.T.E.). . . . .	\$4,199,821

\*I hereby veto \$14,500 general revenue for the Kansas City Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
From \$2,613,536 to \$2,599,036 from General Revenue Fund.  
From \$4,199,821 to \$4,185,321 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.250.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities

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For the purpose of funding the Kirksville Regional Center  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund..... \$1,220,544  
From Federal Funds .. 309,560

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments  
From General Revenue Fund..... 136  
From Federal Funds. .... 100  
Total (Not to exceed 37.25 F.T.E.)..... \$1,530,340

**SECTION 10.255.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding the Poplar Bluff Regional Center  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund..... \$1,313,964  
From Federal Funds .. 299,601

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments  
From General Revenue Fund..... 777  
From Federal Funds. .... 100  
Total (Not to exceed 40.99 F.T.E.)..... \$1,614,442

**SECTION 10.260.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding the Rolla Regional Center  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund..... \$1,655,316  
From Federal Funds .. 566,854

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments  
From General Revenue Fund..... 100  
From Federal Funds. .... 100  
Total (Not to exceed 60.95 F.T.E.)..... \$2,222,370

**\*SECTION 10.265.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding the Sikeston Regional Center  
Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
From General Revenue Fund..... \$1,417,149  
From Federal Funds .. 235,742

For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	161
From Federal Funds. . . . .	100
Total (Not to exceed 42.93 F.T.E.). . . . .	\$1,653,152

\*I hereby veto \$9,800 general revenue for the Sikeston Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$1,417,149 to \$1,407,349 from General Revenue Fund.  
 From \$1,653,152 to \$1,643,352 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 10.270.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the Springfield Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$1,915,378
From Federal Funds . . . . .	674,547

For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	381
From Federal Funds. . . . .	100
Total (Not to exceed 67.16 F.T.E.). . . . .	\$2,590,406

\*I hereby veto \$9,512 general revenue for the Springfield Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$1,915,378 to \$1,905,866 from General Revenue Fund.  
 From \$2,590,406 to \$2,580,894 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 10.275.**— To the Department of Mental Health  
 For the Division of Mental Retardation-Developmental Disabilities  
 For the purpose of funding the St. Louis Regional Center  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$4,387,628
From Federal Funds . . . . .	3,948,832

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund.....	9,230
From Federal Funds. ....	<u>395</u>
Total (Not to exceed 220.65 F.T.E.).....	\$8,346,085

\*I hereby veto \$29,244 general revenue for the St. Louis Regional Center. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
From \$4,387,628 to \$4,358,384 from General Revenue Fund.  
From \$8,346,085 to \$8,316,841 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.280.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding fuel and utility expenses at state facilities operated  
by the Division of Mental Retardation-Developmental Disabilities, provided  
that up to three percent (3%) of this appropriation may be used for facilities  
operated by the Division of Comprehensive Psychiatric Services  
Expense and Equipment

From General Revenue Fund.....	\$3,015,586
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**SECTION 10.285.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding Bellefontaine Habilitation Center  
Personal Service and Expense and Equipment, provided that not more  
than fifteen percent (15%) of each appropriation may be spent on the  
Purchase of Community Services and that not more than twenty percent  
(20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$22,006,177
From Federal Funds .....	<u>1,841,264</u>

For the purpose of paying overtime to nonexempt state employees as required by  
Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
expenditures in lieu of such overtime payments

From General Revenue Fund.....	705,128
From Federal Funds. ....	<u>34,592</u>
Total (Not to exceed 892.95 F.T.E.).....	\$24,587,161

**SECTION 10.290.**— To the Department of Mental Health  
For the Division of Mental Retardation-Developmental Disabilities  
For the purpose of funding Higginsville Habilitation Center  
Personal Service and Expense and Equipment, provided that not more than  
fifteen percent (15%) of each appropriation may be spent on the Purchase  
of Community Services and that not more than twenty percent (20%)  
flexibility is allowed between each appropriation

From General Revenue Fund.....	\$8,850,485
From Federal Funds .....	<u>252,483</u>

## For Northwest Community Services

Personal Service and Expense and Equipment, provided that not more than fifteen percent (15%) of each appropriation may be spent on the Purchase of Community Services and that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	2,294,659
From Federal Funds . . . . .	677,191

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	441,546
From Federal Funds. . . . .	70,932
Total (Not to exceed 476.79 F.T.E.). . . . .	\$12,587,296

**SECTION 10.295.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding Marshall Habilitation Center

Personal Service and Expense and Equipment, provided that not more than fifteen percent (15%) of each appropriation may be spent on the Purchase of Community Services and that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$19,855,959
From Federal Funds . . . . .	2,047,173

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	792,693
From Federal Funds. . . . .	48,884
Total (Not to exceed 854.65 F.T.E.). . . . .	\$22,744,709

**SECTION 10.300.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding Nevada Habilitation Center

Personal Service and Expense and Equipment, provided that not more than twenty percent (20%) of each appropriation may be spent on the Purchase of Community Services and that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$9,175,061
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For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	6,159
Total (Not to exceed 303.11 F.T.E.). . . . .	\$9,181,220

**SECTION 10.305.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding St. Louis Developmental Disabilities Treatment Center

Personal Service and Expense and Equipment, provided that not more than

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fifteen percent (15%) of each appropriation may be spent on the Purchase of Community Services and that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$17,223,935
From Federal Funds .....	227,053

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments

From General Revenue Fund.....	373,616
From Federal Funds. ....	11,797
Total (Not to exceed 657.13 F.T.E.).	\$17,836,401

**SECTION 10.310.**— To the Board of Public Buildings

For the Department of Mental Health

For the operation and maintenance of St. Louis Developmental Disabilities

Treatment Center improvements

Expense and Equipment

From General Revenue Fund.....	\$84,861
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**SECTION 10.315.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding Southeast Missouri Residential Services

Personal Service and Expense and Equipment, provided that not more than fifteen percent (15%) of each appropriation may be spent on the Purchase of Community Services and that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$5,425,034
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For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments

From General Revenue Fund.....	293,294
From Federal Funds. ....	5,004
Total (Not to exceed 214.73 F.T.E.).	\$5,723,332

**SECTION 10.320.**— To the Department of Mental Health

There is hereby transferred out of the State Treasury, chargeable to the General

Revenue Fund, to the Mental Health Trust Fund

From General Revenue Fund.....	\$773,900
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**SECTION 10.325.**— To the Department of Mental Health

For the Division of Mental Retardation-Developmental Disabilities

For the purpose of funding asphalt overlay of parking lots at Bellefontaine

Habilitation Center

From Mental Health Trust Fund. ....	\$437,304
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For the purpose of funding capital improvement projects at State Habilitation

Centers and residential facilities

From Mental Health Trust Fund. ....	336,596
Total (0 F.T.E.). ....	\$773,900

**\*SECTION 10.600.**— To the Department of Health and Senior Services

For the Office of the Director

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$1,460,201

For the purpose of funding St. Louis Cord Blood Bank at Cardinal Glennon

Children's Hospital in St. Louis, Missouri

From General Revenue Fund. . . . . 25,000

Personal Service. . . . . 1,640,514

Expense and Equipment. . . . . 578,442

From Federal Funds. . . . . 2,218,956

Total (Not to exceed 65.00 F.T.E.). . . . . \$3,704,157

\*I hereby veto \$25,000 general revenue for the Department of Health and Senior Services for  
the St. Louis Cord Blood Bank at Cardinal Glennon Children's Hospital.

From \$25,000 to \$0 from General Revenue Fund

From \$3,704,157 to \$3,679,157 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.605.**— To the Department of Health and Senior Services

For the Office of Administration

For administration of information systems personnel and resources by the

Information Technology Services Division

Personal Service and/or Expense and Equipment, provided that not more  
than fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$2,180,507

From Federal and Other Funds. . . . . 12,503,083

Total (Not to exceed 125.84 F.T.E.). . . . . \$14,683,590

**SECTION 10.610.**— To the Department of Health and Senior Services

For the Office of the Director

For the purpose of funding the State Public Health Laboratory

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$2,797,996

Personal Service. . . . . 859,967

Expense and Equipment. . . . . 1,448,117

From Federal Funds . . . . . 2,308,084

Personal Service. . . . . 1,005,035

Expense and Equipment. . . . . 2,276,593

From Missouri Public Health Services Fund. . . . . 3,281,628

Personal Service. . . . . 130,189

Expense and Equipment. . . . . 109,690

From Childhood Lead Testing Fund. . . . . 239,879



Total (Not to exceed 109.51 F.T.E.)..... \$8,627,587

**SECTION 10.615.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund..... \$846,925

Personal Service..... 2,210,471

Expense and Equipment..... 3,963,062

From Federal Funds..... 6,173,533

Expense and Equipment

From Nursing Facility Quality of Care Fund..... 9,723

Personal Service..... 120,447

Expense and Equipment..... 320,980

From Missouri Public Health Services Fund..... 441,427

Expense and Equipment

From Health Access Incentive Fund..... 7,000

From Department of Health Document Services Fund..... 211,328

From Workers' Compensation Fund..... 8,000

From Childhood Lead Testing Fund..... 2,370

Total (Not to exceed 84.25 F.T.E.)..... \$7,700,306

**SECTION 10.620.**— There is transferred out of the State Treasury from the

Health Initiatives Fund to the Health Access Incentive Fund

From Health Initiatives Fund..... \$3,241,003

**SECTION 10.625.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of funding the payment of refunds set off against debts in  
accordance with Section 143.786, RSMo

From Debt Offset Escrow Fund..... \$37,684E

**SECTION 10.630.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of paying overtime to nonexempt state employees as required  
by Section 105.935, RSMo, and/or for otherwise authorized Personal  
Service expenditures in lieu of such overtime payments  
Personal Service and/or Expense and Equipment

From General Revenue Fund..... \$98,463

From Federal Funds and Other Funds..... 48,685

Total..... \$147,148

**SECTION 10.635.**— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of making refund payments

From General Revenue Fund..... \$16,414E

From Federal Funds and Other Funds..... 56,279E

Total (0 F.T.E.) . . . . . \$72,693

**SECTION 10.640.**— To the Department of Health and Senior Services

For the Office of the Director

For the purpose of receiving and expending federal funds and donations

provided that the General Assembly shall be notified of the source of  
any new funds and the purpose for which they will be expended, in  
writing, prior to the expenditure of said funds

From Federal Funds. . . . . \$5,703,445  
From Department of Health Donated Fund. . . . . 2,642,317  
Total (0 F.T.E.) . . . . . \$8,345,762

**SECTION 10.645.**— To the Department of Health and Senior Services

For the purpose of funding the Center for Health Information Management  
and Evaluation

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$826,535  
From Federal Funds . . . . . 1,796,994

Personal Service. . . . . 144,900  
Expense and Equipment. . . . . 440,800

From Missouri Public Health Services Fund. . . . . 585,700

Personal Service. . . . . 173,952  
Expense and Equipment. . . . . 275,000

From Department of Health Document Services Fund . . . . . 448,952

Personal Service. . . . . 117,763  
Expense and Equipment. . . . . 18,000

From Workers' Compensation Fund. . . . . 135,763

Personal Service. . . . . 64,908  
Expense and Equipment. . . . . 472,492

From Department of Health Donated Fund . . . . . 537,400

Personal Service. . . . . 66,816  
Expense and Equipment . . . . . 42,011

From Putative Father Registry Fund . . . . . 108,827

Total (Not to exceed 61.32 F.T.E.) . . . . . \$4,440,171

**SECTION 10.650.**— To the Department of Health and Senior Services

For the Center for Local Public Health Services

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$296,807

Personal Service. . . . . 90,961  
Expense and Equipment. . . . . 9,542

From Federal Funds . . . . . 100,503

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Personal Service. . . . .	92,961
Expense and Equipment. . . . .	<u>160,597</u>
From Department of Health Donated Fund. . . . .	<u>253,558</u>
Total (Not to exceed 10.82 F.T.E.). . . . .	\$650,868

**SECTION 10.655.**— To the Department of Health and Senior Services

For the Center for Local Public Health Services

For the purpose of funding core public health functions and related expenses

From General Revenue Fund. . . . . \$9,027,772

**SECTION 10.660.**— To the Department of Health and Senior Services

For the Office of the Director

For the Office of Minority Health

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . . \$743,248

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From Federal Funds . . . . . 225,049

For Minority Health

Expense and Equipment and the purchase of services for the purpose of  
funding programs within Minority Health

From General Revenue Fund. . . . . 165,707

From Federal Funds. . . . . 45,045

Total (Not to exceed 8.38 F.T.E.). . . . . \$1,179,049

**SECTION 10.665.**— To the Department of Health and Senior Services

For the Center for Emergency Response and Terrorism

Personal Service. . . . . \$2,880,547

Expense and Equipment and Program Distribution. . . . . 24,884,069

From Federal Funds (Not to exceed 65.20 F.T.E.). . . . . \$27,764,616

**SECTION 10.670.**— To the Department of Health and Senior Services

For the Division of Environmental Health and Communicable Disease Prevention

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation  
and that at least \$100,000 shall be used for the diagnosis and treatment of  
tuberculosis

From General Revenue Fund. . . . . \$2,956,274

Personal Service. . . . . 4,787,790

Expense and Equipment. . . . . 1,414,310

From Federal Funds . . . . . 6,202,100

Personal Service. . . . . 178,077

Expense and Equipment. . . . . 68,532

From Hazardous Waste Remedial Fund . . . . . 246,609

Personal Service. . . . .	199,490
Expense and Equipment. . . . .	<u>76,607</u>
From Missouri Public Health Services Fund. . . . .	<u>276,097</u>
Total (Not to exceed 200.00 F.T.E.). . . . .	\$9,681,080

**SECTION 10.675.**— To the Department of Health and Senior Services  
 For the Division of Environmental Health and Communicable Disease Prevention  
 For the purpose of funding environmental and communicable disease programs  
 Expense and Equipment

From General Revenue Fund. . . . .	\$959,062
From Federal Funds . . . . .	12,711,930

For the purpose of funding the Lead Abatement Loan Program  
 From Missouri Lead Abatement Loan Fund . . . . . 276,000

For the purpose of funding medications	
From General Revenue Fund. . . . .	2,120,896
From Federal Funds. . . . .	<u>11,213,055</u>
Total (0 F.T.E.). . . . .	\$27,280,943

**\*SECTION 10.680.**— To the Department of Health and Senior Services  
 For the Division of Community Health

For the purpose of funding program operations and support  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$2,623,884

Personal Service. . . . .	9,668,013
Expense and Equipment. . . . .	<u>1,325,433</u>
From Federal Funds . . . . .	10,993,446

Personal Service	
From Health Initiatives Fund . . . . .	41,317
From Health Access Incentive Fund. . . . .	85,220

Personal Service. . . . .	65,735
Expense and Equipment. . . . .	<u>18,000</u>
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund. . . . .	83,735

Personal Service. . . . .	96,092
Expense and Equipment. . . . .	<u>90,010</u>
From Organ Donation Fund. . . . .	<u>186,102</u>
Total (Not to exceed 331.23 F.T.E.). . . . .	\$14,013,704

\*I hereby veto \$96,639 general revenue for the Division of Community Health within the Department of Health and Senior Services. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$2,623,884 to \$2,527,245 in total from General Revenue Fund.  
 From \$14,013,704 to \$13,917,065 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 10.685.**— To the Department of Health and Senior Services

For the Division of Community Health Services

For the purpose of funding community health programs

From General Revenue Fund.....	\$4,605,149
From Federal Funds .....	24,301,213
From Health Initiatives Fund .....	5,364,564
From Organ Donor Program Fund.....	163,000
From C & M Smith Memorial Endowment Fund .....	35,000
From Blindness Education, Screening, and Treatment Fund.....	250,000
From Crippled Children's Services Fund .....	275,000
From Head Injury Fund. ....	<u>852,400</u>
Total (0 F.T.E.). ....	\$35,846,326

\*I hereby veto \$1,149,568 general revenue for funding community health programs within the Division of Community Health. This represents a veto of \$250,000 from the division's Head Injury program, \$382,609 from Community Health Services programs, and \$516,959 from the division's Genetics programs. This veto is necessary to ensure a balanced budget.

From \$4,605,149 to \$3,455,581 in total from General Revenue Fund.

From \$35,846,326 to \$34,696,758 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.690.**— To the Department of Health and Senior Services

For the Division of Community Health

For the purpose of funding the Primary Care Resource Initiative Program

(PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs

From Federal Funds. ....	\$274,446
From Health Access Incentive Fund.....	3,026,500
From Department of Health Donated Fund .....	849,525
From Health Professional Student Loan and Loan Repayment Program .....	50,000
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund. ....	<u>499,752</u>
Total (0 F.T.E.). ....	\$4,700,223

**\*SECTION 10.695.**— To the Department of Health and Senior Services

For the Division of Community Health

For the purpose of funding supplemental nutrition programs

From General Revenue Fund.....	\$54,126
From Federal Funds .....	<u>156,891,116E</u>
Total (0 F.T.E.). ....	\$156,945,242

\*I hereby veto \$54,126 general revenue for the purpose of funding supplemental nutrition programs within the Division of Community Health. This represents the entire General Revenue match for the WIC Farmer's Market and Senior Farmer's Market programs, which have already been cancelled for this calendar year.

From \$54,126 to \$0 in total from General Revenue Fund.

From \$156,945,242 to \$156,891,116 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.700.**— To the Department of Health and Senior Services  
For the Division of Community Health

For the purpose of funding alternatives to abortion services for women at or below 200 percent of Federal Poverty Level, consisting of services or counseling offered to a pregnant woman and continuing for one year thereafter, to assist her in carrying her unborn child to term instead of having an abortion, and to assist her in caring for her dependent child or placing her child for adoption, including, but not limited to the following: prenatal care; medical and mental health care; parenting skills; drug and alcohol testing and treatment; child care; newborn or infant care; housing utilities; educational services; food, clothing, and supplies relating to pregnancy, newborn care, and parenting; adoption assistance; job training and placement; establishing and promoting responsible paternity; ultrasound services; case management; domestic abuse protection; and transportation. Actual provisions and delivery of such services shall be dependent on client needs and not otherwise prioritized by the department. Such services shall be available only during pregnancy and continuing for one year thereafter, and shall exclude any family planning services. None of these funds shall be expended to perform or induce, assisting the performing or inducing of, or refer for, abortions; and none of these funds shall be granted to organizations or affiliates of organizations that perform or induce, assist in the performing or inducing of, or refer for, abortions

From General Revenue Fund. . . . .	\$570,000
From Federal Funds. . . . .	<u>760,000</u>
Total (0 F.T.E.). . . . .	\$1,330,000

**\*SECTION 10.705.**— To the Department of Health and Senior Services  
For the Division of Senior Services and Regulation

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$17,729,743
From Federal Funds . . . . .	<u>21,439,375</u>

Personal Service. . . . .	736,219
Expense and Equipment. . . . .	<u>1,821,224</u>
From Nursing Facility Quality of Care Fund . . . . .	2,557,443

Personal Service. . . . .	65,412
Expense and Equipment. . . . .	<u>10,750</u>
From Health Access Incentive Fund. . . . .	76,162

Personal Service. . . . .	54,302
Expense and Equipment. . . . .	<u>13,560</u>
From Mammography Fund. . . . .	67,862

Personal Service. . . . .	187,418
Expense and Equipment. . . . .	<u>42,902</u>
From Early Childhood Development, Education and Care Fund. . . . .	230,320
Total (Not to exceed 1,020.00 F.T.E.). . . . .	\$42,100,905

\*I hereby veto \$742,268 general revenue for the Division of Senior Services and Regulation. This appropriation is being reduced to reflect changes in departmental staff.

Personal Service and/or Expense and Equipment  
 From \$17,729,743 to \$16,987,475 in total from General Revenue Fund.  
 From \$42,100,905 to \$41,358,637 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 10.710.**— To the Department of Health and Senior Services

For the Division of Senior Services and Regulation

For the purpose of funding activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program

From Federal Funds. . . . .	\$1,403,675
From Early Childhood Development, Education and Care Fund. . . . .	728,740
Total (0 F.T.E.). . . . .	<u>\$2,132,415</u>

**SECTION 10.715.**— To the Department of Health and Senior Services

For the Division of Senior Services and Regulation

For the purpose of funding Home and Community Services programs

Expense and Equipment

From General Revenue Fund. . . . .	\$14,678,146
From Federal Funds . . . . .	1,667,028
From Division of Aging Donations Fund. . . . .	50,000

For the purpose of funding non-Medicaid, consumer directed in-home services, provided that legislation passes the 93rd General Assembly, 1st Regular Session, and is duly signed by the Governor, authorizing the Department of Health and Senior Services to operate a non-Medicaid, consumer directed in-home services program

From General Revenue Fund. . . . .	<u>2,300,000</u>
Total (0 F.T.E.). . . . .	\$18,695,174

**SECTION 10.720.**— To the Department of Health and Senior Services

For the Division of Senior Services and Regulation

For the purpose of funding home health, respite care, homemaker chore, personal care, advanced personal care, adult day care, AIDS, children's waiver services, Program for All-Inclusive Care for the Elderly, and other related services under the Medicaid fee-for-service and managed care programs. Provided that an individual eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 13 CSR 15 9.030(5) and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet need as determined by 13 CSR 15 9.030(5); and also be

allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute. The Department of Social Services, the single state agency administering the Medicaid program, is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$136,927,086
From Federal Funds . . . . .	223,092,075
From Health Initiatives Fund. . . . .	159,305
Total (0 F.T.E.). . . . .	<u>\$360,178,466</u>

**SECTION 10.725.**— To the Department of Health and Senior Services

For the Division of Senior Services and Regulation

For the purpose of funding Home and Community Services grants

From General Revenue Fund. . . . .	\$9,488,614
From Federal Funds . . . . .	35,316,384E
From Elderly Home-Delivered Meals Trust Fund. . . . .	430,000

For the purpose of funding meals to be distributed to each area agency on aging in proportion to the actual Medicaid funded home delivered meals served during the preceding fiscal year

From General Revenue Fund. . . . .	600,000
From Federal Funds. . . . .	849,362E
Total (0 F.T.E.). . . . .	<u>\$46,684,360</u>

**SECTION 10.730.**— To the Department of Health and Senior Services

For the Division of Senior Services and Regulation

For distributions to Area Agencies on Aging pursuant to the Older Americans Act and related programs

From General Revenue Fund (0 F.T.E.). . . . .	\$1,866,115
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**SECTION 10.735.**— To the Department of Health and Senior Services

For the Commission for the Missouri Senior Rx Program

For the Missouri Senior Rx Program. . . . .	\$19,602,165
Personal Service. . . . .	662,112
Expense and Equipment . . . . .	2,718,694

If the enrollment fee collections exceed the originally projected enrollment revenue, the commission shall be authorized to spend from such collections to cover the cost of third party administration

Expense and Equipment. . . . .	1,500,000
From Missouri Senior Rx Fund (Not to exceed 17.00 F.T.E.). . . . .	<u>\$24,482,971</u>

**SECTION 10.740.**— To the Department of Health and Senior Services

For the Missouri Health Facilities Review Committee

For the purpose of funding program operations and support

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 2.80 F.T.E.). . . . .	\$150,364
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**DEPARTMENT OF MENTAL HEALTH TOTAL**

General Revenue Fund. . . . .	\$516,408,237
Federal Funds. . . . .	420,634,421
Other Funds. . . . .	<u>35,837,786</u>
Total. . . . .	\$972,880,444

**DEPARTMENT OF HEALTH TOTAL**

General Revenue Fund. . . . .	\$216,098,620
Federal Funds. . . . .	564,482,938
Other Funds. . . . .	<u>51,777,756</u>
Total. . . . .	\$832,359,314

Approved June 23, 2005

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**HB 11 [CCS SCS HCS HB 11]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: DEPARTMENT OF SOCIAL SERVICES.**

AN ACT to appropriate money for the expenses, grants, and distributions of the Department of Social Services and the Office of Administration, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006 as follows:

**SECTION 11.005.** — To the Department of Social Services

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$443,907
From Federal Funds . . . . .	13,874
From Child Support Enforcement Collections Fund. . . . .	<u>59,444</u>
Total (Not to exceed 8.00 F.T.E.). . . . .	\$517,225

**SECTION 11.010.** — To the Department of Social Services

For the Office of Administration

For administration of information systems personnel and resources by the Information Technology Services Division, provided that not more than fifty percent (50%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$5,063,103
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From Federal Funds and Other Funds. . . . .	<u>35,210,157</u>
Total (Not to exceed 212.03 F.T.E.). . . . .	\$40,273,260

**SECTION 11.015.**— To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending donations and federal funds  
provided that the General Assembly shall be notified of the source of  
any new funds and the purpose for which they shall be expended, in  
writing, prior to the use of said funds

From Federal Funds and Other Funds (0 F.T.E.). . . . .	\$12,004,958
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**SECTION 11.020.**— To the Department of Social Services

For Administrative Services

For the Division of General Services

For the purpose of funding operating maintenance and repair

From Federal Funds. . . . .	\$10,138
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From Facilities Maintenance Reserve Fund . . . . .	30,708
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For the Division of Youth Services

For the purpose of funding operating maintenance and repair

From Federal Funds . . . . .	138,243
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From Facilities Maintenance Reserve Fund. . . . .	<u>78,794</u>
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Total (0 F.T.E.). . . . .	\$257,883
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**SECTION 11.025.**— To the Department of Social Services

For the Office of the Director

For the Human Resources Center

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$336,427
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From Federal Funds. . . . .	<u>227,130</u>
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Total (Not to exceed 14.52 F.T.E.). . . . .	\$563,557
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**SECTION 11.030.**— To the Department of Social Services

For the Office of the Director

For the purpose of funding field and line training

Expense and Equipment

From General Revenue Fund. . . . .	\$178,125
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From Federal Funds. . . . .	<u>131,840</u>
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Total (0 F.T.E.). . . . .	\$309,965
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**\*SECTION 11.035.**— To the Department of Social Services

For the purpose of paying overtime to nonexempt state employees as

required by Section 105.935, RSMo, and/or for otherwise authorized

Personal Service expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	\$1,639,286
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From Federal Funds. . . . .	<u>1,420,906</u>
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Total (0 F.T.E.). . . . .	\$3,060,192
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\*I hereby veto \$144,286 general revenue for the payment of overtime for nonexempt employees as required by Section 105.935, RSMo. The appropriation is being reduced to reflect the anticipated spending level.

From \$1,639,286 to \$1,495,000 in total from General Revenue Fund.  
 From \$3,060,192 to \$2,915,906 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.040.**— To the Department of Social Services  
 For Administrative Services  
 For the Division of Budget and Finance

Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.. . . .	\$1,428,028
From Federal Funds. . . . .	533,601
Total (Not to exceed 56.17 F.T.E.).. . . .	\$1,961,629

**SECTION 11.045.**— To the Department of Social Services  
 For Administrative Services  
 For the Division of Budget and Finance

For the payment of fees to contractors who engage in revenue maximization  
 projects on behalf of the Department of Social Services

From Federal Funds. . . . .	\$1,000,000E
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**SECTION 11.050.**— To the Department of Social Services  
 For Administrative Services  
 For the Division of Budget and Finance

For the purpose of funding the receipt and disbursement of refunds and  
 incorrectly deposited receipts to allow the over-collection of accounts  
 receivables to be paid back to the recipient

From Federal Funds and Other Funds.. . . .	\$2,500,000E
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**SECTION 11.055.**— To the Department of Social Services  
 For Administrative Services  
 For the Division of Budget and Finance

For the purpose of funding payments to counties toward the care and maintenance  
 of each delinquent or dependent child as provided in Section 211.156, RSMo

From General Revenue Fund.. . . .	\$3,302,000
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**SECTION 11.060.**— To the Department of Social Services  
 For the Information Services and Technology Division

Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.. . . .	\$295,600
From Federal Funds .. . . .	523,133
From Third Party Liability Collections Fund. . . . .	751
From Child Support Enforcement Collections Fund.. . . .	7,027
From Administrative Trust Fund .. . . .	3,913

Expense and Equipment

From Education Improvement Fund.. . . .	755
Total (Not to exceed 18.75 F.T.E.).. . . .	\$831,179

**SECTION 11.065.**— To the Department of Social Services  
 For Administrative Services

For the purpose of funding the Division of General Services  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,638,386  
 From Federal Funds . . . . . 339,744

Personal Service  
 From Child Support Enforcement Collections Fund. . . . . 99,227

For the purpose of funding the centralized inventory system and Prince Hall  
 building operations, including staff up to 2 F.T.E.,  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From Administrative Trust Fund. . . . . 5,750,000  
 Total (Not to exceed 65.61 F.T.E.). . . . . \$7,827,357

**SECTION 11.070.**— To the Department of Social Services

For Administrative Services

For the purpose of funding the Division of Legal Services  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$1,680,453  
 From Federal Funds . . . . . 3,561,878  
 From Third Party Liability Collections Fund. . . . . 816,361  
 From Child Support Enforcement Collections Fund. . . . . 150,453  
 Total (Not to exceed 141.97 F.T.E.). . . . . \$6,209,145

**SECTION 11.075.**— To the Department of Social Services

For the Family Support Division

Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$844,768  
 From Federal Funds . . . . . 10,522,985  
 From Child Support Enforcement Collections Fund. . . . . 1,345,977

Expense and Equipment  
 From Third Party Liability Collections Fund. . . . . 134,577  
 From Blind Pension Fund. . . . . 62,405  
 Total (Not to exceed 170.49 F.T.E.). . . . . \$12,910,712

**\*SECTION 11.080.**— To the Department of Social Services

For the Family Support Division

For the income maintenance field staff and operations  
 Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$23,088,252  
 From Federal Funds . . . . . 62,993,284  
 From Child Support Enforcement Collections Fund. . . . . 1,466,590  
 From Health Initiatives Fund. . . . . 721,275  
 Total (Not to exceed 2,865.99 F.T.E.). . . . . \$88,269,401

\*I hereby veto \$444,670 general revenue for the income maintenance and field staff and operations. The appropriation is being reduced to reflect the anticipated spending level.

Personal Service and/or Expense and Equipment from \$23,088,252 to \$22,643,582 in total from General Revenue Fund.

From \$88,269,401 to \$87,824,731 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.085.**— To the Department of Social Services

For the Family Support Division

For income maintenance and child support staff training

From General Revenue Fund. . . . . \$373,012

From Federal Funds. . . . . 164,591

Total (0 F.T.E.). . . . . \$537,603

**SECTION 11.090.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the electronic benefit transfers (EBT) system to

reduce fraud, waste, and abuse

Expense and Equipment

From General Revenue Fund. . . . . \$4,168,024

From Federal Funds. . . . . 3,683,518

Total (0 F.T.E.). . . . . \$7,851,542

**SECTION 11.095.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the receipt of funds from the Polk County and

Bolivar Charitable Trust for the exclusive benefit and use of the Polk

County office

From Charitable Trust Account. . . . . \$10,000

**SECTION 11.100.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractor, hardware, and other costs associated

with planning, development, and implementation of a Family Assistance

Management Information System (FAMIS)

From General Revenue Fund. . . . . \$2,262,971

From Federal Funds. . . . . 3,788,405

Total. . . . . \$6,051,376

**\*SECTION 11.105.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Community Partnerships

Personal Service

From General Revenue Fund. . . . . \$92,548

For grants and contracts to Community Partnerships and other community

initiatives and related expenses

From General Revenue Fund. . . . . 921,500

From Federal Funds . . . . . 7,483,799

For the purpose of funding an organization that operates a community and

cyber learning center that serves the Shreve neighborhood of St. Louis

City including the Penrose, O'Fallon, and College Hill Neighborhoods

and provides services to children and adults which include but are not limited to literacy, after-school enrichment, teen pregnancy prevention, and gang abatement programs

From General Revenue Fund. . . . .	150,000
For Missouri Mentoring Partnership	
From General Revenue Fund. . . . .	506,844
From Federal Funds . . . . .	778,143

For the purpose of funding three additional mentoring programs in Missouri. One program specifically targeted toward children in foster care utilizing a direct mentor-mentee relationship and strongly emphasizing volunteers within the community. One program specifically targeted toward the children of parents who are incarcerated. One program specifically targeted toward disadvantaged youth primarily utilizing African-American men and college student volunteer mentors

From General Revenue Fund. . . . .	300,000
From Federal Funds. . . . .	150,000
Total (Not to exceed 3.00 F.T.E.). . . . .	\$10,382,834

\*I hereby veto \$802,146, including \$652,146 general revenue. These vetoes are necessary to ensure a balanced budget.

For the purpose of funding Community Partnerships  
Personal Service by \$8,146 from \$92,548 to \$84,402 from General Revenue Fund.

For grants and contracts to Community Partnerships by \$194,000 from \$921,500 to \$727,500 from General Revenue Fund.

For the purpose of funding an organization that operates a community and cyber learning center providing services to children and adults in neighborhood communities in St. Louis by \$150,000 from \$150,000 to \$0 from General Revenue Fund.

For the purpose of funding three additional mentoring programs in Missouri, one targeted towards children in foster care, one targeted towards children of incarcerated parents, and one targeted towards disadvantaged youth, by \$450,000, including \$300,000 general revenue.  
From \$300,000 to \$0 from General Revenue Fund.  
From \$150,000 to \$0 from Federal Funds.

From \$10,382,834 to \$9,580,688 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.110.** — To the Department of Social Services

For the Family Support Division  
For the purpose of funding the Family Nutrition Program  
From Federal Funds. . . . . 5,294,560

**SECTION 11.115.** — To the Department of Social Services

For the Family Support Division  
For the purpose of funding the payment of Temporary Assistance for Needy Families benefits

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From General Revenue Fund.....	\$17,287,706
From Federal Funds .....	<u>121,064,744E</u>
Total.....	\$138,352,450

**SECTION 11.125.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding supplemental payments to aged or disabled persons

From General Revenue Fund..... \$145,000

**SECTION 11.130.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding nursing care payments to aged, blind, or disabled  
persons, and for personal funds to recipients of Supplemental Nursing  
Care payments as required by Section 208.030, RSMo

From General Revenue Fund..... \$25,464,815

**SECTION 11.135.**— To the Department of Social Services

For the Family Support Division

For the purpose of providing Supplemental Security Income Program payment  
reimbursements for those eligible for General Relief Cash Assistance prior  
to July 31, 2003. Payments from this section shall not be considered  
General Relief Cash Assistance

From Federal Funds. .... \$4,000,000

**SECTION 11.140.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Blind Pension and supplemental payments to  
blind persons

From Blind Pension Fund. .... \$22,901,889

**SECTION 11.145.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding benefits and services as provided by the Indochina  
Migration and Refugee Assistance Act of 1975 as amended

From Federal Funds. .... \$3,808,853

**SECTION 11.150.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding community services programs provided by Community  
Action Agencies, including programs to assist the homeless, under the  
provisions of the Community Services Block Grant

From Federal Funds. .... \$19,144,171

**SECTION 11.155.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding grants for local initiatives to assist the homeless

From Federal Funds. .... \$500,000

**SECTION 11.160.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding the Emergency Shelter Grant Program

From Federal Funds. .... \$1,340,000

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**SECTION 11.165.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding the Surplus Food Distribution Program and the  
     receipt and disbursement of Donated Commodities Program payments  
 From Federal Funds. . . . . \$1,000,000

**SECTION 11.170.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding the Low-Income Home Energy Assistance Program  
 From Federal Funds. . . . . \$40,799,995E

**SECTION 11.175.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding services and programs to assist victims of  
     domestic violence  
 From General Revenue Fund. . . . . \$4,300,000  
 From Federal Funds. . . . . 1,687,653  
 Total. . . . . \$5,987,653

**SECTION 11.180.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding administration of blind services  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From Federal Funds. . . . . \$3,565,157  
 From Blind Pension Fund. . . . . 1,020,389  
 Total (Not to exceed 116.87 F.T.E.). . . . . \$4,585,546

**SECTION 11.185.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding services for the visually impaired  
 From Federal Funds. . . . . \$5,084,732  
 From Blind Pension Fund. . . . . 1,549,919  
 From Donated Funds. . . . . 99,995  
 Total. . . . . \$6,734,646

**SECTION 11.190.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding Child Support Enforcement field staff and operations  
     Personal Service and/or Expense and Equipment, provided that not more  
     than twenty percent (20%) flexibility is allowed between each appropriation  
 From Federal Funds. . . . . \$27,331,407  
 From Child Support Enforcement Collections Fund. . . . . 6,223,923

For the purpose of mediation services  
 From Child Support Enforcement Collections Fund. . . . . 365,000  
 Total (Not to exceed 987.46 F.T.E.). . . . . \$33,920,330

**SECTION 11.195.**— To the Department of Social Services  
 For the Family Support Division  
 For the purpose of funding payments to private agencies collecting child  
     support orders and arrearages

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From Federal Funds. . . . .	\$990,000E
From Child Support Enforcement Collections Fund. . . . .	<u>510,000E</u>
Total. . . . .	\$1,500,000

**SECTION 11.200.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractual agreements with local governments  
in certain paternity establishment and child support enforcement cases

From Federal Funds. . . . .	\$1,270,000
From Child Support Enforcement Collections Fund. . . . .	<u>653,000</u>
Total. . . . .	\$1,923,000

**SECTION 11.205.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursement to counties and the City of  
St. Louis providing child support enforcement services

From Federal Funds. . . . .	\$8,200,000E
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**SECTION 11.210.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding payment to the federal government for  
reimbursement of federal Temporary Assistance for Needy Families  
payments, incentive payments to local governments and other states,  
refunds of bonds, refunds of support payments or overpayments,  
and distributions to families

From Federal Funds. . . . .	\$36,000,000E
From Debt Offset Escrow Fund. . . . .	<u>9,000,000E</u>
Total. . . . .	\$45,000,000

**SECTION 11.215.**— To the Department of Social Services

For the Children's Division

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$838,018
From Federal Funds . . . . .	5,792,904
From Early Childhood Trust Fund. . . . .	51,993

Expense and Equipment

From Third Party Liability Collections Fund. . . . .	<u>163,323</u>
Total (Not to exceed 108.30 F.T.E.). . . . .	\$6,846,238

**\*SECTION 11.220.**— To the Department of Social Services

For the Children's Division

For the Children's Division field staff and operations

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund. . . . .	\$24,335,098
From Federal Funds . . . . .	43,990,494
From Health Initiatives Fund. . . . .	<u>90,482</u>
Total (Not to exceed 1,943.60 F.T.E.). . . . .	\$68,416,074

\*I hereby veto \$255,370, including \$171,315 general revenue, for the purpose of funding the Children's Division field staff and operations. I proposed this reduction as part of my budget recommendations. This veto is necessary to ensure a balanced budget.

Personal Service and/or Expense and Equipment  
 From \$24,335,098 to \$24,163,783 in total for general revenue.  
 From \$43,990,494 to \$43,906,439 in total for federal funds  
 From \$68,416,074 to \$68,160,704 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.225.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Child Welfare Accreditation

Personal Service and/or Expense and Equipment, provided that not more  
 than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Funds . . . . .	3,992,858
From Federal Funds. . . . .	<u>2,065,302</u>
Total (Not to exceed 139.00 F.T.E.). . . . .	\$6,058,160

**SECTION 11.230.**— To the Department of Social Services

For the Children's Division

For Children's Division staff training

From General Revenue Fund. . . . .	\$1,161,650
From Federal Funds. . . . .	<u>384,041</u>
Total. . . . .	\$1,545,691

**SECTION 11.235.**— To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services including, but not limited  
 to, home-based services, day treatment services, preventive services, child  
 care, family reunification services, or intensive in-home services

From General Revenue Fund. . . . .	\$6,576,191
From Federal Funds. . . . .	<u>5,666,047</u>
Total. . . . .	\$12,242,238

**SECTION 11.240.**— To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including Foster Care payments;  
 related services; expenses related to training of foster parents; Residential  
 Treatment placements and therapeutic treatment services; and for the  
 diversion of children from inpatient psychiatric treatment and services  
 provided through comprehensive, expedited permanency systems of  
 care for children and families

From General Revenue Fund. . . . .	\$52,998,213
From Federal Funds. . . . .	<u>55,310,270</u>
Total. . . . .	\$108,308,483

**SECTION 11.242.**— To the Department of Social Services

For the Children's Division

For the purpose of providing comprehensive case management contracts  
 through community based, organizations as described in RSMo 210.112.

The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living or residential care settings. Services eligible under this provision may include, but are not limited to, Case Management, Foster Care, Residential Treatment, Intensive In-Home Services, Family Re-unification Services, and specialized recruitment and training of foster care families

From General Revenue Fund.....	\$9,655,600
From Federal Funds. ....	7,544,400

For the purpose of enhancing and/or expanding access for intensive in-home services and family re-unification services

From General Revenue Fund.....	1,200,000
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For the purpose of providing community based early intervention services to prevent child abuse and neglect in at-risk families

From General Revenue Fund.....	500,000
Total. ....	\$18,900,000

**SECTION 11.245.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments and related services

From General Revenue Fund.....	\$43,807,440
From Federal Funds. ....	21,691,189
Total. ....	\$65,498,629

**SECTION 11.250.**— To the Department of Social Services

For the Children's Division

For the purpose of funding independent living placements and transitional living payment services

From General Revenue Fund.....	\$1,690,790
From Federal Funds. ....	3,373,228
Total. ....	\$5,064,018

**SECTION 11.255.**— To the Department of Social Services

For the Children's Division

For the purpose of supplementing appropriations for children's treatment services; alternative care placement services; adoption subsidy services; independent living services; and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund.....	\$9,670,990
From Federal Funds. ....	9,273,261
Total. ....	\$18,944,251

**SECTION 11.260.**— To the Department of Social Services

For the Children's Division

For the purpose of funding Regional Child Assessment Centers

From General Revenue Fund.....	\$1,098,952
From Federal Funds. ....	800,000
Total. ....	\$1,898,952

**SECTION 11.265.**— To the Department of Social Services

For the Children's Division

For the purpose of funding diversion of children from inpatient psychiatric  
treatment and to provide services to reduce the number of children's  
inpatient medical hospitalization days

From General Revenue Fund. . . . .	\$6,346,361
From Federal Funds. . . . .	<u>9,691,373</u>
Total. . . . .	\$16,037,734

**SECTION 11.270.**— To the Department of Social Services

For the Children's Division

For the purpose of funding residential placement payments to counties for  
children in the custody of juvenile courts

From Federal Funds. . . . .	\$700,000
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**SECTION 11.275.**— To the Department of Social Services

For the Children's Division

For the purpose of funding the Child Abuse and Neglect Prevention Grant  
and Children Justice Act Grant

From Federal Funds. . . . .	\$188,316
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**SECTION 11.280.**— To the Department of Social Services

For the Children's Division

For the purpose of funding transactions involving personal funds of children in  
the custody of the Children's Division or the Division of Youth Services

From Alternative Care Trust Fund. . . . .	\$12,000,000E
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**SECTION 11.285.**— To the Department of Social Services

For the Children's Division

For the purpose of funding child care services, the general administration  
of the programs, and to support the Educare Program

From General Revenue Fund. . . . .	\$70,817,230
From Federal Funds . . . . .	106,571,422
From Early Childhood Development, Education and Care Fund. . . . .	1,548,152

For the purpose of payments to accredited child care providers pursuant to  
Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. . . . .	3,074,500
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For the purpose of funding early childhood start-up and expansion grants  
pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. . . . .	3,689,400
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For the purpose of funding early childhood development, education, and  
care programs for low-income families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. . . . .	3,074,500
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For the purpose of funding certificates to low-income, at-home families  
pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund. . . . .	<u>3,074,500</u>
Total. . . . .	\$191,849,704

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**SECTION 11.290.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding Central Office and Regional Offices

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$1,353,269
From Federal Funds.....	658,783
Total (Not to exceed 46.33 F.T.E.).....	\$2,012,052

**SECTION 11.295.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding treatment services, including foster care and

contractual payments

Personal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$32,471,101
From Federal Funds .....	13,946,950

From DOSS Educational Improvement Fund .....

From Health Initiatives Fund .....

Expense and Equipment

From Youth Services Product Fund.....	25,000E
Total (Not to exceed 1,368.81 F.T.E.).	\$52,018,604

**SECTION 11.300.**— To the Department of Social Services

For the Division of Youth Services

For the purpose of funding incentive payments to counties for community-  
based treatment programs for youth

From General Revenue Fund.....	\$3,767,880
From Gaming Commission Fund.....	500,000
Total.....	\$4,267,880

**SECTION 11.400.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding administrative services. The single agency

administering the Medicaid program is only authorized to reimburse  
for benefits that exceed a recipient's spend down amountPersonal Service and/or Expense and Equipment, provided that not more  
than twenty percent (20%) flexibility is allowed between each appropriation

From General Revenue Fund.....	\$3,726,466
From Federal Funds .....	8,259,197
From Pharmacy Rebates Fund .....	22,210
From Pharmacy Reimbursement Allowance Fund .....	23,125
From Health Initiatives Fund .....	304,248
From Nursing Facility Quality of Care Fund .....	83,254
From Third Party Liability Collections Fund.....	800,656
Total (Not to exceed 246.71 F.T.E.).....	\$13,219,156

**SECTION 11.405.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding cost saving measures under contract for the

pharmacy program administration directed at Medicaid fee-for-service and managed care programs. Provided, however, that for fee for services eligible policies for prescribing psychotropic medications will not include any new limits to initial access requirements (except dose optimization, or new drug combinations consisting of one or more existing drug entities or preference algorithms for SSRI antidepressants) for persons with mental illness diagnosis, or other illnesses for which treatment with psychotropic medications are indicated and the drug has been approved by the FDA for at least one indication and is a recognized treatment in one of the standard reference compendia or in substantially accepted peer reviewed medical literature and deemed medically appropriate for a diagnosis. No restrictions to access shall be imposed that preclude availability of any individual atypical antipsychotic monotherapy for the treatment of schizophrenia, bipolar disorder, or psychosis associated with severe depression. The contracted services include, but are not limited to, Prospective Drug Use Review including, but not limited to, clinical edits, step therapy, dose optimization edits, prior authorization edits, early refill edits, maximum allowable quantities, maximum allowable drug pricing, preferred drug list, drug-to-drug interaction edits, drug-disease conflict edits, and drug-gender edits; Disease and Case Management services; and Retrospective Drug Use review including, but not limited to, population based reviews, provider education, provider help desk services, clinical criteria, drug information services and support, and ad hoc drug utilization reporting. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$2,301,123
From Federal Funds . . . . .	3,602,788
From Third Party Liability Collections Fund. . . . .	924,911
Total (0 F.T.E.). . . . .	\$6,828,822

**SECTION 11.410.** — To the Department of Social Services

For the Division of Medical Services

For the purpose of funding women and minority health care outreach programs with the cooperation of Federally Qualified Health Centers. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$546,125
From Federal Funds. . . . .	568,625
Total. . . . .	\$1,114,750

**SECTION 11.415.** — To the Department of Social Services

For the Division of Medical Services

For the purpose of funding a revenue maximization unit in the Division of Medical Services. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

Personal Service. . . . .	\$83,400
Expense and Equipment. . . . .	8,114
From Federal Funds . . . . .	91,514

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Personal Service. . . . .	83,400
Expense and Equipment. . . . .	<u>8,114</u>
From Federal Reimbursement Allowance Fund. . . . .	<u>91,514</u>
Total (Not to exceed 4.00 F.T.E.). . . . .	\$183,028

**SECTION 11.420.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding fees associated with third-party collections

and other revenue maximization cost avoidance fees. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From Federal Funds. . . . .	\$3,000,000E
From Third Party Liability Collections Fund. . . . .	<u>3,000,000E</u>
Total. . . . .	\$6,000,000

**SECTION 11.425.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding the operation of the information systems. The

single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$5,536,731
From Federal Funds. . . . .	<u>18,317,731</u>
Total. . . . .	\$23,854,462

**SECTION 11.430.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding contractor payments associated with managed

care eligibility and enrollment of Medicaid recipients. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From Federal Funds . . . . .	1,910,113
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**\*SECTION 11.435.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding pharmaceutical payments under the Medicaid and

the Missouri Rx Plan authorized by Sections 208.780 through 208.798 of SB 539 (93rd General Assembly, First Regular Session) and for Medicare Part D Clawback payments and for administration of these programs. The line item appropriations within this section may be used for any other purpose for which line item funding is appropriated within this section

For the purpose of funding pharmaceutical payments under the Medicaid fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for the development of a Comprehensive Chronic Care Risk Management program. Provided, however, that for fee for service eligible policies for prescribing psychotropic medications will not include any new limits to initial access requirements (except dose optimization, or new drug combinations consisting of one or more existing drug entities or preference algorithms for SSRI antidepressants) for persons with mental illness diagnosis, or other illnesses for which treatment with psychotropic medications are indicated and the drug has been approved by the FDA for at least one

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indication and is a recognized treatment in one of the standard reference compendia or in substantially accepted peer reviewed medical literature and deemed medically appropriate for a diagnosis. No restrictions to access shall be imposed that preclude availability of any individual atypical antipsychotic monotherapy for the treatment of schizophrenia, bipolar disorder, or psychosis associated with severe depression. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$198,393,791
From Federal Funds . . . . .	552,108,763
From Pharmacy Rebates Fund . . . . .	88,164,532E
From Third Party Liability Collections Fund. . . . .	5,364,715
From Pharmacy Reimbursement Allowance Fund . . . . .	41,150,896
From Health Initiatives Fund . . . . .	969,293
From Healthy Families Trust Fund-Health Care Account. . . . .	1,041,034

For the purpose of funding Part D Medicare clawback payments and for funding Medicaid pharmacy payments as authorized by the provisions of Section 11.435, RSMo

From General Revenue Fund. . . . .	97,407,513
From Federal Funds. . . . .	189,457,826
From Missouri Rx Plan Fund . . . . .	30,000,000E

For the purpose of funding services under the Missouri Rx program authorized under Sections 208.780 through 208.798 of SB 539 (93rd General Assembly, First Regular Session) including personal service and expense and equipment expenditures to administer the program provided that not more than twenty percent (20%) is allowed between each appropriation

From Missouri Rx Plan Fund. . . . .	1E
Total. . . . .	\$1,204,058,364

\*I hereby veto \$2,335,052 federal funds for the purpose of funding pharmaceutical payments under the Medicaid and the Missouri Rx Plan. The appropriation is being reduced to reflect the anticipated spending level.

From \$552,108,763 to \$549,773,711 in total from Federal Funds.  
From \$1,204,058,364 to \$1,201,723,312 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.440.**— There is transferred out of the State Treasury, chargeable to the Missouri Senior Rx Fund the unexpended and unobligated balance of the Missouri Senior Rx Fund to the Missouri Rx Plan Fund. This transfer shall not occur unless and until the notice requirements of 208.798 of SB 539 (93rd General Assembly, First Regular Session) have occurred

From Missouri Senior Rx Fund . . . . .	1E
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**SECTION 11.445.**— There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund. . . . .	\$30,000,000E
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**SECTION 11.450.**— There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund From Pharmacy Reimbursement Allowance Fund. . . . . \$30,000,000E

**\*SECTION 11.455.**— To the Department of Social Services  
For the Division of Medical Services

For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, physician-sponsored services and fees, laboratory and x-ray services, and family planning services under the Medicaid fee-for-service and managed care programs. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$136,866,955
From Federal Funds . . . . .	239,256,381
From Third Party Liability Collections Fund. . . . .	1,770,976
From Health Initiatives Fund . . . . .	1,247,544
From Healthy Families Trust Fund-Health Care Account. . . . .	<u>1,041,034</u>
Total. . . . .	\$380,182,890

\*I hereby veto \$1,250,000, including \$500,000 general revenue, for a rate increase for emergency room physicians. This veto is necessary to ensure a balanced budget.

From \$136,866,955 to \$136,366,955 in total from General Revenue Fund.  
From \$239,256,381 to \$238,506,381 in total from Federal Funds.  
From \$380,182,890 to \$378,932,890 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.460.**— To the Department of Social Services  
For the Division of Medical Services

For the purpose of funding dental services under the Medicaid fee-for-service and managed care programs. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$2,934,135
From Federal Funds . . . . .	6,355,215
From Health Initiatives Fund . . . . .	71,162
From Healthy Families Trust Fund-Health Care Account. . . . .	<u>848,773</u>
Total. . . . .	\$10,209,285

**SECTION 11.465.**— To the Department of Social Services  
For the Division of Medical Services

For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$47,564,950
From Federal Funds. . . . .	<u>78,273,091</u>
Total. . . . .	\$125,838,041

**\*SECTION 11.470.**— To the Department of Social Services

For the Division of Medical Services

For funding long-term care services

For the purpose of funding care in nursing facilities, Program for All-

Inclusive Care for the Elderly, or other long-term care services under the Medicaid fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long term care residents. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$102,835,653
From Federal Funds . . . . .	270,226,830
From Uncompensated Care Fund . . . . .	58,516,478
From Nursing Facility Federal Reimbursement Allowance Fund . . . . .	1,072,122
From Healthy Families Trust Fund-Health Care Account . . . . .	17,973
From Third Party Liability Collections Fund. . . . .	<u>2,293,103</u>
Total. . . . .	\$434,962,159

\*I hereby veto \$250,000 general revenue for expansion of the Program for All-Inclusive Care for the Elderly. This veto is necessary to ensure a balanced budget.

From \$102,835,653 to \$102,585,653 in total from General Revenue Fund.

From \$434,962,159 to \$434,712,159 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 11.475.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding all other non-institutional services including, but

not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the Medicaid fee-for-service and managed care programs. A portion of this funding allows for contracted services related to prior authorization of certain Medicaid services. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$41,168,735
From Federal Funds . . . . .	68,618,494
From Healthy Families Trust Fund-Health Care Account . . . . .	831,745
From Health Initiatives Fund . . . . .	194,881

For the purpose of funding non-emergency medical transportation. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	10,967,225
From Federal Funds. . . . .	<u>21,676,443</u>
Total. . . . .	\$143,457,523

\*I hereby veto \$1,250,000, including \$500,000 general revenue, for a rate increase for emergency air ambulance services. This veto is necessary to ensure a balanced budget.

For the purpose of funding non-institutional services.

From \$41,168,735 to \$40,668,735 from General Revenue Fund.  
 From \$68,618,494 to \$67,868,494 from Federal Funds.  
 From \$143,457,523 to \$142,207,523 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 11.480.** — To the Department of Social Services

For the Division of Medical Services

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the Medicaid fee-for-service programs or State Medical Program as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (22), RSMo. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund.....	\$167,945,036
From Federal Funds .....	563,519,592
From Medicaid Managed Care Organization Reimbursement Allowance Fund .	51,528,800
From Health Initiatives Fund .	8,775,354
From Federal Reimbursement Allowance Fund.....	109,064,837
From Healthy Families Trust Fund-Health Care Account.....	4,447,110
Total.....	\$905,280,729

\*I hereby veto \$14,748,419, including \$5,526,185 general revenue, for the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services. The appropriation is being reduced to reflect the anticipated spending level, which reduces the trend adjustments for the Fiscal Year 2006 managed care contract.

From \$167,945,036 to \$162,418,851 in total from General Revenue Fund.  
 From \$563,519,592 to \$554,297,358 in total from Federal Funds.  
 From \$905,280,729 to \$890,532,310 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.482.** — There is transferred out of the State Treasury from the General Revenue Fund to the Medicaid Managed Care Organization Reimbursement Allowance Fund

From General Revenue Fund..... \$21,400,000E

**SECTION 11.483.** — There is transferred out of the State Treasury from the Medicaid Managed Care Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Medicaid Managed Care Organization Reimbursement Allowance Fund

From Medicaid Managed Care Organization Reimbursement Allowance Fund..... \$21,400,000E

**\*SECTION 11.485.** — To the Department of Social Services

For the Division of Medical Services

For the purpose of funding hospital care under the Medicaid fee-for-service and managed care programs, and for the development of a Comprehensive

Chronic Care Risk Management Program. The Division of Medical Services may adjust SFY 2006 costs of the uninsured payments to hospitals to reflect the impact on hospitals of the elimination of Medicaid coverage for adults with incomes above the TANF level and who were covered through a Section 1931 transfer. The Division of Medical Services shall track payments to out-of-state hospitals by location and by services for adults and by services for children. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$20,841,593
From Federal Funds . . . . .	373,748,282
From Uncompensated Care Fund . . . . .	32,483,522
From Federal Reimbursement Allowance Fund. . . . .	129,642,328
From Health Initiatives Fund . . . . .	2,797,179
From Third Party Liability Collections Fund. . . . .	1,106,786
From Healthy Families Trust Fund-Health Care Account . . . . .	2,365,987

For Safety Net Payments

From Healthy Families Trust Fund-Health Care Account . . . . .	30,365,444
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For Graduate Medical Education

From Healthy Families Trust Fund-Health Care Account . . . . .	10,000,000
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For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted Medicaid beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. Areas of implementation shall include, but not be limited to, Greene County. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the Division of Medical Services' Disease Management Program

From Federal Funds . . . . .	200,000
From Federal Reimbursement Allowance Fund. . . . .	200,000

For the purpose of funding hospital care under the Medicaid fee-for-service and managed care programs, and funding costs incurred by hospitals for the staffing of the emergency department with Medicaid enrolled physicians of Level I, II, III Trauma Centers as defined by the Department of Health and Senior Services and Critical Access Hospitals as defined by the Department of Social Services, Division of Medical Services, contingent upon adoption of an offsetting increase in the applicable provider tax

From Federal Funds . . . . .	30,000,000E
From Federal Reimbursement Allowance Fund. . . . .	20,000,000E

For the purpose of continuing funding in Southwest Missouri of the pager project designed to assist those Medicaid recipients with a high utilization of pharmaceuticals in order to treat chronic illness. Additionally, such project will be replicated in metropolitan Kansas City. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the Division of

Medical Services' Disease Management Program	
From Federal Funds .....	150,000
From Federal Reimbursement Allowance Fund.....	150,000
Total. ....	\$654,051,121

\*I hereby veto \$1,002,421, including \$552,814 general revenue, for the purpose of funding hospital care services within the Division of Medical Service. The appropriation is being reduced to reflect the anticipated spending level.

From \$20,841,593 to \$20,288,779 in total from General Revenue Fund.  
 From \$373,748,282 to \$373,298,675 from Federal Funds.  
 From \$654,051,121 to \$653,048,700 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.490.**— To the Department of Social Services  
 For the Division of Medical Services  
 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for  
     federal Medicaid funds, utilizing current state and local funding sources  
     as match for services that are not currently matched with federal  
     Medicaid payments  
 From Federal Funds. .... \$23,000,000

**SECTION 11.495.**— To the Department of Social Services  
 For the Division of Medical Services  
 For the purpose of funding grants to Federally Qualified Health Centers  
 From General Revenue Fund..... \$8,000,000

**SECTION 11.500.**— To the Department of Social Services  
 For the Division of Medical Services  
 For the purpose of funding payments to hospitals under the Federal Reim-  
     bursement Allowance Program and for the expenses of the Poison Control  
     Center in order to provide services to all hospitals within the state. The  
     single agency administering the Medicaid program is only authorized to  
     reimburse for benefits that exceed a recipient's spend down amount  
 From Federal Reimbursement Allowance Fund..... \$385,000,000E

**\*SECTION 11.505.**— To the Department of Social Services  
 For the Division of Medical Services  
 For funding extended women's health services using fee-for-service, prepaid  
     health plans, or other alternative service delivery and reimbursement  
     methodology approved by the director of the Department of Social  
     Services. The single agency administering the Medicaid program is  
     only authorized to reimburse for benefits that exceed a recipient's spend  
     down amount  
 From General Revenue Fund..... \$699,259  
 From Federal Funds .....

From Federal Funds .....	1,827,366
From Federal Reimbursement Allowance Fund.....	167,756
From Pharmacy Reimbursement Allowance Fund .....	30,411

For the purpose of funding health care services provided to uninsured adults  
 through local initiatives for the uninsured. The single agency

administering the Medicaid program is only authorized to reimburse  
for benefits that exceed a recipient's spend down amount

From Federal and Other Funds. . . . .	1E
Total. . . . .	\$2,724,793

\*I hereby veto \$4,550, including \$1,741 general revenue, for funding extended women's health services. The appropriation is being reduced to reflect the anticipated spending level, which reduces the trend adjustments for the Fiscal Year 2006 managed care contract.

From \$699,259 to \$697,518 in total from General Revenue Fund.  
From \$1,827,366 to \$1,824,557 from Federal Funds.  
From \$2,724,793 to \$2,720,243 in total for the section.

MATT BLUNT, GOVERNOR

**\*SECTION 11.510.** — To the Department of Social Services  
For the Division of Medical Services

For funding programs to enhance access to care for uninsured children using  
fee-for-services, prepaid health plans, or other alternative service  
delivery and reimbursement methodology approved by the director of  
the Department of Social Services. Provided that families of children  
receiving services under this section shall pay the following premiums  
to be eligible to receive such services: one percent of family income for  
children with family incomes between 151 percent and 185 percent of  
the federal poverty level; three percent of family income for children  
with family incomes between 186 percent and 225 percent of the federal  
poverty level and five percent of family income for children with family  
incomes between 226 percent and 300 percent of the federal poverty  
level. The single agency administering the Medicaid program is only  
authorized to reimburse for benefits that exceed a recipient's spend  
down amount

From General Revenue Fund. . . . .	\$19,067,544
From Federal Funds . . . . .	98,812,302
From Federal Reimbursement Allowance Fund. . . . .	7,719,204
From Health Initiatives Fund . . . . .	5,203,765
From Medicaid Managed Care Organization Reimbursement Allowance Fund . .	1,071,200
From Pharmacy Rebates Fund . . . . .	225,430
From Pharmacy Reimbursement Allowance Fund . . . . .	201,394
From Premium Fund. . . . .	6,000,000
Total. . . . .	\$138,300,839

\*I hereby veto \$584,476, including \$286,259 general revenue, for the children's health insurance program within the Division of Medical Services. The appropriation is being reduced to reflect the anticipated spending level, which reduces the trend adjustments for the Fiscal Year 2006 managed care contract.

From \$19,067,544 to \$18,781,285 in total from General Revenue Fund.  
From \$98,812,302 to \$98,514,085 in total from Federal Funds.  
From \$138,300,839 to \$137,716,363 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 11.515.**— To the Department of Social Services  
For the Division of Medical Services  
For the purpose of funding uncompensated care payments to the St. Louis  
Regional Disproportionate Share Hospital funding authority  
From Federal Funds. . . . . \$25,000,000E

**SECTION 11.520.**— There is transferred out of the State Treasury from the  
General Revenue Fund to the Federal Reimbursement Allowance Fund  
From General Revenue Fund. . . . . \$180,000,000E

**SECTION 11.525.**— There is transferred out of the State Treasury from the  
Federal Reimbursement Allowance Fund to the General Revenue Fund  
as a result of recovering the Federal Reimbursement Allowance Fund  
From Federal Reimbursement Allowance Fund. . . . . \$180,000,000E

**SECTION 11.530.**— There is transferred out of the State Treasury from the  
General Revenue Fund to the Nursing Facility Federal Reimbursement  
Allowance Fund  
From General Revenue Fund. . . . . \$120,000,000E

**SECTION 11.535.**— There is transferred out of the State Treasury from the  
Nursing Facility Federal Reimbursement Allowance Fund to the General  
Revenue Fund as a result of recovering the Nursing Facility Federal  
Reimbursement Allowance Fund  
From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$120,000,000E

**SECTION 11.540.**— There is transferred out of the State Treasury from the  
Nursing Facility Federal Reimbursement Allowance Fund to the Nursing  
Facility Quality of Care Fund  
From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$1,500,000

**SECTION 11.545.**— To the Department of Social Services  
For the Division of Medical Services  
For the purpose of funding Nursing Facility Federal Reimbursement Allowance  
payments as provided by law. The single agency administering the  
Medicaid program is only authorized to reimburse for benefits that  
exceed a recipient's spend down amount  
From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$217,000,000E

**SECTION 11.550.**— To the Department of Social Services  
For the Division of Medical Services  
For the purpose of funding Medicaid services for the Department of Elementary  
and Secondary Education under the Medicaid fee-for-service and managed  
care programs. The single agency administering the Medicaid program is  
only authorized to reimburse for benefits that exceed a recipient's spend  
down amount  
From General Revenue Fund. . . . . \$69,954  
From Federal Funds . . . . . 33,299,954E  
Total. . . . . \$33,369,908

**SECTION 11.555.**— To the Department of Social Services  
For the Division of Medical Services

For the purpose of funding medical benefits for recipients of the State Medical programs, including coverage in managed care programs. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$25,328,618
From Health Initiatives Fund . . . . .	353,437
From Pharmacy Reimbursement Allowance Fund. . . . .	846,090
Total. . . . .	\$26,528,145

**SECTION 11.560.** — To the Department of Social Services

For the Division of Medical Services

For the purpose of supplementing appropriations for any medical service under the Medicaid fee-for-service, managed care, or State Medical programs, including related services. The single agency administering the Medicaid program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From Federal Funds. . . . .	\$24,107,486E
From Premium Fund. . . . .	3,837,940
From Third Party Liability Collections Fund. . . . .	7,571,156
From Uncompensated Care Fund . . . . .	1E
From Pharmacy Rebates Fund . . . . .	1E
From Federal Reimbursement Allowance Fund. . . . .	1E
From Nursing Facility Federal Reimbursement Allowance Fund. . . . .	181,500
Total. . . . .	\$35,698,085

**BILL TOTALS**

General Revenue Fund. . . . .	\$1,260,393,802
Federal Funds. . . . .	3,344,596,550
Other Funds. . . . .	1,359,204,109
Total. . . . .	\$5,964,194,461

Approved June 23, 2005

**HB 12 [CCS SCS HB 12]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: CHIEF EXECUTIVE'S OFFICE AND MANSION, LT. GOVERNOR, SECRETARY OF STATE, STATE AUDITOR, STATE TREASURER, ATTORNEY GENERAL, MISSOURI PROSECUTING ATTORNEYS AND CIRCUIT ATTORNEYS RETIREMENT SYSTEMS, JUDICIARY, OFFICE OF STATE PUBLIC DEFENDER, GENERAL ASSEMBLY, MISSOURI COMMISSION ON INTERSTATE COOPERATION, COMMITTEE ON LEGISLATIVE RESEARCH, VARIOUS JOINT COMMITTEES, AND INTERIM COMMITTEES.**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public



Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2005 and ending June 30, 2006 as follows:

**SECTION 12.005.**— To the Governor

Personal Service and/or Expense and Equipment. . . . .	\$1,832,697
Personal Service and/or Expense and Equipment for the Mansion. . . . .	135,480
From General Revenue Fund (Not to exceed 34.00 F.T.E.). . . . .	\$1,968,177

Section 12.010. To the Governor

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From General Revenue Fund. . . . .	\$1,000

**SECTION 12.015.**— To the Governor

For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor	
From General Revenue Fund. . . . .	\$1E

**SECTION 12.023.**— To the Governor

For conducting special audits	
From General Revenue Fund. . . . .	\$30,000

**SECTION 12.025.**— To the Governmental Emergency Fund Committee

For allocation by the committee to state agencies that qualify for emergency or supplemental funds under the provisions of Section 33.720, RSMo	
From General Revenue Fund. . . . .	\$1E

**SECTION 12.030.**— To the Lieutenant Governor

Personal Service and/or Expense and Equipment	
From General Revenue Fund (Not to exceed 8.50 F.T.E.). . . . .	\$413,593

**SECTION 12.035.**— To the Lieutenant Governor

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From General Revenue Fund. . . . .	\$200

**SECTION 12.040.**— To the Secretary of State

Personal Service and/or Expense and Equipment	
From General Revenue Fund. . . . .	\$9,167,226
From Federal Funds . . . . .	758,066
From Secretary of State's Technology Trust Fund Account. . . . .	3,003,401
From Local Records Preservation Fund . . . . .	1,314,490
From Secretary of State - Wolfner State Library Fund . . . . .	14,500
From Investor Education and Protection Fund. . . . .	399,022
Total (Not to exceed 259.30 F.T.E.). . . . .	<u>\$14,656,705</u>

**SECTION 12.045.**— To the Secretary of State

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments	
From General Revenue Fund. . . . .	\$1,400

**SECTION 12.050.**— To the Secretary of State

For the biennial publication of the State's Official Manual	
From General Revenue Fund. . . . .	\$525,000

**SECTION 12.055.**— To the Secretary of State

For refunds of securities, corporations, uniform commercial code, and miscellaneous collections of the Secretary of State's Office	
From General Revenue Fund. . . . .	\$50,000E

**SECTION 12.060.**— To the Secretary of State

For reimbursement to victims of securities fraud and other violations pursuant to Section 409.407, RSMo	
From Investors Restitution Fund. . . . .	\$55,000E

**SECTION 12.065.**— To the Secretary of State

For expenses of initiative referendum and constitutional amendments	
From General Revenue Fund. . . . .	\$100,000E

**SECTION 12.070.**— To the Secretary of State

For election costs associated with absentee ballots	
From General Revenue Fund. . . . .	\$50,000

**SECTION 12.075.**— To the Secretary of State

For costs associated with providing provisional ballots and voter registration applications	
From General Revenue Fund. . . . .	\$21,395

**SECTION 12.080.**— To the Secretary of State

For election reform grants and related matching funds	
From Federal Funds. . . . .	\$63,116,148E
From Election Administration Improvement Fund. . . . .	3,116,039E
Total. . . . .	<u>\$66,232,187</u>

**SECTION 12.081.**— There is transferred out of the State Treasury, chargeable to  
the General Revenue Fund such amounts as may become necessary, to the  
State Elections Subsidy Fund

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From General Revenue Fund. . . . . \$4,284,000

**SECTION 12.082.**— To the Office of Administration

For the Secretary of State

For the state's share of special election costs as required by Chapter 115, RSMo.

From State Elections Subsidy Fund. . . . . \$400,000E

**SECTION 12.083.**— There is transferred out of the State Treasury, chargeable  
to the State Elections Subsidy Fund, to the Election Administration  
Improvement Fund

From State Elections Subsidy Fund. . . . . \$3,784,000E

**SECTION 12.085.**— To the Secretary of State

For historical repository grants

From Federal Funds. . . . . \$42,000

**SECTION 12.090.**— To the Secretary of State

For the preservation of nationally significant records at the local level

From Federal Funds. . . . . \$66,172

**SECTION 12.095.**— To the Secretary of State

For local records preservation grants

From Local Records Preservation Fund. . . . . \$400,000E

**SECTION 12.100.**— To the Secretary of State

For preserving legal, historical, and genealogical materials and making them  
available to the public, all expenditures

Personal Service and/or Expense and Equipment

From Missouri State Archives - St. Louis Trust Fund

(Not to exceed 4.00 F.T.E.). . . . . \$12,355,219E

**SECTION 12.105.**— To the Secretary of State

For aid to public libraries

From General Revenue Fund. . . . . \$3,001,744

**SECTION 12.110.**— To the Secretary of State

For the Remote Electronic Access for Libraries (REAL) Program

From General Revenue Fund. . . . . \$2,959,250

**SECTION 12.115.**— To the Secretary of State

For the Literacy Investment for Tomorrow (LIFT) Program

From General Revenue Fund. . . . . \$69,450

**SECTION 12.120.**— To the Secretary of State

For all allotments, grants, and contributions from the federal government or from  
any sources that may be deposited in the State Treasury for the use of the  
Missouri State Library

From Federal Funds. . . . . \$2,750,000E

**SECTION 12.125.**— To the Secretary of State

For library networking grants

From Library Networking Fund. . . . . \$550,001E

**SECTION 12.130.**— To the Secretary of State

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Library Networking Fund

From General Revenue Fund. . . . . \$100,000

**SECTION 12.150.**— To the State Auditor

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . . \$6,617,643

From Federal Funds . . . . . 467,226

From Conservation Commission Fund. . . . . 41,620

From Parks Sales Tax Fund. . . . . 19,483

From Soil and Water Sales Tax Fund . . . . . 18,787

From Petition Audit Revolving Trust Fund. . . . . 768,231

Total (Not to exceed 168.77 F.T.E.). . . . . \$7,932,990

**SECTION 12.155.**— To the State Treasurer

Personal Service and/or Expense and Equipment

From State Treasurer's General Operations Fund. . . . . \$1,526,355

From Central Check Mailing Service Revolving Fund. . . . . 245,826E

From Workers' Compensation - Second Injury Fund. . . . . 41,155

From Treasurer's Information Fund. . . . . 89,691

For Unclaimed Property Division administrative costs including personal service, expense and equipment for auctions, advertising, and promotions

From Abandoned Fund Account. . . . . 779,080

For preparation and dissemination of information or publications, or for refunding overpayments

From Treasurer's Information Fund. . . . . 25,000

Total (Not to exceed 49.40 F.T.E.). . . . . \$2,707,107

**SECTION 12.160.**— To the State Treasurer

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments

From State Treasurer's General Operations Fund. . . . . \$3,500

From Abandoned Fund Account. . . . . 14,000

Total. . . . . \$17,500

**SECTION 12.165.**— To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided by law

From General Revenue Fund. . . . . \$1,000,000E

**SECTION 12.170.**— To the State Treasurer

For payment of claims for abandoned property transferred by holders to the state

From Abandoned Fund Account. . . . . \$16,000,000E

**SECTION 12.175.**— To the State Treasurer

For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo

From General Revenue Fund. . . . . \$1E

**SECTION 12.180.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned Fund  
Account, to the General Revenue Fund

From Abandoned Fund Account. . . . . \$22,500,000E

**SECTION 12.185.**— To the State Treasurer

For refunds of excess interest from the Linked Deposit Program

From General Revenue Fund. . . . . \$3,000E

**SECTION 12.190.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the funds listed  
below, to the Missouri Investment Trust Fund, contingent upon passage  
of legislation authorizing conveyance of the following funds to the Trust

From Missouri Arts Council Trust Fund. . . . . \$2,000,000E

From Missouri Humanities Council Trust Fund. . . . . 1,000,000E

From Secretary of State - Wolfner State Library Fund. . . . . 375,000E

Total. . . . . \$3,375,000

**SECTION 12.195.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Debt Offset  
Escrow Fund, to the General Revenue Fund

From Debt Offset Escrow Fund. . . . . \$150,000E

**SECTION 12.200.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to various funds, to  
the General Revenue Fund

From Various Funds. . . . . \$1E

**SECTION 12.205.**— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned  
Fund Account, to the State Public School Fund

From Abandoned Fund Account. . . . . \$1,000,000E

**SECTION 12.210.**— To the Attorney General

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . . \$12,073,522

From Federal Funds . . . . . 2,068,871

From Gaming Commission Fund. . . . . 129,794

From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . . 37,899

From Solid Waste Management Fund . . . . . 38,399

From Petroleum Storage Tank Insurance Fund . . . . . 22,757

From Motor Vehicle Commission Fund . . . . . 45,892

From Health Spa Regulatory Fund. . . . . 5,000

From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . . 37,875

From Attorney General's Court Costs Fund . . . . . 187,000

From Soil and Water Sales Tax Fund . . . . . 13,322

From Merchandising Practices Revolving Fund. . . . . 2,516,922

From Workers' Compensation Fund. . . . . 445,119

From Workers' Compensation - Second Injury Fund. . . . . 2,675,278

From Lottery Enterprise Fund . . . . . 50,081

From Attorney General's Anti-Trust Fund. . . . . 589,544

From Hazardous Waste Fund. . . . . 37,875

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From Safe Drinking Water Fund. . . . .	13,344
From Hazardous Waste Remedial Fund . . . . .	234,043
From Inmate Incarceration Reimbursement Act Revolving Fund . . . . .	74,620
From Mined Land Reclamation Fund. . . . .	13,317
Total (Not to exceed 393.05 F.T.E.). . . . .	<u>\$21,310,474</u>

**SECTION 12.215.**— To the Attorney General

For the purpose of paying overtime to nonexempt state employees as required by  
 Section 105.935, RSMo, and/or for otherwise authorized Personal Service  
 expenditures in lieu of such overtime payments

From General Revenue Fund. . . . .	\$3,000
From Federal Funds . . . . .	500
From Merchandising Practices Revolving Fund. . . . .	630
From Attorney General's Anti-Trust Fund. . . . .	50
From Workers' Compensation - Second Injury Fund. . . . .	500
Total. . . . .	<u>\$4,680</u>

**SECTION 12.220.**— To the Attorney General

For law enforcement, domestic violence, and victims' services  
 Expense and Equipment

From Federal Funds. . . . .	\$100,000
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**SECTION 12.225.**— To the Attorney General

For a Medicaid fraud unit

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . .	\$301,616
From Federal Funds. . . . .	1,528,309
Total (Not to exceed 23.00 F.T.E.). . . . .	<u>\$1,829,925</u>

**SECTION 12.230.**— To the Attorney General

For the Missouri Office of Prosecution Services

Personal Service and/or Expense and Equipment

From Federal Funds. . . . .	\$1,057,748
From Missouri Office of Prosecution Services Fund. . . . .	404,638
From Missouri Office of Prosecution Services Revolving Fund. . . . .	150,000E
Total (Not to exceed 8.00 F.T.E.). . . . .	<u>\$1,612,386</u>

**SECTION 12.235.**— To the Attorney General

For the fulfillment or failure of conditions, or other such developments,  
 necessary to determine the appropriate disposition of such funds, to those  
 individuals, entities, or accounts within the State Treasury, certified by the  
 Attorney General as being entitled to receive them

Expense and Equipment

From Attorney General Trust Fund. . . . .	\$1E
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**SECTION 12.240.**— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General Revenue  
 Fund, to the Attorney General's Court Costs Fund

From General Revenue Fund. . . . .	\$165,600
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**SECTION 12.250.**— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General Revenue

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Fund, to the Attorney General's Anti-Trust Fund  
 From General Revenue Fund..... \$69,000

**SECTION 12.300.**— To the Supreme Court

For the purpose of funding Judicial Proceedings and Review

Personal Service and/or Expense and Equipment, provided that not more  
 than ten percent (10%) flexibility is allowed between each appropriation

From General Revenue Fund..... \$4,172,844

Personal Service

From Federal Funds ..... 439,600

Expense and Equipment

From Supreme Court Publications Revolving Fund . . . . . 150,000

For the purpose of funding basic legal services

Personal Service. . . . . 47,100

Expense and Equipment . . . . . 10,266

Program Specific Distribution. . . . . 2,000,000E

From Basic Civic Legal Services Fund..... 2,057,366

Total (Not to exceed 83.00 F.T.E.)..... \$6,819,810

**SECTION 12.305.**— To the Supreme Court

For the purpose of funding the State Courts Administrator

Personal Service. . . . . \$2,933,484

Expense and Equipment. . . . . 591,013

From General Revenue Fund..... 3,524,497

For the purpose of implementing and supporting an integrated case  
 management system

Expense and Equipment

From State Court Administration Revolving Fund . . . . . 30,000

Personal Service. . . . . 2,811,008

Expense and Equipment. . . . . 4,348,499

From General Revenue Fund..... 7,159,507

Expense and Equipment

From the Crime Victims' Compensation Fund..... 887,200

Total (Not to exceed 136.00 F.T.E.)..... \$11,601,204

**SECTION 12.310.**— To the Supreme Court

For the purpose of funding all grants and contributions of funds from the

federal government or from any other source which may be deposited in  
 the State Treasury for the use of the Supreme Court and other state courts

Personal Service. . . . . \$1,966,677

Expense and Equipment . . . . . 7,239,278E

From Federal Funds .. . . . 9,205,955

Personal Service. . . . . 28,044

Expense and Equipment. . . . . 300

From Basic Civil Legal Services Fund. . . . . 28,344

Total (Not to exceed 45.25 F.T.E.). . . . . \$9,234,299

**SECTION 12.315.**— To the Supreme Court

For the purpose of developing and implementing a program of statewide  
court automation

Personal Service. . . . . \$1,414,819  
Expense and Equipment . . . . . 3,595,125

From the Statewide Court Automation Fund, and any grants, contributions,  
or receipts from federal government or any other source deposited into  
the State Treasury for court automation

(Not to exceed 34.00 F.T.E.). . . . . \$5,009,944

**SECTION 12.320.**— There is transferred out of the State Treasury, chargeable to  
the General Revenue Fund, to the Judicial Education and Training Fund

From General Revenue Fund (0 F.T.E.). . . . . \$1,395,363

**SECTION 12.325.**— To the Supreme Court

For the purpose of funding judicial education and training  
Expense and Equipment

From Federal Funds. . . . . \$225,000

Personal Service. . . . . 560,554  
Expense and Equipment. . . . . 1,054,522

From Judiciary Education and Training Fund. . . . . 1,615,076

Total (Not to exceed 13.00 F.T.E.). . . . . \$1,840,076

**SECTION 12.330.**— To the Supreme Court

For the purpose of funding the Court of Appeals-Western District

Personal Service and/or Expense and Equipment, provided that not more  
than ten percent (10%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 53.50 F.T.E.). . . . . \$3,417,833

**SECTION 12.335.**— To the Supreme Court

For the purpose of funding the Court of Appeals - Eastern District

Personal Service and/or Expense and Equipment, provided that not more  
than ten percent (10%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 73.75 F.T.E.). . . . . \$4,431,105

**SECTION 12.340.**— To the Supreme Court

For the purpose of funding the Court of Appeals - Southern District

Personal Service and/or Expense and Equipment, provided that not more  
than ten percent (10%) flexibility is allowed between each appropriation

From General Revenue Fund (Not to exceed 31.60 F.T.E.). . . . . \$2,109,249

**SECTION 12.345.**— To the Supreme Court

For the purpose of funding the Circuit Courts

Personal Service and/or Expense and Equipment, provided that not more  
than ten percent (10%) flexibility is allowed between each

appropriation. . . . . \$110,145,492  
Expense and Equipment. . . . . 1,551,918

From General Revenue Fund. . . . . 111,697,410



For the purpose of funding a new Judgeship in the 11th Circuit, to be created  
January 1, 2006

From General Revenue Fund. . . . . 62,130

Personal Service. . . . . 1,325,375

Expense and Equipment. . . . . 308,805

From Federal Funds . . . . . 1,634,180

Personal Service. . . . . 71,544

Expense and Equipment. . . . . 20,856

From Domestic Relations Resolution Fund. . . . . 92,400

Personal Service. . . . . 228,873

Expense and Equipment. . . . . 128,039

From Third Party Liability Collections Fund. . . . . 356,912

Expense and Equipment

From State Court Administration Revolving Fund. . . . . 200,000

Total (Not to exceed 2,893.20 F.T.E.). . . . . \$114,043,032

**SECTION 12.350.**— To the Supreme Court

For the purpose of making payments due from litigants in court proceedings under  
set-off against debts authority as provided in Section 488.020(3), RSMo

From Debt Offset Escrow Fund. . . . . \$100,000E

For the purpose of funding court-appointed special advocacy programs as  
provided in Section 476.777, RSMo

From Missouri CASA Fund. . . . . 100,000E

For the purpose of funding costs associated with creating the handbook and  
other programs as provided in Section 452.554, RSMo

From the Domestic Relations Resolution Fund. . . . . 300,000

Total (0 F.T.E.). . . . . \$500,000

**SECTION 12.355.**— There is transferred out of the State Treasury, chargeable to  
the General Revenue Fund, to the Drug Court Resources Fund

From General Revenue Fund. . . . . \$2,196,500

**SECTION 12.360.**— To the Supreme Court

For the purpose of funding drug courts

From Federal Funds. . . . . \$1,125,000

Personal Service. . . . . 216,115

Expense and Equipment. . . . . 1,985,185

From the Drug Court Resources Fund, and any grants, contributions, or receipts  
from the federal government or any other source deposited into the State

Treasury for drug courts. . . . . 2,201,300

Total (Not to exceed 4.00 F.T.E.). . . . . \$3,326,300

**SECTION 12.365.**— To the Commission on Retirement, Removal, and Discipline  
of Judges

For the purpose of funding the expenses of the Commission

Personal Service and/or Expense and Equipment, provided that not more than ten percent (10%) flexibility is allowed between each appropriation  
 From General Revenue Fund (Not to exceed 2.75 F.T.E.). . . . . \$193,161

**SECTION 12.370.**— To the Supreme Court

For the purpose of funding the expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court  
 From General Revenue Fund. . . . . \$7,741

**SECTION 12.375.**— To the Supreme Court

For the purpose of funding the Commission on Sentencing  
     Personal Service. . . . . \$99,393  
     Expense and Equipment. . . . . 152,360  
 From Federal Funds (Not to exceed 2.00 F.T.E.). . . . . \$251,753

**SECTION 12.400.**— To the Office of the State Public Defender

For the purpose of funding the State Public Defender System  
     Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between each appropriation  
 From General Revenue Fund. . . . . \$26,221,780

For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the defense of cases where a conflict of interest exists. . . . . 2,241,502  
 From General Revenue Fund. . . . . 28,463,282

For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo  
     Personal Service. . . . . 117,378  
     Expense and Equipment. . . . . 1,850,756  
 From Legal Defense and Defender Fund . . . . . 1,968,134

For refunds set-off against debts as required by Section 143.786, RSMo  
 From Debt Offset Escrow Fund . . . . . 350,000E

For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender  
 From Federal Funds. . . . . 125,000  
 Total (Not to exceed 560.13 F.T.E.). . . . . \$30,906,416

**SECTION 12.500.**— To the Senate

Salaries of Members. . . . . \$1,071,448  
 Mileage of Members. . . . . 56,435  
 Senate Per Diem . . . . . 226,100  
 Senate Contingent Expenses. . . . . 8,495,738  
 Joint Contingent Expenses . . . . . 100,000  
 Joint Committee on Administrative Rules . . . . . 119,707

Joint Committee on Public Employee Retirement Systems .....	155,000
Joint Committee on Capital Improvements Oversight.....	118,964
Joint Committee on Transportation.....	100,853
From General Revenue Fund.....	10,444,245

Senate Contingent Expenses	
From Senate Revolving Fund. ....	40,000
Total. ....	\$10,484,245

**SECTION 12.505.**— To the House of Representatives

Salaries of Members.....	\$5,117,283
Mileage of Members.....	342,660
Members' Per Diem .....	1,083,950
Representatives' Expense Vouchers .....	1,564,800
House Contingent Expenses. ....	10,326,956
From General Revenue Fund.....	18,435,649

House Contingent Expenses	
From House of Representatives Revolving Fund.....	45,000E
Total. ....	\$18,480,649

**SECTION 12.510.**— To the Missouri Commission on Interstate Cooperation

For payment of dues to the National Conference of State Legislatures

From General Revenue Fund.....	\$40,000
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**SECTION 12.515.**— To the Committee on Legislative Research - AdministrationFor payment of expenses of members, salaries and expenses of employees, and  
other necessary operating expenses

From General Revenue Fund.....	\$1,173,781
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**SECTION 12.520.**— To the Committee on Legislative ResearchFor paper, printing, binding, editing, proofreading, and other necessary expenses  
of publishing the Supplement to the Revised Statutes of the State of Missouri

From General Revenue Fund.....	\$164,664
From Statutory Revision Fund.....	107,691
Total. ....	\$272,355

**SECTION 12.525.**— To the Committee on Legislative Research - Oversight DivisionFor payment of expenses of members, salaries and expenses of employees, and  
other necessary operating expenses

From General Revenue Fund.....	\$708,063
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**SECTION 12.530.**— To the Interim Committees of the General Assembly

For the Joint Committee on Correctional Institutions and Problems

From General Revenue Fund.....	\$2,000
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**ELECTED OFFICIALS TOTAL**

General Revenue Fund.....	\$42,922,819
Federal Funds. ....	75,071,079
Other Funds.....	44,248,716
Total. ....	\$162,242,614

**JUDICIARY TOTAL**

General Revenue Fund. . . . .	\$140,367,340
Federal Funds. . . . .	12,881,488
Other Funds. . . . .	<u>9,212,166</u>
Total. . . . .	\$162,460,994

**PUBLIC DEFENDER COMMISSION TOTAL**

General Revenue Fund. . . . .	\$28,463,282
Federal Funds. . . . .	125,000
Other Funds. . . . .	<u>1,968,134</u>
Total. . . . .	\$30,556,416

**GENERAL ASSEMBLY TOTAL**

General Revenue Fund. . . . .	\$30,968,402
Other Funds. . . . .	<u>192,691</u>
Total. . . . .	\$31,161,093

Approved June 23, 2005

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**HB 13 [CCS SCS HB 13]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: LEASES AND CAPITAL IMPROVEMENTS.**

AN ACT to appropriate money for real property leases, related services, utilities, systems furniture, and structural modifications for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2006 as follows:

**SECTION 13.005.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Elementary and Secondary Education

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From General Revenue Fund . . . . .	\$324,245
From Federal Funds. . . . .	<u>2,477,754</u>
Total. . . . .	\$2,801,999

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**SECTION 13.010.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Higher Education

For the Coordinating Board of Higher Education

For the payment of real property leases, related services, utilities, systems

furniture, and structural modifications

Expense and Equipment

From General Revenue Fund..... \$68,912

From Guaranty Agency Operating Fund..... 177,150

Total..... \$246,062

**SECTION 13.015.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Revenue

For the payment of real property leases, related services, utilities, systems

furniture, and structural modifications

Expense and Equipment

From General Revenue Fund..... \$1,219,248

From Other Funds..... 57,109

Total..... \$1,276,357

**SECTION 13.025.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Revenue

For the Missouri State Lottery Commission

For the payment of real property, leases, related services, utilities, systems

furniture, and structural modifications

Expense and Equipment

From Lottery Enterprise Fund..... \$295,114

**SECTION 13.030.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Office of Administration

For the payment of real property leases, related services, utilities, systems

furniture, and structural modifications

Expense and Equipment

From General Revenue Fund..... \$103,690

From Federal Funds..... 16,596

From Other Funds..... 415,818

Total..... \$536,104

**SECTION 13.035.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the payment of real property leases, related services, utilities, systems

furniture, and structural modifications

Expense and Equipment

From the Office of Administration Revolving Trust Fund..... \$4,457,624E

**SECTION 13.040.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Missouri Ethics Commission

For the payment of real property leases, related services, utilities, systems  
 furniture, and structural modifications  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$60,683

**SECTION 13.045.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction  
 For the Department of Agriculture  
 For the payment of real property leases, related services, utilities, systems  
 furniture, and structural modifications  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$279,385  
 From Other Funds. . . . . 30,574  
 Total. . . . . \$309,959

**SECTION 13.050.**— To the Department of Natural Resources

For the payment of real property leases, related services, utilities, systems  
 furniture, and structural modifications  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$319,993  
 From any funds administered by the Department of Natural Resources  
 except General Revenue Fund. . . . . 1,680,472  
 Total. . . . . \$2,000,465

**SECTION 13.055.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction  
 For the Department of Economic Development  
 For the payment of real property leases, related services, utilities, systems  
 furniture, and structural modifications  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$81,329  
 From Federal Funds . . . . . 1,710,387  
 From Other Funds. . . . . 922,694  
 Total. . . . . \$2,714,410

**SECTION 13.060.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction  
 For the Department of Insurance  
 For the payment of real property leases, related services, utilities, systems  
 furniture, and structural modifications  
 Expense and Equipment  
 From Department of Insurance Dedicated Fund. . . . . \$8,461

**SECTION 13.065.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction  
 For the Department of Labor and Industrial Relations  
 For the payment of real property leases, related services, utilities, systems  
 furniture, and structural modifications  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$6,849  
 From Federal Funds . . . . . 294,455  
 From Other Funds. . . . . 407,446  
 Total. . . . . \$708,750

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**SECTION 13.070.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From General Revenue Fund.....	\$215,771
From Federal Funds .....	28,755
From Other Funds. ....	<u>270</u>
Total. ....	\$244,796

**SECTION 13.075.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the State Highway Patrol

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From Federal Funds. ....	\$57,637
From State Highways and Transportation Department Fund. ....	<u>638,289</u>
Total. ....	\$695,926

**SECTION 13.080.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the Adjutant General

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From Federal Funds. ....	\$450,933
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For federally mandated lease requirements

From Federal Funds .....	<u>350,000E</u>
Total. ....	\$800,933

**SECTION 13.085.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Public Safety

For the Gaming Commission

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From Gaming Commission Fund.....	\$445,849
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**SECTION 13.090.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Department of Corrections

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From General Revenue Fund.....	\$5,529,197
From Working Capital Revolving Fund. ....	<u>107,254</u>
Total. ....	\$5,636,451

**SECTION 13.095.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the Department of Mental Health  
 For the payment of real property leases, related services, utilities, systems  
     furniture, and structural modifications  
     Expense and Equipment  
 From General Revenue Fund. . . . . \$1,631,418  
 From Federal Funds. . . . . 4,591  
 Total. . . . . \$1,636,009

**SECTION 13.100.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the Department of Health and Senior Services  
 For the payment of real property leases, related services, utilities, systems  
     furniture, and structural modifications  
     Expense and Equipment  
 From General Revenue Fund. . . . . \$1,972,634  
 From Federal Funds. . . . . 1,630,591  
 Total. . . . . \$3,603,225

**SECTION 13.105.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the Department of Social Services  
 For the payment of real property leases, related services, utilities, systems  
     furniture, and structural modifications  
     Expense and Equipment  
 From General Revenue Fund. . . . . \$10,120,221  
 From Federal Funds . . . . . 5,900,694  
 From Other Funds. . . . . 52,155  
 Total. . . . . \$16,073,070

**SECTION 13.110.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the State Legislature  
 For the payment of real property leases, related services, utilities, and  
     systems furniture, and structural modifications  
     Expense and Equipment  
 From General Revenue Fund. . . . . \$7,673

**SECTION 13.115.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the Secretary of State  
 For the payment of real property leases, related services, utilities, systems  
     furniture, and structural modifications  
     Expense and Equipment  
 From General Revenue Fund. . . . . \$209,247

**SECTION 13.120.**— To the Office of Administration  
 For the Division of Facilities Management, Design and Construction  
 For the State Auditor  
 For the payment of real property leases, related services, utilities, systems  
     furniture, and structural modifications

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Expense and Equipment  
From General Revenue Fund..... \$19,349

**SECTION 13.125.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Attorney General

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From General Revenue Fund..... \$259,396  
From Federal Funds .. . 92,600  
From Other Funds. . . . . 399,455  
Total. . . . . \$751,451

**SECTION 13.130.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the Judiciary

For the Office of State Courts Administrator

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From General Revenue Fund..... \$908,718  
From Federal Funds .. . 29,092  
From Judiciary Education and Training Fund. . . . . 96,407  
Total. . . . . \$1,034,217

**\*SECTION 13.137.**— To the Office of Administration

For the Office of the State Public Defender System

For the payment of real property leases, related services, utilities, systems  
furniture, and structural modifications

Expense and Equipment

From General Revenue..... \$155,760

\*I hereby veto \$155,760 for leasing costs of the Office of the State Public Defender System.  
This veto is necessary to ensure a balanced budget.

Said section is vetoed in its entirety by \$155,760 to \$0 from General Revenue.  
From \$155,760 to \$0 in total for the section.

MATT BLUNT, GOVERNOR

**SECTION 13.140.**— There is transferred out of the State Treasury, chargeable  
to the funds shown below, for the transfer of funds from the leasing budget  
to the operating budget for modifications or systems furniture purchases in  
state-owned facilities, the following amount to the State Facility Maintenance  
and Operation Fund

From General Revenue Fund..... \$1E  
From Federal Funds .. . 1E  
From Federal Surplus Property Fund .. . 1E  
Total. . . . . \$3

**SECTION 13.145.**— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For payment of rent shortfalls and other contingency needs

From General Revenue Fund. . . . .	\$371,782
From Federal Funds . . . . .	203,256
From Other Funds. . . . .	<u>39,547</u>
Total. . . . .	\$614,585

**SECTION 13.147.**— To the Office of Administration

For the purpose of funding a lease purchase of a facility in Maryville, Missouri,  
contingent upon receipt of required local and federal matching funds and  
review of the project by the Joint Committee on Capital Improvements  
and Leasing

From General Revenue Fund. . . . .	\$1,100,000
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**SECTION 13.150.**— To the Office of Administration

For the purpose of a real property lease and/or purchase of the building at  
3101 Chateau, St. Louis, Missouri  
Expense and Equipment

From General Revenue. . . . .	\$1E
From Federal Funds . . . . .	1E
From Other Funds. . . . .	<u>1E</u>
Total. . . . .	\$3

**BILL TOTALS**

General Revenue Fund. . . . .	\$24,965,502
Federal Funds. . . . .	13,607,866
Other Funds. . . . .	<u>4,997,725</u>
Total. . . . .	\$43,571,093

Approved June 23, 2005

**HB 14 [CCS SCS HCS HB 14]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended  
to be omitted in the law.

**APPROPRIATIONS: SUPPLEMENTAL PURPOSES.**

AN ACT To appropriate money for supplemental purposes for the several departments and  
offices of state government, and for the payment of various claims for refunds, for  
persons, firms, and corporations, and for other purposes, and to transfer money among  
certain funds, from the funds designated for the fiscal period ending June 30, 2005.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the  
agency and purpose designated, for the period ending June 30, 2005, as follows:

**SECTION 14.005.**— To the Department of Elementary and Secondary Education  
For distributions to the free public schools under the School Foundation  
Program as provided in Chapter 163, RSMo, for Exceptional Pupil Aid  
From Lottery Proceeds Fund. . . . . \$1,006,542

**SECTION 14.010.**— To the Department of Elementary and Secondary Education  
For the A+ Schools Program  
From Lottery Proceeds Fund. . . . . \$3,866,531

**SECTION 14.015.**— To the Department of Elementary and Secondary Education  
For the First Steps Program  
From General Revenue Fund. . . . . \$4,552,794

**SECTION 14.020.**— To the Department of Revenue  
Personal Service and/or Expense and Equipment  
From the Department of Revenue Specialty Plate Fund. . . . . \$5,000E

**SECTION 14.025.**— To the Department of Revenue  
For apportionments to the several counties and City of St. Louis to offset  
credits taken against the County Stock Insurance Tax  
From General Revenue Fund. . . . . \$150,000

**SECTION 14.030.**— To the Department of Revenue  
For the payment of local sales tax delinquencies set off by tax credits  
From General Revenue Fund. . . . . \$1,000E

**SECTION 14.035.**— There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, amounts from income tax refunds designated  
by taxpayers for deposit in various income tax check off funds  
From General Revenue Fund. . . . . \$9,000E

**SECTION 14.040.**— There is transferred out of the State Treasury, chargeable to  
various income tax check off funds, amounts from income tax refunds  
erroneously deposited to said funds, to the General Revenue Fund  
From the American Cancer Society, Heartland Division, Inc. Fund. . . . . \$250E  
From the ALS Lou Gehrig's Disease Fund . . . . . 250E  
From the American Lung Association of Missouri Fund. . . . . 250E  
From the Muscular Dystrophy Association Fund . . . . . 250E  
From the Arthritis Foundation Fund . . . . . 250E  
From the National Multiple Sclerosis Society Fund. . . . . 250E  
From the American Diabetes Association Gateway Area Fund . . . . . 250E  
From the American Heart Association Fund . . . . . 250E  
From the March of Dimes Fund. . . . . 250E  
Total. . . . . \$2,250

**SECTION 14.045.**— For distribution from the various income tax check off  
charitable trust funds  
From the American Cancer Society, Heartland Division, Inc. Fund. . . . . \$1,000E  
From the ALS Lou Gehrig's Disease Fund . . . . . 1,000E  
From the American Lung Association of Missouri Fund. . . . . 1,000E  
From the Muscular Dystrophy Association Fund . . . . . 1,000E  
From the Arthritis Foundation Fund . . . . . 1,000E

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From the National Multiple Sclerosis Society Fund. . . . .	1,000E
From the American Diabetes Association Gateway Area Fund . . . . .	1,000E
From the American Heart Association Fund . . . . .	1,000E
From the March of Dimes Fund . . . . .	<u>1,000E</u>
Total. . . . .	\$9,000

**SECTION 14.050.**— To the Office of Administration

For the Kids Assistive Technology Program

From Federal Funds. . . . . \$200,000

**SECTION 14.055.**— To the Office of Administration

For the Division of Accounting

For annual fees, arbitrage rebate, refunding, and related expenses of  
House Bill 5 Debt

From General Revenue Fund. . . . . \$1E

**SECTION 14.060.**— There is transferred out of the State Treasury, chargeable  
to the Special Employment Security Fund, to the Special Employment  
Security Fund-Principal and Interest Fund for payments of principal and  
interest on any debt issued by the Board of Unemployment Fund Financing

From Special Employment Security Fund. . . . . \$1E

**SECTION 14.065.**— To the Office of AdministrationFor payment of a financial advisor, bond counsel, rating agency, and other  
fees associated with cost of issuance of Board of Unemployment Fund  
Financing debt

From Special Employment Security Fund-Bond Proceeds Fund. . . . . \$1E

**SECTION 14.070.**— There is transferred out of the State Treasury, chargeable  
to the Healthy Families Trust Fund, to the General Revenue Fund

From Healthy Families Trust Fund. . . . . \$1E

**SECTION 14.085.**— To the Office of Administration

For the Commissioner's Office

For payment to counties for salaries of juvenile court personnel as provided by  
Sections 211.393 and 211.394, RSMo

From General Revenue Fund. . . . . \$3,150

**SECTION 14.090.**— To the Office of Administration

For the Commissioner's Office

For paying an amount in aid to the counties that is the net amount of costs  
in criminal cases, transportation of convicted criminals to the state  
penitentiaries, housing, and costs for reimbursement of the expenses  
associated with extradition, less the amount of unpaid city or county  
liability to furnish public defender office space and utility services  
pursuant to Section 600.040, RSMo

From General Revenue Fund. . . . . \$5,700,000

**SECTION 14.095.**— To the Department of Economic Development

For the Jobs Retention Training Program

From Missouri Community College Job Retention Training Program Fund. . . . \$300,000

**SECTION 14.100.**— To the Department of Economic Development  
For the Division of Community Development  
For the Delta Regional Authority, provided that funds may be  
expended only if federal funds are appropriated to the  
Authority pursuant to the Consolidated Farm and Rural  
Development Act (7 U.S.C. 1921 et. seq.)

Expense and Equipment  
From General Revenue Fund. . . . . \$80,000

**SECTION 14.105.**— To the Department of Public Safety  
For Missouri Southern State University - Joplin Crime Laboratory  
From General Revenue Fund. . . . . \$72,000

**SECTION 14.110.**— To the Department of Public Safety  
For the State Highway Patrol  
For gasoline expenses for State Highway Patrol vehicles, including aircraft  
and Gaming Commission vehicles  
Expense and Equipment  
From General Revenue Fund. . . . . \$33,146  
From Gaming Commission Fund. . . . . 75,557  
Total. . . . . \$108,703

**SECTION 14.115.**— To the Department of Public Safety  
For the State Highway Patrol  
For Crime Labs  
Expense and Equipment  
From DNA Profiling Analysis Fund. . . . . \$500,000

**SECTION 14.125.**— To the Adjutant General  
For Missouri Military Forces Contract Services  
Personal Service  
From Federal Funds. . . . . \$381,618

**SECTION 14.130.**— To the Department of Corrections  
For the Office of the Director  
For the purpose of funding the expense of fuel and utilities department-wide  
Expense and Equipment  
From General Revenue Fund. . . . . \$1,964,350

**SECTION 14.135.**— To the Board of Public Buildings  
For the payment of rent by the Department of Corrections to the Board for  
the Farmington Correctional Center and the Fulton Reception and  
Diagnostic Center. Funds to be used by the Board for fuel and utilities  
Expense and Equipment  
From General Revenue Fund. . . . . \$60,405

**SECTION 14.140.**— To the Department of Mental Health  
For Medicaid payments related to intergovernmental payments  
From Federal Funds. . . . . \$500,000E

**SECTION 14.145.**— To the Department of Health and Senior Services  
For the Division of Community Health

For the purpose of funding Women, Infants and Children (WIC) Supplemental Nutrition programs  
 From Federal Funds. . . . . \$6,800,000

**SECTION 14.150.**— To the Department of Social Services

For Administrative Services  
 For the Division of Budget and Finance  
 For the purpose of funding payments to counties toward the care and maintenance of each delinquent or dependent child as provided in Chapter 211.156, RSMo  
 From General Revenue Fund. . . . . \$110,000

**SECTION 14.155.**— To the Department of Social Services

For the Family Support Division  
 For the purpose of funding the electronic benefit transfers (EBT) system to reduce fraud, waste, and abuse  
 Expense and Equipment  
 From General Revenue Fund. . . . . \$330,627  
 From Federal Funds. . . . . 281,644  
 Total. . . . . \$612,271

**SECTION 14.160.**— To the Department of Social Services

For the Family Support Division  
 For the purpose of funding blind pension and supplemental payments to blind persons  
 From Blind Pension Fund. . . . . \$445,320

**SECTION 14.165.**— To the Department of Social Services

For the Children's Division  
 For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families  
 From General Revenue Fund. . . . . \$871,130  
 From Federal Funds. . . . . 579,544  
 Total. . . . . \$1,450,674

**SECTION 14.170.**— To the Department of Social Services

For the Children's Division  
 For the purpose of funding adoption and guardianship subsidy payments and related services  
 From General Revenue Fund. . . . . \$5,172,054  
 From Federal Funds. . . . . 1,810,716  
 Total. . . . . \$6,982,770

**SECTION 14.175.**— To the Department of Social Services

For the Division of Medical Services  
 For the purpose of funding pharmaceutical payments under the Medicaid fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists. The single agency administering the

Medicaid Program is only authorized to reimburse for benefits that exceed a recipient's spend down amount	
From General Revenue Fund.....	\$8,304,825
From Federal Funds. ....	<u>7,177,705</u>
Total. ....	\$15,482,530

**SECTION 14.180.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, physician-sponsored services and fees, laboratory and x-ray services, and family planning services under the Medicaid fee-for-service and managed care programs. The single agency administering the Medicaid Program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund.....	\$2,466,262
From Federal Funds. ....	<u>1,304,926</u>
Total. ....	\$3,771,188

**SECTION 14.185.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding dental services under the Medicaid fee-for-service and managed care programs. The single agency administering the Medicaid Program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund.....	\$64,684
From Federal Funds. ....	<u>102,156</u>
Total. ....	\$166,840

**SECTION 14.190.**— To the Department of Social Services

For the Division of Medical Services

For funding long-term care services

For the purpose of funding care in nursing facilities, Program for All-Inclusive Care for the Elderly, or other long-term care services under the Medicaid fee-for-service and managed care programs. The single agency administering the Medicaid Program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund.....	\$1,100,000
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**SECTION 14.195.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry services under the Medicaid fee-for-service and managed care programs, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the Medicaid fee-for-service and managed care programs. A portion of this funding allows for contracted services related to prior authorization of certain Medicaid services. The single agency administering the Medicaid Program is only authorized to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund.....	\$662,241
From Federal Funds. ....	<u>1,045,888</u>
Total. ....	\$1,708,129

**SECTION 14.200.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of funding non-emergency medical transportation. The  
 single agency administering the Medicaid Program is only authorized  
 to reimburse for benefits that exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$6,885,759
From Federal Funds. . . . .	<u>4,448,602</u>
Total. . . . .	\$11,334,361

**SECTION 14.205.**— To the Department of Social Services

For the Division of Medical Services

For funding programs to enhance access to care for uninsured children using  
 fee-for-services, prepaid health plans, or other alternative service delivery  
 and reimbursement methodology approved by the director of the  
 Department of Social Services. The single agency administering the  
 Medicaid Program is only authorized to reimburse for benefits that  
 exceed a recipient's spend down amount

From General Revenue Fund. . . . .	\$34,048
From Federal Funds. . . . .	<u>91,451</u>
Total. . . . .	\$125,499

**SECTION 14.210.**— To the Department of Social Services

For the Division of Medical Services

For the purpose of supplementing appropriations for any medical service under  
 the Medicaid fee-for-service, managed care, or State Medical programs,  
 including related services. The single agency administering the Medicaid  
 Program is only authorized to reimburse for benefits that exceed a  
 recipient's spend down amount

From General Revenue Fund. . . . .	\$55,422,618
From Federal Funds. . . . .	<u>91,358,917</u>
Total. . . . .	\$146,781,535

**SECTION 14.213.**— To the Secretary of State

For election costs associated with absentee ballots

From General Revenue Fund. . . . .	\$15,000E
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**SECTION 14.215.**— To the Attorney General

Personal Service and/or Expense and Equipment

From General Revenue Fund. . . . .	\$225,998
From Federal Funds. . . . .	<u>188,152</u>
Total. . . . .	\$414,150

**SECTION 14.220.**— To the Attorney General

For the Missouri Office of Prosecution Services

Expense and Equipment

From Missouri Office of Prosecution Services Fund. . . . .	\$20,000
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**SECTION 14.225.**— To the Office of the State Public Defender

For expenses authorized by the Public Defender Commission as provided  
 by Section 600.090, RSMo

Expense and Equipment

From Legal Defense and Defender Fund. . . . .	\$750,000
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**BILL TOTALS**

General Revenue Fund. . . . .	\$94,288,842
Federal Funds. . . . .	116,271,319
Other Funds. . . . .	6,971,203
Total. . . . .	<u>\$217,531,364</u>

Approved April 9, 2005

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**HB 15 [HCS HB 15]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: CAPITAL IMPROVEMENTS.**

AN ACT to appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2005 and ending June 30, 2007.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2005 and ending June 30, 2007 the unexpended balances available as of June 30, 2005 but not to exceed the amounts stated herein, as follows:

**SECTION 15.005.**— To the Office of Administration

For the Department of Elementary and Secondary Education

For maintenance, repairs, replacements, and improvements at the Missouri

School for the Blind

Representing expenditures originally authorized under the provisions of  
House Bill Section 18.010, an Act of the 92nd General Assembly, First  
Regular Session

From Bingo Proceeds for Education Fund. . . . . \$966,080

**SECTION 15.010.**— To the Office of Administration

For the Department of Elementary and Secondary Education

For the maintenance, repairs, replacements, and improvements at the Missouri

School for the Deaf

Representing expenditures originally authorized under the provisions of  
House Bill Section 18.015, an Act of the 92nd General Assembly, First  
Regular Session

From Bingo Proceeds for Education Fund. . . . . \$150,568

**SECTION 15.015.**— To the Office of Administration

For the Department of Elementary and Secondary Education

For asbestos assessments and remediation at various state schools for the  
severely handicapped, the Missouri School for the Blind, and the

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Missouri School for the Deaf  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 19.005, an Act of the 92nd General Assembly, First  
 Regular Session  
 From Bingo Proceeds for Education Fund. . . . . \$307,175

**SECTION 15.020.**— To Central Missouri State University

For renovation of the Wood Building  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 18.030, an Act of the 90th General Assembly, First  
 Regular Session, and most recently authorized under the provisions of  
 the House Bill Section 20.030, An Act of the 92nd General Assembly,  
 First Regular Session  
 From Lottery Proceeds Fund. . . . . \$896,337

**SECTION 15.025.**— To Northwest Missouri State University

For planning and design of renovations to the fine arts building  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 18.062, an Act of the 90th General Assembly, First  
 Regular Session, and most recently authorized under the provisions of  
 House Bill Section 20.060, an Act of the 92nd General Assembly,  
 First Regular Session  
 From General Revenue Fund. . . . . \$761,551

**SECTION 15.030.**— To Southeast Missouri State University

For planning, design, renovation, and construction for a school of visual and  
 performing arts. Local matching funds must be provided on a 50/50  
 state/local match rate in order to be eligible for state funds  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 18.064, an Act of the 90th General Assembly, First  
 Regular Session, and most recently authorized under the provisions of  
 House Bill Section 20.065, an Act of the 92nd General Assembly,  
 First Regular Session  
 From General Revenue Fund. . . . . \$825,518  
 From Lottery Proceeds Fund. . . . . 2,434,339  
 Total. . . . . \$3,259,857

**SECTION 15.035.**— To Southwest Missouri State University

For tunnel repairs and related items  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 18.045, an Act of the 90th General Assembly, First  
 Regular Session, and most recently authorized under the provisions of  
 House Bill Section 20.075, an Act of the 92nd General Assembly,  
 First Regular Session  
 From Lottery Proceeds Fund. . . . . \$110,864

**SECTION 15.040.**— To University of Missouri

For planning, design, renovation, and improvements at the Dental School  
 Building on the Kansas City campus  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 1020.075, an Act of the 89th General Assembly,  
 Second Regular Session, and most recently authorized under the

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provisions of House Bill Section 20.080, an Act of the 92nd General  
Assembly, First Regular Session  
From General Revenue Fund . . . . . \$411,276

**SECTION 15.045.**— To University of Missouri

For the lease purchase of dental equipment for the Dental School on the  
Kansas City campus  
Representing expenditures originally authorized under the provisions of  
House Bill Section 1021.023, an Act of the 92nd General Assembly,  
Second Regular Session  
From Lottery Proceeds Fund. . . . . \$500,000  
From Bingo Proceeds for Education Fund. . . . . 500,000  
Total. . . . . \$1,000,000

**SECTION 15.050.**— To the Office of Administration

For the University of Missouri  
For planning, design, and construction of a Life Sciences Building on  
the Kansas City campus  
Representing expenditures originally authorized under the provisions of  
House Bill Section 19.105, an Act of the 92nd General Assembly, First  
Regular Session  
From Board of Public Buildings Bond Proceeds Fund. . . . . \$27,646,816

**SECTION 15.055.**— To the Office of Administration

For the Division Design and Construction  
For maintenance, repairs, replacements, and improvements at facilities  
statewide  
Representing expenditures originally authorized under the provisions of  
House Bill Section 18.026, an Act of the 92nd General Assembly, First  
Regular Session  
From Office of Administration Revolving Administrative Trust Fund. . . . . \$1,109,427

**SECTION 15.060.**— To the Office of Administration

For the Division of Facilities Management/Design and Construction  
For maintenance, repairs, replacements, unprogrammed requirements, emergency  
requirements and improvements for facilities statewide  
Representing expenditures originally authorized under the provisions of  
House Bill Section 18.027, an Act of the 92nd General Assembly,  
First Regular Session  
From Board of Public Buildings Bond Proceeds Fund . . . . . \$8,327,601  
From Facilities Maintenance Reserve Fund. . . . . 4,635,884  
Total. . . . . \$12,963,485

**SECTION 15.065.**— To the Office of Administration

For the Facilities Management/Division of Design and Construction  
For maintenance, repairs, replacements, unprogrammed requirements, emergency  
requirements and improvements for facilities statewide  
Representing expenditures originally authorized under the provisions of  
House Bill Section 18.028, an Act of the 92nd General Assembly, First  
Regular Session  
From Facilities Maintenance Reserve Fund. . . . . \$29,257,402

**SECTION 15.067.**— To the Office of Administration  
 For the Division of Design and Construction  
 For redevelopment of the Missouri State Penitentiary site  
     Representing expenditures originally authorized under the provisions of  
     House Bill Section 19.010, an Act of the 92nd General Assembly, First  
     Regular Session  
 From the Board of Public Buildings Bond Proceeds Fund. . . . . \$110,976

**SECTION 15.070.**— To the Office of Administration  
 For the Division of Facilities Management/Design and Construction  
 For maintenance, repairs, replacements and improvements at facilities statewide  
     Representing expenditures originally authorized under the provisions of  
     House Bill Section 18.040, an Act of the 92nd General Assembly, First  
     Regular Session  
 From State Highways and Transportation Department Fund. . . . . \$434,945  
 From Bingo Proceeds for Education Fund . . . . . 442,067  
 From Veterans' Commission Capital Improvement Trust Fund . . . . . 146,981  
 From Workers' Compensation Fund. . . . . 200,000  
 Total. . . . . \$1,223,993

**SECTION 15.075.**— To the Office of Administration  
 For the Board of Public Buildings  
 For the construction of a new State Public Health Laboratory  
     Representing expenditures originally authorized under the provisions of  
     House Bill Section 1120.015, an Act of the 91st General Assembly,  
     Second Regular Session and most recently authorized under the  
     provisions of House Bill Section 20.285, an Act of the 92nd General  
     Assembly, First Regular Session  
 From Board of Public Buildings Bond Proceeds Fund. . . . . \$15,921,919

**SECTION 15.080.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For repairs and improvements at Babler, Bennett Spring, Big Oak Tree,  
     Deutschheim, Missouri Mines, Nathan Boone Homestead, Route 66  
     and Washington state parks and historic sites  
     Representing expenditures originally authorized under the provisions of  
     House Bill Section 18.070, an Act of the 92nd General Assembly, First  
     Regular Session  
 From Park Sales Tax Fund. . . . . \$1,267,130  
 From State Parks Earnings Fund. . . . . 672,835  
 Total. . . . . \$1,939,965

**SECTION 15.085.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For erosion control projects at state parks and historic sites  
     Representing expenditures originally authorized under the provisions of  
     House Bill Section 18.075, an Act of the 92nd General Assembly, First  
     Regular Session  
 From Parks Sales Tax Fund. . . . . \$300,000

**SECTION 15.090.**— To the Department of Natural Resources  
 For the Division of State Parks

For dam repairs and improvements at state parks and historic sites  
Representing expenditures originally authorized under the provisions of  
House Bill Section 18.080, an Act of the 92nd General Assembly, First  
Regular Session  
From State Parks Earnings Fund. . . . . \$124,619

**SECTION 15.095.**— To the Department of Natural Resources  
For the Division of State Parks  
For maintenance, repairs, replacements, and improvements at campground  
facilities statewide  
Representing expenditures originally authorized under the provisions of  
House Bill Section 18.085, an Act of the 92nd General Assembly, First  
Regular Session  
From State Parks Earnings Fund. . . . . \$540,704

**SECTION 15.100.**— To the Department of Natural Resources  
For the Division of State Parks  
For maintenance, repairs, replacements and improvements at park facilities  
statewide  
Representing expenditures originally authorized under the provisions of  
House Bill Section 18.090, an Act of the 92nd General Assembly, First  
Regular Session  
From State Parks Earnings Fund. . . . . \$1,215,354  
From Parks Sales Tax Fund.. . . . 4,318,368  
Total. . . . . \$5,533,722

**SECTION 15.105.**— To the Office of Administration  
For relocation expenses associated with relocating Department of Natural  
Resources staff to new office building in Jefferson City  
Representing expenditures originally authorized under the provisions of  
House Bill Section 19.020, an Act of the 92nd General Assembly, First  
Regular Session  
From Federal Funds and Other Funds. . . . . \$5,097,959

**SECTION 15.110.**— To the Department of Natural Resources  
For the Division of Geology and Land Survey  
For repairs, replacements and improvements at the Main Building and Annex  
Representing expenditures originally authorized under the provisions of  
House Bill Section 18.100, an Act of the 91st General Assembly, First  
Regular Session, and most recently authorized under the provisions of  
House Bill Section 20.150, an Act of the 92nd General Assembly,  
First Regular Session  
From Facilities Maintenance Reserve Fund.. . . . \$1,106,611

**SECTION 15.115.**— To the Department of Natural Resources  
For the Division of State Parks  
For design, renovation, construction and improvements of various Lewis and  
Clark interpretative sites throughout the state  
Representing expenditures originally authorized under the provisions of  
House Bill Section 19.025, an Act of the 92nd General Assembly, First  
Regular Session  
From State Parks Earnings Fund. . . . . \$974,038

From Parks Sales Tax Fund. . . . .	290,378
Total. . . . .	<u>\$1,264,416</u>

**SECTION 15.120.**— To the Department of Natural Resources

For the Division of State Parks

For unprogrammed capital improvement projects at state parks

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.030, an Act of the 92nd General Assembly, First  
Regular Session

From Parks Sales Tax Fund. . . . .	\$290,382
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**SECTION 15.125.**— To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, property acquisition, and improvements

at Big Sugar Creek, Graham Cave, Lewis & Clark, Ozark Caverns,  
Route 66, Watkins Woolen Mill, and Weston Bend state parks

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.035, an Act of the 92nd General Assembly, First  
Regular Session

From Park Sales Tax Fund. . . . .	\$675,000
From State Parks Earnings Fund. . . . .	<u>160,000</u>
Total. . . . .	<u>\$835,000</u>

**SECTION 15.130.**— To the Department of Conservation

For stream access acquisition and development; lake site acquisition and

development; financial assistance to other public agencies or in partnership  
with other public agencies; land acquisition for upland wildlife, state forests,  
wetlands, and natural areas and additions to existing areas; for major  
improvements and repairs (including materials, supplies and labor) to  
buildings, roads, hatcheries, and other departmental structures; and for  
soil conservation activities and erosion control on department land

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.040, an Act of the 92nd General Assembly, First  
Regular Session

From Conservation Commission Fund. . . . .	\$20,718,763
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**SECTION 15.135.**— To the Office of Administration

For the Department of Labor and Industrial Relations

For maintenance, repairs, replacements, and improvements to the Employment

Security Central Office Building and the St. Louis Job Service Office

Representing expenditures originally authorized under the provisions of  
House Bill Section 18.110, an Act of the 92nd General Assembly, First  
Regular Session

From Special Employment Security Fund. . . . .	\$715,730
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**SECTION 15.140.**— To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at Missouri State Highway

Patrol facilities statewide

Representing expenditures originally authorized under the provisions of  
House Bill Section 18.115, an Act of the 92nd General Assembly, First  
Regular Session

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From State Highways and Transportation Department Fund. . . . . \$590,939

**SECTION 15.145.**— To the Office of Administration

For the Department of Public Safety

For planning, design, and construction of a commercial drivers license site  
in Strafford

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.045, an Act of the 92nd General Assembly, First  
Regular Session

From State Highways and Transportation Department Fund. . . . . \$293,450

**SECTION 15.150.**— To the Office of Administration

For the Department of Public Safety

For repairs, replacements, and improvements at veterans' homes in St. Louis,  
Cape Girardeau, Warrensburg, and Cameron

Representing expenditures originally authorized under the provisions of  
House Bill Section 18.125, an Act of the 92nd General Assembly, First  
Regular Session

From Veterans' Commission Capital Improvement Trust Fund. . . . . \$5,474,946

**SECTION 15.155.**— To the Office of Administration

For the Department of Public Safety

For the construction of a columbarium wall at the Springfield Veterans Cemetery

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.050, an Act of the 92nd General Assembly, First  
Regular Session

From Veterans' Commission Capital Improvement Trust Fund. . . . . \$759,201

**SECTION 15.160.**— To the Office of Administration

For the Department of Public Safety

For the construction, renovations, and improvements at veterans homes in  
Cape Girardeau, St. James, and St. Louis

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.055, an Act of the 92nd General Assembly, First  
Regular Session

From Veterans Commission Capital Improvement Trust Fund. . . . . \$619,407

**SECTION 15.165.**— To the Office of Administration

For the Department of Public Safety

For the construction, renovations, and improvements at state veterans' homes

Representing expenditures originally authorized under the provisions of  
House Bill Section 1021.010, an Act of the 92nd General Assembly,  
Second Regular Session

From Veterans' Commission Capital Improvement Trust Fund. . . . . \$1,996,151

**SECTION 15.170.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For the federal real property maintenance and minor construction programs  
at National Guard facilities

Representing expenditures originally authorized under the provisions of  
House Bill Section 18.130, an Act of the 92nd General Assembly, First  
Regular Session

From Federal Funds. . . . . \$3,786,732E

**SECTION 15.175.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For maintenance, repairs, and improvements at National Guard facilities statewide;  
provided that no funds be expended on armory repairs until the feasibility  
study as referenced in Audit Report No. 2003-22 dated March 5, 2003 is  
completed

Representing expenditures originally authorized under the provisions of  
House Bill Section 18.135, an Act of the 92nd General Assembly, First  
Regular Session

From Federal Funds. . . . . \$883,528

**SECTION 15.180.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For the federal environmental compliance program at non-armory facilities

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.060, an Act of the 92nd General Assembly, First  
Regular Session

From Federal Funds. . . . . \$861,892E

**SECTION 15.185.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For administrative support of federal projects

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.065, an Act of the 92nd General Assembly, First  
Regular Session

From Board of Public Buildings Bond Proceeds Fund. . . . . \$114,383

**SECTION 15.190.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of National Guard facilities statewide and land

acquisition for the Pierce City and DeSoto Armories

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.070, an Act of the 92nd General Assembly, First  
Regular Session

From Federal Funds. . . . . \$10,001,510E

From Missouri National Guard Trust Fund. . . . . 50,000E

Total. . . . . \$10,051,510

**SECTION 15.195.**— To the Office of Administration

For the Adjutant General - Missouri National Guard

For design and construction of a new aviation maintenance facility in Springfield

Representing expenditures originally authorized under the provisions of  
House Bill Section 19.075, an Act of the 92nd General Assembly, First  
Regular Session

From Board of Public Buildings Bond Proceeds Fund. . . . . \$538,946

From Federal Funds . . . . . 57,022,074E

Total. . . . . \$57,561,020

**SECTION 15.200.**— To the Office of Administration

For the Adjutant General - Missouri National Guard



For design and construction and renovations at armories in Chillicothe,  
 Farmington, Hannibal, Kansas City, and Richmond  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 19.085, an Act of the 92nd General Assembly, First  
 Regular Session  
 From Board of Public Buildings Bond Proceeds Fund. . . . . \$496,171  
 From Federal Funds . . . . . 5,596,482E  
 Total. . . . . \$6,092,653

**SECTION 15.205.** — To the Office of Administration  
 For the Adjutant General - Missouri National Guard  
 For support of federal projects  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 1021.015, an Act of the 92nd General Assembly,  
 Second Regular Session  
 From General Revenue. . . . . \$169,269

**SECTION 15.210.** — To the Office of Administration  
 For the Department of Corrections  
 For planning, design, and construction of community supervision centers  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 19.090, an Act of the 92nd General Assembly, First  
 Regular Session  
 From Board of Public Buildings Bond Proceeds Fund. . . . . \$2,110,742  
 From Federal Funds . . . . . 26,569,660  
 Total. . . . . \$28,680,402

**SECTION 15.215.** — To the Office of Administration  
 For the Department of Corrections  
 For planning, design, and construction of a juvenile housing unit at the  
 Northeast Correctional Center  
 Representing expenditures originally authorized under the provisions of  
 House Bill Section 19.095, an Act of the 92nd General Assembly, First  
 Regular Session  
 From Board of Public Buildings Bond Proceeds Fund. . . . . \$138,676  
 From Federal Funds . . . . . 2,510,501  
 Total. . . . . \$2,649,177

Approved June 23, 2005

## HB 18 [HCS HB 18]

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

### **APPROPRIATIONS: CAPITAL IMPROVEMENTS.**

AN ACT to appropriate money for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including

installation, modification, and renovation of facility components, equipment or systems, and to transfer money among certain funds.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2007, as follows:

**SECTION 18.005.**— To the Office of Administration  
For the State Lottery Commission  
For maintenance, repairs, replacements, and improvements at the  
Missouri Lottery Commission headquarters  
From Lottery Enterprise Fund. . . . . \$338,164

**SECTION 18.010.**— To the Office of Administration  
For the Division of Facilities Management/Design and Construction  
For maintenance, repairs, replacements, unprogrammed requirements,  
emergency requirements, and improvements at facilities statewide  
From General Revenue Fund . . . . . 400,000  
From Facilities Maintenance Reserve Fund . . . . . 80,686,754  
From Fourth State Building Fund . . . . . 7,996,232  
From Bingo Proceeds for Education Fund . . . . . 2,300,000  
From Veterans' Commission Capital Improvement Trust Fund . . . . . 500,000  
From State Highways and Transportation Department Fund . . . . . 500,000  
From Special Employment Security Fund . . . . . 400,000  
Total. . . . . \$92,782,986

**SECTION 18.015.**— To the Office of Administration  
For the Division of Facilities Management/Design and Construction  
For receipt and disbursement of funds received from class action lawsuits to  
repair state owned or leased facilities  
From Office of Administration Revolving Administrative Trust Fund. . . . . \$1E

**SECTION 18.020.**— To the Office of Administration  
For the Division of Facilities Management/Design and Construction  
For receipt and disbursement of federal or state emergency management funds  
From Federal Funds. . . . . \$1E

**SECTION 18.025.**— To the Office of Administration  
For the Division of Facilities Management/Design and Construction  
For the receipt and disbursement of recovered costs related to capital improvements  
From Office of Administration Revolving Administrative Trust Fund . . . . . \$1E

**SECTION 18.030.**— To the Office of Administration  
For the Division of Facilities Management/Design and Construction  
For the repair of state owned or leased facilities that have suffered  
catastrophic damage and which have a notice of coverage issued by  
the commissioner of administration  
From Facilities Maintenance Reserve Fund. . . . . \$1E

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**SECTION 18.035.**— To the Office of Administration  
 For the Division of Facilities Management/Design and Construction  
 For the receipt and disbursement of funds related to the redevelopment of  
     the Missouri State Penitentiary site  
 From Missouri State Penitentiary Redevelopment Commission Fund. . . . . \$1E

**SECTION 18.040.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For maintenance, repairs, replacements, renovations, and improvements at  
     park and campground facilities statewide  
 From State Parks Earnings Fund. . . . . \$1,745,000  
 From Parks Sales Tax Fund . . . . . 5,750,000  
 Total . . . . . \$7,495,000

**SECTION 18.045.**— To the Department of Natural Resources  
 For the Division of State Parks  
 For capital improvement expenditures from recoupments, donations, and grants  
 From Federal and Other Funds. . . . . \$100,000E

**SECTION 18.050.**— To the Department of Natural Resources  
 For the Outreach and Assistance Center  
 For the acquisition, restoration, development, and maintenance of historic  
     properties pursuant to Chapter 253, RSMo  
 From Historic Preservation Revolving Fund . . . . . \$1,000,000

**SECTION 18.055.**— To the Office of Administration  
 For the Department of Labor and Industrial Relations  
 For maintenance, repairs, replacements, and improvements at  
     Employment Security and Job Service facilities  
 From Special Employment Security Fund . . . . . \$1,318,478

**SECTION 18.060.**— To the Office of Administration  
 For the Department of Public Safety  
 For repairs, replacements, and improvements at Missouri State Highway  
     Patrol facilities  
 From State Highways and Transportation Department Fund. . . . . \$2,535,577

**SECTION 18.065.**— To the Office of Administration  
 For the Department of Public Safety  
 For repairs, replacements, and improvements at veterans' homes  
 From Federal Funds. . . . . \$1E  
 From Veterans' Commission Capital Improvement Trust Fund . . . . . 1,323,609  
 Total . . . . . \$1,323,610

**SECTION 18.070.**— To the Office of Administration  
 For the Adjutant General - Missouri National Guard  
 For the federal real property maintenance and minor construction programs at  
     National Guard facilities  
 From Federal Funds. . . . . \$6,000,000E

**SECTION 18.075.**— Funds are to be transferred out of the state treasury,  
     chargeable to the General Revenue Fund, to the Facilities Maintenance

Reserve Fund	
For Fiscal Year 2006. . . . .	\$20,000,000
For Fiscal Year 2007. . . . .	<u>60,686,755</u>
Total. . . . .	\$80,686,755

**YEAR ONE - BILL TOTALS**

General Revenue Fund. . . . .	\$20,200,000
Federal Funds. . . . .	3,025,002
Other Funds. . . . .	<u>15,116,060</u>
Total. . . . .	\$38,341,062

**YEAR TWO - BILL TOTALS**

General Revenue Fund. . . . .	\$60,886,755
Federal Funds. . . . .	3,025,000
Other Funds. . . . .	<u>10,641,001</u>
Total. . . . .	\$74,552,756

Approved June 23, 2005

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**HB 19 [SCS HCS HB 19]**

**EXPLANATION** — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: PLANNING, EXPENSES, AND CAPITAL IMPROVEMENTS.**

AN ACT to appropriate money for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2005 and ending June 30, 2007, as follows:

**SECTION 19.010.** — To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements of state parks

From Parks Sales Tax Fund. . . . .	\$965,000
From State Parks Earnings Fund. . . . .	<u>1,000,000</u>
Total. . . . .	\$1,965,000

**SECTION 19.015.** — To the Department of Natural Resources

For capital improvement expenditures from recoupments, donations, and grants

From Federal Funds and Other Funds. . . . .	\$100,000E
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**SECTION 19.020.** — To the Department of Natural Resources

For the Division of State Parks

For design, renovation, construction, and improvements of interpretive sites

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throughout the state  
From State Parks Earnings Fund. . . . . \$700,000

**SECTION 19.025.**— To the Department of Natural Resources  
For the Division of State Parks  
For adjacent land purchases  
From State Parks Earnings Fund. . . . . \$1,300,000

**SECTION 19.030.**— To the Department of Conservation  
For stream access acquisition and development; lake site acquisition and  
development; financial assistance to other public agencies or in partnership  
with other public agencies; land acquisition for upland wildlife, state forests,  
wetlands, and natural areas and additions to existing areas; for major  
improvements and repairs (including materials, supplies and labor) to  
buildings, roads, hatcheries, and other departmental structures; and for  
soil conservation activities and erosion control on department land  
From Conservation Commission Fund. . . . . \$44,000,000

**SECTION 19.035.**— To the Office of Administration  
For the Department of Labor and Industrial Relations  
For planning, design, and construction of a Job Service Office Building  
in Kansas City  
From General Revenue Fund. . . . . \$11,180,580

**SECTION 19.040.**— To the Office of Administration  
For the Department of Public Safety  
For planning, design, and construction of an addition to the General  
Headquarters annex  
From State Highways and Transportation Department Fund. . . . . \$149,449

**SECTION 19.045.**— To the Office of Administration  
For the Department of Public Safety  
For the planning, design, and construction of an evidence storage bunker  
at General Headquarters  
From State Highways and Transportation Department Fund. . . . . \$707,295

**SECTION 19.050.**— To the Office of Administration  
For the Department of Public Safety  
For the planning, design, and construction of a vehicle storage building at  
the pursuit driving facility  
From State Highways and Transportation Department Fund. . . . . \$2,060,400

**SECTION 19.055.**— To the Office of Administration  
For the Department of Public Safety  
For the planning, design, and construction of commercial drivers license sites  
in Rolla, Carthage, and Kirkwood  
From State Highways and Transportation Department Fund. . . . . \$5,703,029

**SECTION 19.059.**— To the Office of Administration  
For the Department of Public Safety  
For the design and construction of a veterans' cemetery at Fort Leonard Wood  
From Veterans' Commission Capital Improvement Trust Fund. . . . . \$1

**SECTION 19.060.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For the federal environmental compliance program at non-armory facilities  
From Federal Funds. . . . . \$1,900,000E

**SECTION 19.065.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For administrative support of federal projects  
From General Revenue Fund. . . . . \$800,000

**SECTION 19.070.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For design and construction of National Guard facilities statewide  
From Federal Funds. . . . . \$2,000,000E

**SECTION 19.075.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For design and construction of a firing range at Fort Leonard Wood  
From Federal Funds. . . . . \$2,117,445E

**SECTION 19.080.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For the design and construction of a training center at Fort Leonard Wood  
From Federal Funds. . . . . \$18,899,300E

**SECTION 19.085.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For planning, design, and construction of an aviation hangar and maintenance  
facility in Springfield  
From General Revenue Fund. . . . . \$703,552  
From Federal Funds . . . . . 61,567,366E  
Total. . . . . \$62,270,918

**SECTION 19.090.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For design and construction of an addition to the Albany Armory  
From General Revenue Fund. . . . . \$278,925  
From Federal Funds . . . . . 836,778E  
Total. . . . . \$1,115,703

**SECTION 19.095.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For design and construction of a new armory in St. Charles County  
From General Revenue Fund. . . . . \$487,468  
From Federal Funds . . . . . 18,597,351E  
Total. . . . . \$19,084,819

**SECTION 19.100.**— To the Office of Administration  
For the Adjutant General - Missouri National Guard  
For planning, design, and construction of organizational maintenance shops  
at the Kansas City and Richmond armories  
From Federal Funds. . . . . \$3,682,182E

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**SECTION 19.105.**— To the Office of Administration

For the Department of Corrections

For security enhancements statewide

From Federal Funds. . . . . \$3,000,000E

**SECTION 19.110.**— To the Office of Administration

For the Department of Corrections

For the purpose of planning, programming, and preliminary design of a  
replacement facility for the Chillicothe Correctional Center

From General Revenue Fund. . . . . \$250,000

**YEAR ONE - BILL TOTALS**

General Revenue Fund. . . . . \$12,455,015

Federal Funds. . . . . 76,209,557

Other Funds. . . . . 28,196,687

Total. . . . . \$116,861,259

**YEAR TWO - BILL TOTALS**

General Revenue Fund. . . . . \$1,245,510

Federal Funds. . . . . 36,440,865

Other Funds. . . . . 28,438,487

Total. . . . . \$66,124,862

Approved June 23, 2005

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